

DEPARTMENT of Public Welfare

Office Memorandum

TO : Edward J. Dirkswager, Jr.
Commissioner

DATE: October 27, 1978

FROM : Edward D. Constantine
Community Programs
Division

PHONE: 6-3139

SUBJECT: 1978-79 Status Report - Developmental Achievement Center Grant-In-Aid

Minnesota Statutes, Sections 252.21-.26, establishes the authority of the Commissioner of Public Welfare to make grants, within the limits of money appropriated by the State Legislature, to licensed Developmental Achievement Centers (DACs) for mentally retarded and/or cerebral palsied persons, supervise the operation thereof, and establish such rules as are necessary to carry out the purpose of these statutes. This report details the efforts of the Community Programs Division of the Department to carry out these responsibilities.

DACs are operated by nonprofit corporations or local government agencies. The overall goal of a DAC is to help individuals to function in society as independently as possible. To accomplish this, an Individual Program Plan is developed for each person, depending on the particular needs of that person. The plan may be directed toward development of sensory motor, communication, social-behavioral, prevocational, home-living and leisure skills. Ancillary services may also be provided and may include such services as speech and hearing therapy; physical and occupational therapy; special education and leisure time guidance; counseling with parents and social work follow-up. This plan may be implemented in a state-licensed facility or in the person's home. DACs also provide transportation to and from centers to enable all eligible individuals to attend the program.

CENTERS

There are currently 104 DACs located throughout the state, and an additional 39 satellite programs of these centers. The programs range in size from 6-167 participants. Thirty-six (36) DACs have a population of more than 45 participants each. Two new DACs will be opening in October of this year. One is the Behavioral Achievement Center, Inc. located in Hennepin County. This DAC will serve, on an intensive, short-term basis, 15-20 mentally retarded and/or cerebral palsied adults with behavior problems severe enough to prevent them from participation in other DACs. The goals of the program are to reduce or eliminate these problems, thereby, permitting the individuals to enter existing DACs. The second new DAC is located in Roseau County. A group of concerned citizens and professionals in the field of mental retardation formed a corporation in late 1977 for the purpose of developing and operating a DAC. A planner/coordinator was hired through CETA funds to develop the program, find a facility, and identify participants. Nine adult applicants have been identified who have not been receiving developmental programming.

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STAFF

DACs employ more full-time persons (977) than part-time (232). Over one-half of the full-time staff have academic backgrounds in special education or education. This is also true of 45 percent of the part-time employees. Over 50 percent of both full-time and part-time staff have four-year college degrees with an additional 100 persons holding a master's or doctoral degree.

ENROLLMENT

Attachment I shows a comparison of enrollment figures for fiscal years 1973-1979. Projected enrollment for fiscal year 1979 is a conservative estimate. Year-end enrollment figures usually reflect a higher population.

The number of participants served through homebound and adult programs is increasing yearly. Preschool population remains fairly stable in spite of recent legislation extending education services to four year old children who are mentally retarded. School contracts with DACs are steadily decreasing as more school districts develop special education services.

PARTICIPANTS

Nearly 72 percent of the total population served in DACs is over 21 years of age. Approximately one-half of all DAC participants are between 22 and 42 years of age. Slightly more males are served than females.

Participants generally range in level of disability from mildly retarded to profoundly retarded with the majority falling into the moderate range. Seventy-five (75) centers are also serving persons with cerebral palsy.

A substantial number of participants are further handicapped in other ways, such as blindness, deafness, inability to speak and being wheelchair bound.

Of all DAC participants, 30 percent are currently under legal guardianship or conservatorship to the Commissioner of Public Welfare. Ninety-seven (97) percent of these are adults.

Approximately one-third (1,500 persons) of all DAC participants have previously lived in a state hospital. Ninety-eight (98) percent of homebound and preschool participants live in their natural or adoptive homes. Fifty-eight (58) percent of the population receiving adult services reside in ICF facilities and 40 percent in natural or foster homes.

PROGRAM FUNDING

Attachment II is a summary of DAC funding for fiscal years 1973-1979 based on application projections for those years. Actual figures vary slightly. State participation in DAC funding has decreased each year since 1976. The statewide average DAC program grant for fiscal year 1979 equals about 42 percent of net adjusted program budgets, a decrease of two percent from the previous year. Although there have been increases in the appropriations, the increases in budgets have been even greater.

Grant-in-aid program funds are allocated on a formula basis that was developed with the assistance of the DAC Advisory Task Force. This formula bases the allocation for each center on the units of service to be provided, with loading factors for homebound, preschool, adult units of service, and for nonambulatory adult participants. (See Attachment III.)

The fiscal year 1979 average DAC program unit costs are: \$34.48 for homebound, \$28.62 for preschool, and \$15.69 for adult programs. These figures include a 90 percent utilization factor. Individual unit costs continue to vary greatly across the state. Some of the reasons for this variation are: size of program, amount of special services provided (speech therapy, physical therapy, etc.), staff ratios, staff salaries, occupancy costs, and degree of handicap of participants served.

The total state program funds available for this fiscal year are \$6,067,962. These funds are being used in the following manner:

Total fiscal year 1979 program grants allocated before January 1, 1979	\$5,945,720
Set-aside for allocation to counties qualifying for equalization aid	91,019
Set-aside for emergencies	<u>31,223</u>
Total	\$6,067,962

TRANSPORTATION FUNDING

The Legislature provides a special appropriation to pay for 100 percent of approved costs for the transportation of DAC participants to and from centers. The impact of this legislation is to provide services for many individuals who otherwise would not be able to attend DACs.

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Based on a 93 percent response from a questionnaire sent to all DACs, transportation is being provided in the following manner:

Private contractors	53%
DAC-owned vans	27
School districts	8
Public transportation	5
Residential hones	3
Parents/family	1
DAC staff	1
Volunteers/other agencies	1
No transportation	1
	100%

The appropriation for transportation for fiscal year 1979 allowed for a six percent increase in expenditures. Because transportation budgets exceed this appropriation, budgets were approved up to a six percent increase over the fiscal year 1978 transportation grant, or the fiscal year 1979 transportation request, whichever was less. Levels of transportation expenditures for the first six months of the year will be monitored, and adjustments will be made wherever possible. Historically DACs have underspent their projections and 100 percent funding has been achieved.

The total state transportation funds available for this fiscal year are \$2,576,600. These funds are being used in the following manner:

Total fiscal year 1979 transportation grants allocated before January 1, 1979	\$2,472,780
Remaining for future allocation	<u>103,820</u>
Total	\$2,576,600

ADJUSTMENTS IN FUNDING

During the year, the following adjustments in DAC grant-in-aid may be made:

- Emergency program grants will be made in January and April,
based on the following priorities:
 1. Additional costs due to licensing regulations.
 2. Situations that mean disruption of the existing program.
 3. Services to new participants.

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- Emergency transportation grants will be made, based on the following priorities:
 1. Additional costs due to licensing regulation.
 2. Funding original requests at 100 percent if still needed.
 3. Other emergencies.
- Unit cost adjustments will be considered in rare instances.
- Equalization aid.
- End of year reallocations of all unused program funds.

RULE #31

A task force of seven DAC directors and Community Programs Division staff participated in the development of revised Rule #31. The task force was formed in August, 1977 and held ten full-day meetings with special assignments between meetings through February, 1978. The DAC Advisory Task Force reviewed the proposed rule and recommended that it be prepared for public hearing, with minor revisions. The draft has been reviewed by Department staff, DAC boards and directors, and MR coordinators of the area program boards. The final draft is in the process of official Department review and approval, and promulgation prior to July 1, 1979 is anticipated.

CONSULTATION AND TECHNICAL ASSISTANCE

Community Programs Division provides information regarding DACs and DAC grant-in-aid to DACs, county welfare boards and departments, human service boards, area MH-MR-CD boards and centers, and the general public. Staff works closely with the Minnesota Developmental Achievement Center Association and its regional organizations, DVR, State Departments of Education and Health, Developmental Disabilities, and the Association of Retarded Citizens.

This year, two administrative workshops were developed for DAC staff. Approximately 35 attended the workshop in Brainerd on September 20, and 60 attended the workshop in St. Peter on September 22.

Staff will make approximately 30 site visits to DACs in the state during the year. The purpose of these visits will be administrative consultation.

Staff also works closely with Hennepin and Ramsey Counties on their DACs annual grant-in-aid applications and budgets.

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Application review meetings are held each spring with 84 out-state DACs, county welfare directors, and area board MR coordinators to review each DAC's plan of service, budgets, and funding for the fiscal year.

ISSUES

It is anticipated that DACs will be asked to expand their programs to serve additional participants in the future. These additional participants will be individuals discharged from state institutions, community residents not currently enrolled in DACs, and individuals completing their public school education. Special Education estimates there will be an additional 82 participants from education requesting DAC service each year through June 30, 1983.

The DAC statute allows for 60 percent funding of DAC programs and 100 percent funding of transportation. Attachment II shows a decrease each year since 1976 in the statewide average percent of program funding. If there is no increase in the appropriation for fiscal years 1980 and 1981, the combination of additional participants, inflation, and other increases in budgets will further decrease the state percentage of program funding. The effect of this will be to transfer a greater share of DAC costs to the local level.

Other DAC issues have been dealt with in the revision of Rule #31, and will be discussed and resolved at the public hearing on this Rule. Some of these issues are: the limitation of time individuals and programs may spend on work activity, minimum hours and days of service, funding and disbursement procedures, responsibilities of board of directors, and due process for admissions, suspensions and demissions.

IF/cjb

Summary of Participant Trends - FY 1973 - 1979

Based on DPW Research and Statistics' reports for actual enrollment on March 31st of each year.)

<u>Participants:</u>	<u>1972 - 1973</u>	<u>1973 - 1974</u>	<u>1974 - 1975</u>	<u>1975 - 1976</u>	<u>1976 - 1977</u>	<u>1977 - 1978</u>	<u>1978 - 1979**</u>							
Homebound	*	*	113	4%	313	9%	348	8%	462	10%	414	9%		
Preschool	754	31%	796	28%	612	19%	678	18%	779	19%	742	17%	690	15%
Adult	1,366	56%	1,748	63%	2,152	68%	2,444	66%	2,825	69%	3,076	69%	3,335	73%
School Contracts	303	13%	248	9%	301	9%	244	7%	162	4%	166	4%	118	3%
Total	2,423	100%	2,792	100%	3,178	100%	3,679	100%	4,114	100%	4,446	100%	4,557	100%

* Homebound participants were included with preschool for these years.

** Based on projections contained in 1978 - 1979 grant-in-aid applications.

Summary of DAC Funding (Based on Application Projections) FY 1973-1979

Attachment II

	1972-1973*		1973-1974*		1974-1975*		1975-1976		1976-1977		1977-1978		1978-1979**	
	Program	Transport.	Program	Transport.	Program	Transport.	Program	Transport.	Program	Transport.	Program	Transport.	Program	Transport.
Net Budgets	\$4,388,609	\$5,426,907	\$7,536,681	\$8,929,339	\$1,762,554	\$11,277,664	\$2,150,596	\$13,085,663	\$2,340,369	\$14,615,454	\$2,737,664			
School Contracts	628,432	604,670	745,710	481,104	34,782	410,154	27,830	437,528	46,589	428,141	46,54			
Net Adjusted Budgets	3,760,177	4,795,237	6,790,971	8,448,235	1,727,772	10,867,510	2,122,766	12,648,135	2,293,780	14,187,313	2,691,10			
State Grant-in-Aid	1,851,052	1,999,971	2,817,191	4,482,930	1,727,772	5,033,875	2,099,824	5,584,755	2,293,780	5,907,488	2,576,600			
Local Funding	1,909,125	2,795,266	3,973,780	3,965,305	--	5,833,635	--	7,063,380	--	8,279,825	--			
Average % State Funding	50%		42%	53%	100%	46%	100%	44%	100%	42%	96%			
Average Unit Cost	\$9.26	\$9.73	\$11.42	\$11.96	\$2.42	\$12.84	\$2.51	\$16.63**	\$3.06**	\$18.37**	\$3.55*			

* Includes approximately 542 of DAC transportation costs - approximately 462 was funded by the Department of Education.

** Includes a 90% utilization factor.

June 15, 1978

Comparison of GIA Units of Service by DAC
Community Programs Division, Department of Public Welfare

Attachment III

DAC	% of Estimated Statewide Grant-in-Aid Units of Service 1976-77	% of Estimated Statewide Grant-in-Aid Units of Service 1977-78	% of Estimated Statewide Grant-in-Aid Units of Service 1978-79
Aitkin County	.48	.48	.50
Anoka County	1.53	1.62	1.89
Becker County	.86	1.11	1.67
Beltrami County	.66	.46	.51
Big Stone County	.38	.30	.24
Blue Earth County	1.43	1.57	1.55
Brighter Day Activity Center	1.24	1.05	1.03
Canby Activity Center	.58	.69	.69
Carver County	1.33	1.30	1.26
Cedar Branch	.	.49	.38
Chippewa/Yellow Medicine	.88	.76	.68
Chicago County	1.47	1.12	1.50
Clay County	.87	.83	.74
Clearwater County	.72	.49	.66
Dakota County	3.81	3.77	4.28
Dodge County	.44	.62	.72
Douglas County	.80	.56	.59
East Polk County	.52	.54	.46
East Range	2.77	2.41	1.61
Epic	.	.39	.42
Falls	.58	.82	.84
Faribault County	.74	.60	.62
Fillmore County	.38	.43	.44
Floodwood Day Activity Center	.84	.95	.88
Freeborn County	.87	.72	.65
Goodhue County	.97	.70	.88
Grant County	.28	.27	.24
Hope County	.45	.43	.72
Houston County	.33	.35	.46
Hubbard County	.19	.17	.38

	% of Estimated Statewide Grant-in-Aid Units of Service 1976-77	% of Estimated Statewide Grant-in-Aid Units of Service 1977-78	% of Estimated Statewide Grant-in-Aid Units of Service 1978-79
DAC			
Ita-Bel-Koo	.69	.65	.62
Itasca Association for the MR	.47	.66	.59
Jackson County	.37	.33	.25
Kandiyohi County	.73	.69	.75
Kimball	.89	1.29	1.45
Kittson County	.32	.33	.40
Lac Qui Parle County	.14	.14	.12
Lake County	.33	.33	.32
LeSueur County	.60	.50	.70
Lyon County	1.04	1.08	1.00
Mahnomen County	.15	.15	.20
Marshall County	.25	.27	.29
Martin County	1.21	1.20	.86
McLeod County	.47	1.05	.97
Meeker County	.52	.33	.40
Mille Lacs County	.50	.60	.78
Morrison County	.98	.72	.79
Mower County Centers for DD	--	1.19	1.11
Murray County	.38	.49	.54
Nobles County	.30	.34	.23
Norman County	.21	.23	.22
Northland	.36	.82	.54
Northern Cass County	.39	.34	.43
Olmsted County	1.65	2.12	1.84
Ottertail County	1.10	1.19	1.31
Paul Bunyan	.72	.61	.64
Pine County	.58	.60	.50
Pine River	.39	.58	.66
Pinewood Learning Center	1.79	1.92	1.67
Polk County	.45	.68	.47
Range Center	.96	1.22	.88

	% of Estimated Statewide Grant-In-Aid Units of Service 1976-77	% of Estimated Statewide Grant-In-Aid Units of Service 1977-78	% of Estimated Statewide Grant-In-Aid Units of Service 1978-79
DAC			
Redwood County	1.56	1.69	1.56
Renville County	.29	.42	.40
Rice County	1.29	1.54	1.48
Rock County	.23	.20	.33
Roseau County	---	---	.20
Scott County	1.50	1.12	1.02
Sibley County	.24	.14	.20
Stearns County	1.61	2.04	2.26
Steele County	.91	.90	.87
Stevens County	.50	.50	.43
Swan Lake			
Swift County	.63	.63	.46
Todd County	.25	.17	.21
TODAC - Duluth	.35	.33	.53
Tahasha County	2.66	2.63	2.79
	.37	.42	.45
Tadena County			
Taseca County	.48	.44	.49
Tashington County	.34	.32	.43
Tatonwan County	2.18	2.32	2.16
Tost Nicollet/Brown County	.21	.32	.42
	.51	.46	.73
Wilkin County			
Winona County	.17	.12	.24
Wright County	.54	.46	.47
	1.27	1.07	.80
Winnebago County			
Winnepeg County	18.25	20.28	19.53
Winnepeg County	12.22	13.44	12.69

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

Community Programs Division, 1977-78, Report Sheet for Public Welfare														
Name of DAC	Previous Year's State Grants (1977-78) Program Transpin.	Net Bud- get All Program Expenses	HOMEBOUND PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Net Bud- get HB Program	Units of HB Service*	Unit Cost HB*	Net Bud- get PS Program	Units of PS Service*	Unit Cost PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portatin.	Units ofPSAd Service*	Unit Cost*
East Polk County DAC	33,763	20,100				4,333	121	35.81	85,484	3,870	22.09	19,008	3,991	4.76
Fells DAC														
Pennington County	54,537	25,164				49,666	1,350	36.79	100,261	5,696	14.97	32,900	8,046	4.09
Kittson County DAC	19,469	5,352							63,936	3,564	17.94	7,318	3,564	2.05
Marshall County DAC	15,929	8,282				9,917	317	31.28	41,199	2,679	15.38	11,130	2,996	3.77
Moran County DAC	13,569	11,321				3,010	108	27.87	21,787	1,080	20.17	11,716	1,188	9.86
Polk County DAC	37,572	21,532				40,255	1,197	33.63	62,331	3,191	19.53	25,429	4,388	5.80
Roseau County DAC	--	--							18,364	1,741	10.55	9,943	1,741	5.71
TOTALS - REGION I	174,839	91,751				107,181	3,093	34.65	393,362	22,821	17.24	117,444	25,914	4.57
Beltrami County DAC	27,139	8,007				23,954	891	26.88	52,194	3,600	14.50	11,500	4,491	2.56
Clearwater County DAC	28,908	6,056							108,998	5,602	19.46	6,873	5,602	1.23
Hubbard County DAC	10,029	5,786							42,129	3,168	13.30	6,455	3,168	2.04
Mahnomen County DAC	8,849	5,077							30,549	1,841	16.59	8,783	1,841	4.77
TOTALS - REGION II	74,925	25,928				23,954	891	26.88	233,870	14,211	16.46	33,613	15,107	2.23

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

Name of DAC	Previous Year's State Grants (1977-78) Program Transp.	Net Bud- Get All Program Expenses	HOMESOUND PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Net Bud- Get HB Program	Units of HB Servc*	Unit Cost HB*	Net Bud- Get PS Program	Units of PS Service*	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Transp.	Units offPSAD Service*	Unit Cost*
Alkin County DAC	28,318	17,538	76,103						76,103	4,223	18.02	17,477	4,223	4.14
East Range DAC														
St. Louis County	146,879	76,127	342,994	130	38.95	83,003	2,322	35.75	254,928	11,529	22.11	76,520	13,851	5.53
Floodwood														
St. Louis County	41,994	13,477	116,280						116,280	8,282	14.04	15,340	8,282	1.85
Ita-Bel-Koo														
Koochiching County	46,336	12,528	87,335						87,335	5,504	15.87	16,453	5,504	2.99
Itasca County	38,938	15,468	96,094			39,639	1,717	23.09	56,455	3,960	14.26	22,477	5,677	3.96
Lake County DAC	19,749	8,173	73,588						73,588	2,700	27.25	8,802	2,700	3.26
Northland DAC														
Koochiching County	34,642	3,146	67,615	578	30.27				50,117	3,377	14.84	5,000	3,377	1.48
Finewood Learning Ctr.														
Carlton County	111,700	48,996	217,748	338	17.98	49,808	2,133	23.35	165,602	12,371	13.39	56,049	14,504	3.86
Range Center DAC														
St. Louis County	67,457	19,759	184,063	438	32.87	43,600	1,534	28.42	136,025	6,723	20.23	33,270	8,257	4.03
United DAC of Duluth														
St. Louis County	171,239	85,455	468,506	387	24.21	51,536	2,477	20.81	407,600	18,286	22.29	91,017	20,763	4.38
TOTALS - REGION III	707,252	300,667	1,730,326	38,707	28.46	267,586	10,183	26.28	1,424,033	76,955	18.50	342,505	87,138	3.83
Becker County DAC	65,486	9,087	180,603	48,650	2,700				131,953	9,288	14.21	9,750	9,288	1.05
Clay County DAC	49,107	17,881	108,194	6,389	281				101,805	5,940	17.14	20,031	5,940	3.37
Douglas County DAC	33,038	11,342	84,943	14,703	504				70,240	4,230	16.61	12,672	4,230	3.00

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

Region	Name of DAC	Previous Year's State Grants (1977-78) Program Transp.		Net Bud- get All Program Expenses	HOMESOUND PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
					Net Bud- get HB Program	Units of HB Servc*	Unit Cost EB*	Net Bud- get PS Program	Units of PS Service*	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portation	Units offPSAd Service*	Unit Cost*
REGION IV	Grant County DAC	15,929	2,504	38,955							38,955	2,664	14.62	4,016	2,664	1.51
	Otter Tail County DAC	68,550	35,207	138,640							138,640	11,599	11.95	38,835	11,599	3.35
	Stevens County DAC	27,498	8,998	75,296							75,296	3,888	19.37	10,500	3,888	2.70
	Wilkin County DAC	7,079	--	26,829							26,829	2,052	13.07	550	2,052	.27
	TOTALS - REGION IV	266,687	85,019	653,460	69,742	3,483	20.01				583,718	39,661	14.72	96,354	39,661	2.43
REGION V	Morrison County DAC	42,477	19,526	137,734							137,734	6,912	19.94	24,212	6,912	3.50
	Northern Cass County DAC	24,052	14,875	51,990							51,990	4,045	12.85	18,561	4,045	4.59
	Paul Bunyan DAC	33,988	15,584	78,268	1,240	79	15.70				77,028	5,544	13.89	18,494	5,544	3.34
	Crow Wing County	32,724	9,445	79,117	3,249	227	14.31				75,868	5,468	13.87	10,906	5,468	1.99
	Pine River Area DAC	19,469	15,369	66,691	2,239	67	33.42				64,452	4,451	14.48	22,535	4,451	5.06
	Todd County DAC	25,958	12,783	70,278							70,278	4,275	16.44	12,735	4,275	2.98
	Madison County DAC															
	TOTALS - REGION V	178,668	87,582	484,078	6,728	373	18.04				477,350	30,695	15.55	107,443	30,695	3.50

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

Name of DAC	Previous Year's State Grants (1977-78) Program Transp.	Net Bud- get All Program Expenses	HOMESOUND PROGRAM		PRESCHOOL PROGRAM		ADULT PROGRAM		TRANSPORTATION	
			Net Bud- get HB Program	Unit of HB Service	Net Bud- get PS Program	Unit of PS Service	Net Budget Adult	Unit of Ad Service	Net Budget Trans- portation	Unit of PS/Ad Service
Big Stone County DAC	17,512	13,380			2,081	162	24,916	1,944	13,380	2,106
Canby Activity Center										
Yellow Medicine County	40,707	932					82,338	6,237	600	6,237
Chippewa/Vel. Med. DAC										
Chippewa County	44,837	16,839					104,733	6,264	21,977	6,264
Kandiyohi County DAC	40,707	4,660								
			1,547	95	15,726	594	58,157	5,729	8,370	6,323
Lac Qui Parle Co. DAC	8,259	2,539					25,683	1,231	2,645	1,231
McLeod County DAC	61,946	35,433					137,471	9,234	41,585	9,234
Meeker County DAC	17,469	12,539					68,795	3,326	14,401	3,326
			3,680	72						
Renville County DAC	24,778	8,527					46,741	2,754	11,152	3,519
			791	32	19,669	765				
Swift County DAC	10,029	7,354					21,474	1,140	8,665	1,770
			3,915	140	15,329	630				
TOTALS - REGION VI	266,244	102,203	9,933	339	52,805	2,151	567,308	37,859	122,975	40,010
Brighter DAC										
Kanabec County	45,969	13,004					89,110	9,504	16,627	9,504
Chicago County DAC	66,075	32,063					201,602	9,902	37,650	11,999
Kishell DAC							162,102	13,221	9,000	13,221
Stearns County	75,193	7,603								
Millie Lacs County DAC	35,398	23,446	4,325	124			103,065	6,480	32,386	6,480

DAC Status Report for July 1, 1978 - June 30, 1979
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Name of DAC	Previous Year's State Grants (1977-78) Program Transpnt.	Net Bud- get All Program Expenses	NONSCHOOL PROGRAM		PRESCHOOL PROGRAM		ADULT PROGRAM		TRANSPORTATION	
			Net Bud- get HB Program	Units of HB Service*	Net Bud- get PS Program	Units of PS Service*	Net Budget Adult	Units of Ad Service*	Net Budget Trans- portation.	Units of PS&Ad Service*
Pine County DAC	37,992	113,608	5,556	79	39,371	787	68,681	3,045	32,065	3,832
Stearns County DAC	114,481	270,418			101,694	4,078	168,724	14,253	51,262	18,331
Wright County DAC	63,126	162,789	4,670	113	38,673	1,377	119,446	4,590	47,365	5,967
TOTALS - REGION VII	436,234	183,484	17,374	437	216,684	8,339	912,730	60,995	226,355	69,134
Bope DAC										
Pipestone & Lincoln	25,358	79,414					79,414	6,498	27,397	6,498
Jackson County DAC	19,469	40,874					40,874	2,201	9,000	2,201
Lyon County DAC	57,646	103,928					103,928	9,072	13,200	9,072
Murray County DAC	29,740	64,600					64,600	4,986	18,330	4,986
Nobles County DAC	20,058	35,206					35,206	2,106	7,300	2,106
Badwood County DAC	99,703	220,190	1,850	76	7,514	358	210,826	13,725	14,050	14,083
Rock County DAC	13,413	49,479			21,113	1,080	28,366	1,980	11,114	3,060
Swan Lake DAC										
Cottonwood County	30,168	75,938	6,185	130	23,706	738	46,047	2,322	16,440	3,060
TOTALS - REGION VIII	295,565	89,576	8,035	206	52,333	2,176	609,261	42,890	116,831	45,066

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

Name of DAC	Previous Year's State Grants (1977-78) Program Transp.	Net Bud- get All Program Expenses	HOMEOWNED PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Net Bud- get All Program	Units of Hb Servc	Unit Cost Hb	Net Bud- get PS Program	Units of PS Service	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portation	Units offPSAd Service*	Unit Cost*
Blue Earth County DAC	92,624	69,895	188,931	13,377	277 48.29	91,640	2,812	32.59	83,914	8,424	9.96	55,350	11,236	4.93
Faribault County DAC	50,438	15,932	95,335	3,564	119 29.95	1,816	72	25.22	89,955	5,256	17.11	16,186	5,328	3.04
LaBueur County DAC	30,187	12,895	83,150	5,450	288 18.92	10,172	691	14.72	67,528	4,910	13.75	15,965	5,601	2.85
Martin County DAC	45,588	22,653	104,565			22,443	648	34.63	82,122	6,683	12.29	28,571	7,331	3.90
Sibley County DAC	8,259	5,224	55,052			16,516	648	25.49	38,536	1,296	29.73	5,245	1,944	2.70
Vaseca County DAC	18,879	3,728	49,920			5,067	1,013	5.00	44,853	2,268	19.78	4,000	3,281	1.22
Watson County DAC	26,640	11,360	42,820	5,510	216 25.51	5,260	504	10.44	32,050	2,520	12.72	13,160	3,024	4.35
W. Nicollet/Brown DAC	27,393	18,897	84,028	2,986	130 22.97	32,737	1,134	28.87	48,305	4,632	10.43	30,393	5,766	5.27
TOTALS - REGION IX	300,008	140,584	703,801	30,887	1,030 29.99	185,651	7,522	24.68	487,263	35,989	13.54	168,870	43,511	3.88
Alpha DAC														
Freeborn County	36,477	21,749	109,008			28,559	1,260	22.67	80,449	4,140	19.43	25,000	5,400	4.63
Cedar Branch DAC	27,192	9,406	51,319						51,319	2,828	18.15	14,268	2,828	5.05
Hower County									64,410	4,194	15.36	23,805	5,580	4.27
Dodge County DAC	34,077	18,536	102,593	9,286	239 38.85	28,897	1,386	20.85	63,349	4,185	15.14	4,500	4,185	1.08
Epic DAC	32,395	3,640	63,349											
Rice County														
Fillmore County DAC	25,368	15,427	70,163	1,312	74 17.73	17,330	788	21.99	51,521	2,732	18.86	16,564	3,520	4.71

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Name of DAC	Previous Year's State Grants (1977-78) Program Transfns.	Net Budget All Program Expenses	HOMECOMING PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Net Budget HS Program	Units of HS Service*	Unit Cost HS*	Net Budget PS Program	Units of PS Service*	Unit Cost PS*	Net Budget Adult	Units of Ad Service*	Unit Cost Adult*	Net Budget Trans- portation.	Units of Ad Service*	Unit Cost*
Goodhue County DAC	35,297	27,289	118,774	529	28.36	26,774	1,440	18.59	77,000	4,806	16.02	33,034	6,246	5.29
Houston County DAC	22,101	10,564	70,367			15,340	720	21.31	55,027	2,880	19.11	13,265	3,600	3.68
Mower County DAC	71,922	14,894	115,425			12,319	1,438	8.45	103,106	7,326	14.07	17,877	8,784	2.04
Olmsted County DAC	108,180	46,192	222,030	357	21.71	133,523	6,946	19.22	80,757	5,098	15.84	62,149	12,044	5.16
Rice County DAC	81,911	26,084	176,157	144	31.70	15,481	1,206	12.84	156,111	10,685	14.61	37,576	11,891	3.16
Steele County DAC	51,896	18,110	105,598	504	30.49	33,348	1,123	29.70	56,883	4,500	12.64	19,196	5,623	3.41
Wabasha County DAC	24,778	12,560	74,680						74,680	4,212	17.73	14,960	4,212	3.55
Winona County DAC	24,030	10,718	46,684			14,935	972	15.37	31,749	3,240	9.80	8,913	4,212	2.12
TOTALS - REGION X	575,624	235,469	1,326,147	53,280	1,847	326,506	17,299	18.87	946,361	60,826	15.56	291,127	78,125	3.73
Community Involvement DAC	129,267	25,263	344,356						344,356	13,211	26.07	25,510	13,211	1.93
Curative DAC	148,250	57,200	440,690			440,690	10,117	43.56				63,606	10,117	6.29
DACs of Minneapolis	89,320	57,044	217,595						217,595	12,113	17.96	58,095	12,113	4.80
LFW DAC	124,560	38,387	323,773	129,971	1,356	193,802	6,460	30.00				35,172	6,460	5.44
North Metro DAC	144,405	46,269	360,501	56,573	1,170	90,804	2,795	32.49	213,124	11,484	18.56	48,510	14,279	3.40

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Name of DAC	Previous Year's State Grants (1977-78) Program Transfers	Net Bud- get All Program Expenses	HOMESCHOOL PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Net Bud- get HB Program	Units of HB Service*	Unit Cost HB*	Net Bud- get PS Program	Units of PS Service*	Unit Cost- PS*	Net Budget Adult	Units of Ad Service*	Unit Cost- Adult*	Net Budget Trans- portation	Units of PS&Ad Service*	Unit Cost*
Opportunity Workshop DAC	144,690	51,806	373,799						373,799	39,419	9.48	58,272	39,419	1.48
Reuben Lisch Irng. Ctr.	137,410	47,224	344,968			230,499	8,618	26.75	53,769	2,079	25.86	51,746	10,697	4.84
St. David's School	45,823	26,674	103,971			103,971	3,435	30.27				22,650	3,435	6.59
School For Social Develop.	103,804	42,566	259,180						259,180	11,246	23.03	45,900	11,246	4.08
Shoreline DAC	15,937	--	42,077	810	51.95							--	--	--
South Minneapolis DAC	29,342	15,061	70,429			70,429	2,849	24.72				15,005	2,849	5.27
UCP of Minneapolis	81,118	55,036	200,698			88,379	2,663	33.17	112,369	5,704	19.70	45,912	8,367	5.48
TOTALS - MINNEAPOLIS CO.	1,193,926	462,530	3,082,037	5,424	53.34	1,218,524	36,937	32.99	1,574,192	95,256	16.53	470,378	132,193	3.56
Green Haven Heights DAC	141,929	15,449	283,598						283,598	24,973	11.36	17,798	24,973	.71
Kaposis DAC	58,537	23,102	147,964			59,956	2,376	25.23	88,008	6,732	13.07	28,432	9,108	3.12
Merrill Park DAC	58,159	17,005	116,318						116,318	9,031	12.88	18,250	9,031	2.02
Merrick DAC	41,312	14,183	83,158						83,158	7,087	11.73	19,172	7,087	2.71
North Suburban DAC	94,312	33,745	211,726			62,867	2,354	26.71	148,859	9,810	15.17	35,912	12,164	2.95
Northwest Learning Center	87,472	31,919	174,444			64,575	2,480	26.04	109,869	7,632	14.40	35,100	10,112	3.47

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Name of DAC	Previous Year's State Grants (1977-78) Program Transp.	Met Bud- get All Program Expenses	INDEPENDENT PROGRAM			PRESCHOOL PROGRAM			ADULT PROGRAM			TRANSPORTATION		
			Met Bud- get All Program	Units of HB Servc*	Unit Cost HB*	Met Bud- get PS Program	Units of PS Services*	Unit Cost- PS*	Net Budget Adult	Units of Ad Services*	Unit Cost- Adult*	Net Budget Trans- portation	Units of PS&Ad Service*	Unit Cost*
St. Paul's DAC	87,449	23,493	184,108	2,916	23.23	116,364	5,535	21.02				29,491	5,535	5.33
Therapeutic Presch. DAC	90,144	44,470	159,739			159,739	5,285	30.23				44,112	5,285	8.35
UCP of St. Paul	84,766	52,091	231,399			59,411	1,806	32.90	171,988	10,276	16.74	65,821	12,082	5.45
TOTALS - RAMSEY COUNTY	744,080	256,257	1,592,454	2,916	23.23	522,912	19,836	26.36	1,001,798	75,543	13.26	294,088	95,379	3.08
Anoka County DAC	95,573	53,203	240,459			137,719	6,228	22.11						
Carver County DAC	70,195	21,138	172,291	4,906	475	5,397	205	26.33	102,740	6,700	15.33	59,789	12,928	4.62
Dakota County DAC	235,138	110,676	827,900	154,231	4,530	394,646	9,731	40.56	279,023	12,402	22.50	139,300	22,133	6.29
Scott County DAC	52,575	37,280	182,834	14,866	482	60,622	1,625	37.31	107,346	5,738	18.71	42,000	7,363	5.70
Washington County DAC	131,071	66,340	414,837	39,930	752	158,303	4,158	38.07	216,604	12,712	17.04	74,442	16,870	4.41
TOTALS - REGION XI OTHER	585,352	288,637	1,838,121	223,933	6,239	756,687	21,947	34.48	857,701	47,868	17.93	349,664	69,795	5.01
TOTAL - ALL REGION XI	2,523,358	1,007,424	6,512,812	580,998	14,579	2,498,123	78,720	31.73	3,433,691	218,647	15.70	1,114,130	297,367	3.75
GRAND TOTAL - ALL REGIONS	5,801,404	2,349,687	14,615,454	815,684	23,656	3,730,823	130,374	28.62	10,068,947	641,549	15.69	2,737,647	771,923	3.55

* A 90% utilization factor has been included in the units of service and unit cost figures.

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Name of DAC	Total School Contract Revenue		Net Ad-Justed Bud-Get- All Prog Exp	Net Ad-Justed Bud-Get- All Transp Exp	State Program Grant-1978-79	MU-1978-79	State Transp Grant	Contri-but ions	Other County Income	Host County	Participants				# of Title XX Elig	# From Reest- dntl Settles	# Days Open
	Program	Transp									Total #	Sch Com- tne	# MB	# PS			
East Polk County DAC			89,817	19,008	27,352	30	19,008		10	22,691	39,774			5	20	25	P 27 A 215
Falls DAC Pennington County	22,867	3,755	127,060	29,145	49,946	39	26,674		15	32,753	44,361	6		8	27	35	P 150 A 240
Kittson County DAC			63,936	7,318	23,784	37	5,673		9	20,137	20,015				18	13	220
Marshall County DAC	10,401	1,580	40,715	9,550	17,243	42	8,779		4	7,136	16,336	4		1	12	12	P 176 A 222
Norman County DAC			24,797	11,716	13,081	53	11,716				11,716			1	6	7	P 120 A 200
Polk County DAC	19,938		82,648	25,429	27,946	34	22,825		1	3,796	50,906	5		5	15	20	P 190 A 197
Roseau County DAC			18,364	9,943	11,018	60	9,943	1,200			6,146				9	9	0 215
TOTALS - REGION I	53,206	5,335	447,337	112,109	170,370	38	104,618	1,200	39	86,513	189,254	15		20	107	126	69
Beltrami County DAC	10,886	1,037	65,262	10,463	30,325	46	8,487	50	8	11,042	23,845	3		5	20	21	P 180 A 200
Clearwater County DAC	3,153		105,845	6,873	39,244	37	6,421		3	8,239	58,362	1			24	24	18 249
Hubbard County DAC			42,129	6,455	22,595	54	6,133		4	4,847	14,687				16	16	8 220
Mahnomen County DAC			30,549	8,785	11,892	39	6,442		5	8,653	10,004				11	7	1 190
TOTALS - REGION II	14,039	1,037	243,785	32,576	104,056	43	27,483	50	20	32,781	106,898	4		5	71	68	41

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Name of DAC	Total School Contract Revenue	Net Ad-Justed Bud-Get-All Prog Exp	Net Ad-Justed Bud-Get-All Prog Exp	State Program Grant-1978-79	# of Children	State Transp Grant	Contributions	# of Other County Par-tic	Host County Income	Participants			# of Title III Elig	# From Beal-entl Setts	# Days Open
										Total #	Sch Con-trib	# HB	# Adult		
Atkins County DAC	1,171	74,932	17,477	29,730	40	17,477		5	10,702	34,500	22	1	21	6	230
East Range DAC															
St. Louis County	20,956	3,583	322,038	73,037	95,731	73,037		2	5,108	221,199	92	5	2	16	69
Floodwood															
St. Louis County	4,549	599	111,731	14,741	52,325	14,786		3	4,308	55,098	43	2		41	214
Ira-Bel-Koo															
Koochiching County	2,507		84,828	16,453	36,865	13,280		19	30,607	17,356	31	1		30	198
Iasca County	21,935		74,159	22,477	35,081	16,396		4	5,517	33,561	37	6	6	25	12
Lake County DAC															
Northland DAC			73,588	8,802	19,027	8,663				34,561	13		15	15	7
Koochiching County			67,615	5,000	32,108	3,335				35,507	26	8	20	24	0
Pinewood Learning Cir.															
Carlson County	14,500	2,397	203,248	53,652	99,298	51,936		6	9,832	94,118	71	3	3	7	58
Range Center DAC	33,393	8,550	150,670	24,720	52,335	22,447		9	14,489	83,856	60	9	1	15	35
St. Louis County															
United DAC of Deluth			468,506	91,017	165,893	86,284		3	7,140	295,473	131	10	16	105	172
St. Louis County															
TOTALS - REGION III	99,011	15,129	1,631,315	327,376	618,383	307,141		51	87,703	925,229	528	27	22	60	419
Becker County DAC			180,603	9,750	99,298	9,632		22	27,132	54,173	68			20	48
Clay County DAC			108,194	20,031	44,000	18,954		11	20,018	44,176	39			6	33
Douglas County DAC			84,943	12,672	35,081	12,023	2,000	12	19,518	28,344	34			8	26

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REGION IV

DAC Status Report for July 1, 1978 - June 30, 1979
Community Programs Division, Department of Public Welfare

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Name of DAC	Total School Contract Revenue	Net Ad-Justed Bud-Get- All Prog-Exp	Net Ad-Justed Bud-Get- All Trans-Exp	State Program Grant-# 1978-79	State Transp Grant #	Contributions	Other County Income	Participants				# of Title IX Elig	# From Resi-dnt Sett	
								Total #	Sch Con-tribs	# HB	# PS Adult			
Grant County DAC	6,901	32,054	4,016	14,270	45	3,290	7	9,342	8,442	16	3	13	3	185
Otter Tail County DAC		138,640	38,835	77,893	56	37,319	26	22,018	38,729	72		72	38	179
Stevens County DAC		75,296	10,500	26,162	35	9,538	12	24,475	24,659	24		24	19	180
Wilkin County DAC		26,829	550	14,270	33	550			12,559	14		14	9	220
TOTALS - REGION IV	6,901	646,559	96,354	310,974	48	91,306	2,000	122,503	211,082	267	3	230	258	116
Morrison County DAC		137,734	24,212	46,973	34	20,698	2	5,681	85,080	32		32	11	240
Northern Cass County DAC	2,480	49,510	17,063	25,568	52	15,767	4	4,763	19,179	21	1	20	20	11
Paul Bunyan DAC														
Crow Wing County		78,268	18,494	38,054	49	16,519	13	16,045	24,169	30	2	28	30	9
Pine River Area DAC		79,117	10,906	39,244	50	10,012	1	1,353	18,520	30	2	28	30	19
Cass County														
Todd County DAC		66,691	22,535	31,514	47	16,291	4	5,921	29,256	25	2	23	25	6
Madena County DAC		70,278	12,735	29,135	41	12,735	9	14,928	26,215	25		25	25	7
TOTALS - REGION V	2,480	481,598	105,945	210,488	44	92,022	33	48,691	222,419	163	1	156	162	63

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Community Programs Division, Department of Public Welfare

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Name of DAC	Total School Contract Revenue		Met Ad-Justd Bud get- All Prog Exp	Met Ad-Justd Bud get- All Prog Exp	State Program Grant-As 1978-79	State Transp Grant *	Contri-Butions	Other County # of Par-tic	Host County Income	Participants				# of Title XX Relig	# From Resi-dnt Sett	# Days Open
	Program	Transp								Total #	Sch Con-tns	# HB	# PS Adult			
Big Stone County DAC	2,082	600	24,915	12,780	14,270	57	12,780	870		13	1			12	4	180
Casby Activity Center			82,338	600	41,027	50	600		24	29,938				33	29	210
Yellow Medicine County																
Chippewa/Yel. Med. DAC			104,733	21,977	40,433	39	20,393	1,000	14	29,845				30	19	232
Chippewa County																
Kandiyohi County DAC			75,430	8,570	44,595	59	4,940	435	13	9,980				33	22	165
Lac Qui Parle Co. DAC	2,986		19,597	2,645	7,135	36	2,645	500	1	1,145				7	4	180
McLeod County DAC	4,824	1,458	132,647	40,127	57,676	43	38,619	1,400	30	45,337				50	38	198
Meeker County DAC			72,475	14,401	23,784	33	13,291		2	4,879				22	10	195
Renville County DAC	5,530		60,671	11,152	23,784	39	9,039	1,500	3	4,751				22	4	178
Swift County DAC	7,664		33,054	8,665	12,487	38	7,795		3	5,712				7	2	175
TOTALS - REGION VI	24,086	2,058	605,960	120,917	265,191	44	110,102	5,705	90	131,587	238	8	9	211	229	132
Brighter DAC			89,110	16,627	53,466	60	13,784		26	21,060				44	19	240
Kanabec County																
Chicago County DAC	14,272	2,543	227,099	35,107	89,785	40	33,987		11	28,900				50	21	240
Kieball DAC			163,102	9,000	86,217	53	8,059		50	58,464				65	63	226
Stearns County																
Miller Lake County DAC			107,390	32,386	46,379	43	24,853		8	15,673				30	6	240

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Region	Name of DAC	Total School Contract Revenue		Net Ad-Justd Bud-Get- All Prog Exp	Net Ad-Justd Bud-Get- All Transp Exp	State Program Grant- 1978-79	Surplus	State Transp Grant	Contributions	Other County		Total #	Participants				# of Title XX Elig	# Prom-Entl Settle	# Days Open
		Program	Transp							# of Part-icip	Income County		Sch-Cons	HB	PS	Adult			
REGION VII	Pine County DAC			113,608	32,065	29,730	26	24,178		3	10,364	73,314	25	4	5	16	25	6	H 22 P 175 A 230
	Stearns County DAC	6,356		264,062	51,262	134,380	51	48,566	4,000	26	31,156	94,526	104	2	22	80	100	36	197
	Wright County DAC			162,789	47,365	47,368	29	41,067		29	67,813	47,408	46	7	9	30	40	21	H 30 P 170 A 170
	TOTALS - REGION VII	20,628	2,543	1,126,160	273,812	487,525	43	194,494	4,000	153	233,430	401,203	383	7	17	44	315	367	172
REGION VIII	Hope DAC			79,414	27,397	42,811	54	17,783	600	26	24,987	11,016	38			38	38	10	190
	Pipestone & Lincoln			40,874	9,000	14,865	36	8,539	800			25,209	14			14	14		195
	Jackson County DAC			103,928	13,200	59,460	57	13,112	300	25	23,294	20,874	48			48	48	38	210
	Lyons County DAC			63,784	18,260	32,108	50	18,260		8	10,005	21,671	27	1		26	26	16	214
	Murray County DAC	816	70	35,206	7,300	13,676	39	7,168		5	8,976	12,554	12			12	12	6	195
	Nobles County DAC			217,287	14,050	92,758	43	13,238	150	65	103,912	20,467	78	1	2	1	74	71	H 176 P 176 A 210
	Redwood County DAC	2,903		30,922	10,034	19,622	50	3,682	1,000			18,300	17	3	3	11	14	2	200
	Rock County DAC	10,557	1,080	75,938	16,440	27,352	36	16,440	2,700	7	18,954	26,932	19	3	4	12	19	5	H 48 P 205 A 215
	Swan Lake DAC																		
	Cottonwood County																		
	TOTALS - REGION VIII	14,276	1,150	655,353	115,681	302,652	46	98,222	5,550	136	190,128	157,023	253	5	8	233	248	148	

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Name of DAC	Total School Contract Revenue		Net Ad-Justed Bud-Get- All Prog Exp	Net Ad-Justed Bud-Get- All Trans Exp	State Program Grant-# 1978-79	Total State Transp Grant #	Contri-butions	Other County Income		Host County	Participants				# of Title XX Elig	# From Real- dntl Sett	# Days Open
	Program	Transp						# of Par-tic	Income		Total #	Sch Con trn	# HB	# PS			
Blue Earth County DAC			188,931	55,350	92,163	49	52,889	10,166	22	25,990	60,632	63	8	16	39	H 42 P 208 A 240	
Faribault County DAC			95,335	16,186	36,865	39	16,186	100	6	11,275	47,095	34	3	1	30	H 85 P 200 A 200	
LeSueur County DAC	5,426	50	77,724	15,915	41,622	54	13,669		9	12,078	24,026	37	4	7	23	H 192 P 192 A 235	
Martin County DAC			104,565	28,571	51,136	49	28,571		15	19,092	34,337	37		4	33	P 180 A 225	
Sibley County DAC	8,259		46,793	5,245	11,892	25	5,245		2	7,225	27,676	12	2	2	8		3 180
Wasson County DAC	810	198	49,110	3,802	25,568	52	3,802				23,542	17	1	4	12	2 210 H 40 P 280 A 36	
Watonwan County DAC			42,820	13,160	26,973	58	12,042				17,847	27	6	7	14	27 1	
W.Nicollet/Brown DAC	4,677	108	79,351	30,285	43,406	55	20,031		7	5,817	30,128	33	1	4	6	22 10 P 180 A 231	
TOTALS - REGION IX	19,172	356	684,629	168,514	327,625	40	152,435	10,266	61	81,477	265,281	260	8	28	43	181	237 100
Alpha DAC																	
Freeborn County	11,658	2,500	97,350	22,500	38,649	40	22,500		1	2,099	56,602	30	2	5	23		200
Cedar Branch DAC	2,691	1,133	48,628	13,135	22,595	46	9,970		1	1,882	24,151	15	2		13	5 213	
Mower County																	
Dodge County DAC	8,444	1,600	94,149	22,205	42,811	45	19,648		5	7,985	43,353	42	3	5	11	23	H 210 P 210 A 210
Epic DAC																	
Rice County	5,072		58,277	4,500	26,973	43	3,858		4	5,765	27,538	25	2		23	23	186
Fillmore County DAC	4,134	744	66,029	15,820	26,162	40	15,820		4	8,638	31,229	21	1	2	4	14	H 175 P 175 A 215

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Name of DAC	Total School Contract Revenue	Net Ad-Justd Bud Get- All Trans Exp	Net Ad-Justd Bud Get- All Trans Exp	State Program Grant-A 1978-79	State Program Grant-A %	State Transp Grant %	Contri-butions	Other County # of Par-tic	Host County Income	Participants				# of Title XX ELIG	# From Resi-dent Setts	# Days Open
										Total #	Sch Con-tre	# HB	# PS Adult			
Goodhue County DAC	6,192	112,582	33,034	52,325	46	33,034		3	4,671	55,586	47	2	12	8	25	H 42 P 200 A 200
Houston County DAC	5,848	64,519	13,265	27,352	42	11,198				37,167	20	2		4	14	
Hower County DAC		113,425	17,877	66,001	57	15,788	4,000	9	10,781	36,643	46		9	37		P 180 A 200
Olmsted County DAC	11,907	210,123	62,149	109,406	52	48,964		9	14,874	85,843	72	4	10	27	31	H 180 P 180 A 200
Rice County DAC		176,157	37,576	88,001	50	25,741		7	10,336	77,820	65		4	8	53	H 180 P 180 A 200
Steele County DAC		105,598	19,196	51,730	49	19,196	400	6	7,508	45,960	40		7	6	27	H 180 P 180 A 200
Mahnke County DAC	8,386	66,294	14,610	26,757	40	13,314				39,537	24	3		21		H 180 P 180 A 200
Winona County DAC	4,980	41,704	8,933	25,022	60	8,933				16,082	26	2		4	20	H 180 P 180 A 200
TOTALS - REGION X	69,312	1,256,835	284,800	601,784	48	247,964	4,400	49	74,539	576,112	473	23	40	86	324	397 184
Community Involvement DAC																
Curative DAC	6,964	344,356	25,510	130,027	38	25,510				214,329	63				63	45 233
DACs of Minneapolis		433,726	63,606	125,660	38	60,632	(Insur.) 50,992			257,074	47	1		46		8 7 238
LPM DAC		217,595	58,095	82,163	38	58,095				135,432	67				67	43 202
North Metro DAC		323,773	35,172	122,255	38	35,172				201,518	74		36	38		H 44 P 222
		360,501	48,510	136,124	38	48,510				224,377	91		18	15	58	79 53

Region X

Region X

Region XI Hennepin Co.

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Name of DAC	Total School Contract Revenue	Net Ad-Justed Bud-Get- All Prog. Exp	Net Ad-Justed Bud-Get- All Transp. Exp	State Program Grant-1978-79	State Transp. Grant	Contributions	Other County Income	Host County	Participants				# of Title XX Elig. Setto	# From Real-ty Inl. Setto	# Days Open
									Total #	Sch. Con-tra	# MB	# PS Adult			
Opportunity Workshop DAC		373,799	58,272	141,145	38	54,914		232,654	180			180	179	103	243
Reuben Lindh Long. Ctr.		344,968	51,746	130,259	38	51,746		214,709	100		34	56	10	82	231
St. David's School		103,971	22,650	39,259	38	22,650		64,712	18			18	7	1	212
School For Social Develop.		259,180	45,900	97,865	38	45,120		161,315	53			53	53	40	236
Shoreline DAC		42,077	--	15,888	38	--		26,189	32		32		14	4	28
South Minneapolis DAC		70,429	15,005	26,594	38	15,005		43,835	15			15	15	4	201
UCP of Minneapolis		200,698	45,912	75,783	38	45,912		124,915	43			14	29	36	216
TOTALS - KENNEPIN CO.	6,964	3,075,073	470,378	1,123,022	38	463,266	(Ins.) 50,992	1,901,059	783	1	120	202	460	631	342
Green Haven Heights DAC		283,598	17,798	139,198	49	16,376		85,484	125			125	74	120	222
Kaponia DAC		147,964	28,432	72,625	49	24,488		56,887	46			12	32	25	P 220 A 220
Merrion Park DAC		116,318	18,250	57,082	49	18,025		47,381	45				36	23	223
Merrick DAC		83,158	19,172	40,817	49	15,034		33,870	35				35	28	225
North Suburban DAC		211,726	35,912	103,922	49	35,770		83,550	59			12	47	34	P 218 A 218
Northeast Learning Center		174,444	35,100	85,622	49	33,834		68,111	47			9	38	28	P 212 A 212

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Name of DAC	Total School Contract Revenue	Net Ad-Justed Bud-Get- All Prog Exp	Net Ad-Justed Bud-Get- All Transp Exp	State Program Grant-1978-79	State Transp Grant	Other County Income	Total #	Participants				# of Title III Elig	# from Real-Int'l Sett
								Sch Con tra	# RB	# PS	# Adult		
St. Paul's DAC		184,108	29,491	90,366	23,544		70		40	30		17	1 P 60
Therapeutic PreSch. DAC		159,739	64,112	78,405	44,112	1	26			26		17	0 220
UCP of St. Paul	55,167	176,232	57,566	86,500	56,064	16	70	9		9	52	39	16 A 223
TOTALS - RAMSEY COUNTY	55,167	1,537,287	285,833	754,547	267,247	127	523	9	40	98	376	305	281
Anoka County DAC		240,459	59,789	112,378	56,392	10	70			35	35	68	P 204
Carver County DAC		172,291	34,133	74,920	25,056	32	67		12	3	52	61	21 A 229
Dakota County DAC		827,900	139,300	254,489	117,317	20	166		50	51	65	129	40 A 220
Scott County DAC	5,895	176,939	42,000	60,649	39,517	9	54	1	12	9	32	52	210
Washington County DAC	37,004	377,833	71,584	128,434	70,320	50	107	6	19	16	65	88	22 A 215
TOTALS - REGION II OTHER	42,899	1,795,422	346,806	630,871	308,605	121	464	7	93	114	250	398	179
TOTAL - ALL REGION XI	105,030	6,407,782	1,103,017	2,508,440	1,039,118	50,992	1,770	17	253	414	1,086	1,334	802
GRAND TOTAL - REGIONS ALL	428,141	14,187,313	2,691,101	5,907,488	2,464,905	84,143	5,557	118	414	690	3,332	3,911	2,073

* Additional grants for equalization aid, emergency funding, for program and transportation and reallocations may be made during the period from September 1, 1978 through June 30, 1979. Transportation was funded at 62 over FY '78 grants or the FY '79 request, whichever was less.