

Disability Service Division

Number of Persons receiving services as of Date given below unless otherwise noted.

Note: This is not cumulative for any Fiscal or Calendar Year.

		Total	<18 (≤22 for FSG)	18-64	65 and over	As Of Date
Waivers						
	CAC	217	143	70	4	05/01/2004
	CADI	9,131	888	7,978	265	05/01/2004
	TBI - NF	810	32	763	15	05/01/2004
	TBI - NE	256	7	246	3	05/01/2004
	MR/RC	14,517	3,079	10,692	746	05/01/2004
Home Care						
	PCA - Waiver	2,489	760	1,707	22	05/01/2004
	PCA Non-waiver	5,764	2,068	3,319	377	05/01/2004
	PCA Total	8,253	2,828	5,026	399	05/01/2004
	PDN - Waiver	202	130	70	2	05/01/2004
	PDN Non-waiver	179	89	47	43	05/01/2004
	PDN Total	381	219	117	45	05/01/2004
	Sk. Nurse - Waiver	1,982	59	1,891	32	05/01/2004
	Sk. Nurse Non-waiver	4,020	310	1,524	2,186	05/01/2004
	Sk. Nurse Total	6,002	369	3,415	2,218	05/01/2004
	HHA - Waiver	730	39	676	15	05/01/2004
	HH Non-waiver	1,617	5	231	1,381	05/01/2004
	HH Total	2,347	44	907	1,396	05/01/2004
	Therapies - Waiver	254	110	142	2	05/01/2004
	Therapies Non-waiver	683	249	406	28	05/01/2004
	Therapies Total	937	359	548	30	05/01/2004
Unduplicated Totals						
	Waiver	4,419	939	3,426	54	05/01/2004
	Non-waiver	10,240	2,523	4,773	2,944	05/01/2004
	Total	14,659	3,462	8,199	2,998	05/01/2004
Other Services						
	Semi-Independent Living Services	1,427	0	* 1,427	0	12/31/2003
	Family Support Grant	1,503	1,503	0	0	12/31/2003
	Consumer Support Grants					
	DD Clients receiving DT&H*	11,876	0	11,183	693	12/31/2003
Institutional Services						
	ICF/MR Beds	2,060	50	1,759	251	08/01/2004
	ME TO ICF/MR	28				
	Nursing Home - DD	20				
	Nursing Home - BI	130				
	Nursing Home - MH	334				
	Nursing Home - Other					
	Neuro behavioral - Brainerd RTC					
	Neuro behavioral - Bethesda					
Unduplicated Totals						
	Screened - DD	24,302	6,900	16,136	1,266	
	Screened - LTC	49,783	1,327	11,353	37,103	

SILS and FSG totals are from DSD's most recent Matrix of Services.

DT&H totals are from the most recent DT&H Vendor Program and Budget Survey.

All other totals are from MMISII Recipient Screening and Paid Claims files as they existed on the date shown.

* This figure is all recipients age 18 and over. Number of clients 65 and over is not known.

MR/RC WAIVER ENROLLMENT

	Total	Children	Adults	Over 65
1996	5,350			
1997	5,896	728	5,204	
1998	6,448			
1999	6,989	815	5,704	470
<i>Waiting List Legislation 6/99</i>				
March 2001	8,908	1,223	7,156	529
<i>Open Enrollment 4/01</i>				
Nov. 2001	14,552	3,896	10,035	621
March 2002	14,621	3,797	10,187	37
August 2002	14,784	3,821	10,323	640
August 2003	14,771	3,521	10,563	687
July 2004	14,548	3,121	10,686	741

Children as % of Total

1997 12%

2002 26%

2003 24%

2004 21.5%

Draft - Not for Distribution yet ALH

CDCS USERS INCREASED

	Current CDCS Users	Average Annual Increase	Total Increase Possible
Less Than 15% Increase	258	\$2,274/year	\$493,000
More Than 15% Increase	733	\$12,829/year	\$9.4 Million
TOTAL	991 CDCS Users Increased		\$9.9 Million Increased Spending Possible

CDCS USERS DECREASED

	Current CDCS Users	Average Annual Decrease	Total Decrease
Less Than 15% Decrease	266	\$1,704/year	\$622,000
More Than 15% Decrease	1,361	\$18,553/year	\$25.3 Million
TOTAL	1,627 CDCS Users Decreased		\$25.9 Million Reduction

NEW POTENTIAL CDCS USERS STATEWIDE

(Living at Home on MR/RC Waiver)

CDCS Budget Increase over Current Funding	On MR/RC Waiver Non-CDCS at Home	Average Annual Increase	Total Increase Possible
Less Than 15% Increase	382	\$2,032/year	\$742,000
More Than 15% Increase	1,897	\$13,870/year	\$26.3 Million
TOTAL	2,279 Persons could move to CDCS		\$27 Million Possible Spending Increase

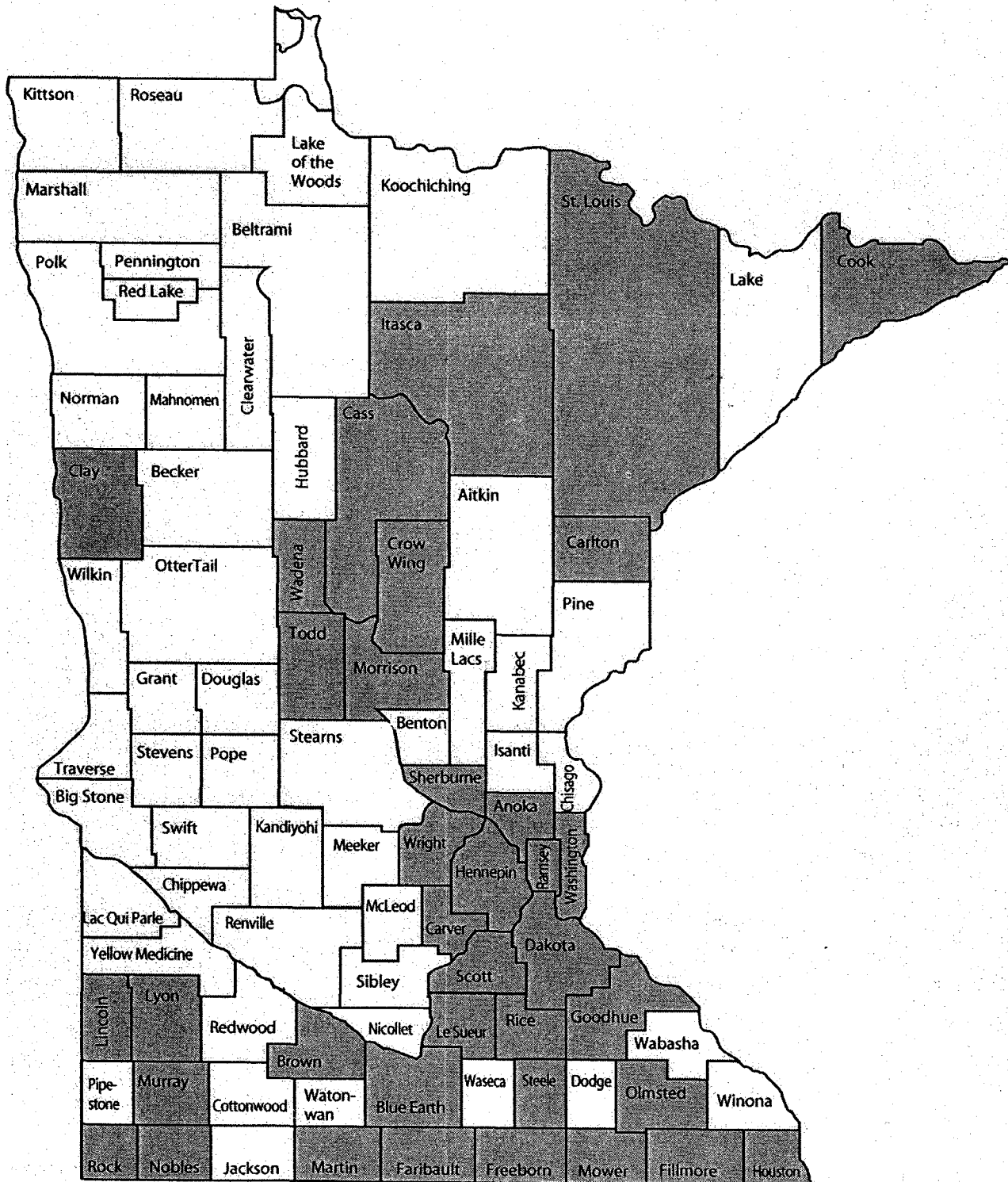
NEW POTENTIAL CDCS USERS WITH MORE THAN 15% INCREASE

Lives in County with CDCS	1,177	\$16.3 Million Increase
County does not offer CDCS yet	720	\$9.9 Million Increase

October 1, 2004
Minnesota Disability Law Center
Based on DHS data

Counties Providing CDCS

Oct 1, 2004



includes Foster Care

COFR	CFR Name	Total # of CDCS Recipients as of May 2004	CDCS Recipients with '01' Screening from June '04' through August '04
002	Anoka	145	38
007	Blue Earth	21	2
008	Brown	5	2
009	Carlton	6	1
010	Carver	55	11
011	Cass	2	0
014	Clay	2	1
018	Crow Wing	35	1
019	Dakota	502	72
023	Fillmore	10	4
024	Freeborn	1	1
025	Goodhue	3	1
027	Hennepin	1,327	105
028	Houston	27	4
031	Itaska	4	1
040	Le Seuer	1	0
042	Lyon	2	0
043	McLoed	1	0
049	Morrison	10	3
050	Mower	19	1
053	Nobles	1	0
055	Olmsted	86	5
062	Ramsey	390	92
066	Rice	5	4
067	Rock	5	0
069	St. Louis	31	4
070	Scott	88	3
071	Sherburne	5	1
074	Steele	5	3
077	Todd	7	3
082	Washington	168	8
086	Wright	25	2
Total		2,994	373