

CDCS - nonSLS/nonFoster 1 Jan to 31 Mar Costs - by Profile by Four Group

Profile	Group in Relation to Limit	# of Recipients	CPD Less Half Case Mgmt	Adjusted Regression w/ Floor @70%		CPD Maximum	CPD Minimum	adj-Reg Maximum	adj_reg Minimum
1	Over 15%	282	155.17	80.59		569.30	43.80	196.31	31.71
	over 1-15%	28	93.07	86.99		130.14	55.00	118.97	53.68
	Under 1-15%	38	73.91	80.89		147.10	27.67	161.96	31.70
	Under 15%+	103	40.66	77.84		95.32	0.70	140.64	35.73
	Total	451	118.32	80.38		569.30	0.70	196.31	31.70
2	Over 15%	438	133.26	71.02		1,114.10	46.03	198.55	20.00
	over 1-15%	75	82.59	78.05		178.79	35.96	162.23	34.19
	Under 1-15%	65	64.91	71.22		106.03	36.42	112.08	39.85
	Under 15%+	234	37.98	72.80		151.90	0.62	183.96	30.20
	Total	812	95.65	72.20		1,114.10	0.62	198.55	20.00
3	Over 15%	573	102.85	46.86		514.55	14.55	139.46	20.00
	over 1-15%	55	54.28	51.92		99.66	22.28	96.00	20.37
	Under 1-15%	35	54.46	61.18		100.25	20.55	118.64	21.91
	Under 15%+	164	26.40	55.00		128.40	128.65	169.75	20.00
	Total	827	82.41	49.42		514.55	0.00	169.75	20.00
4	Over 15%	277	77.38	32.15		246.35	4.70	113.96	20.00
	over 1-15%	14	44.20	42.85		85.19	14.28	76.00	20.00
	Under 1-15%	15	39.59	43.31		65.39	20.73	71.22	21.75
	Under 15%+	43	24.46	48.07		80.91	0.23	120.23	20.00
	Total	349	67.90	35.02		246.35	0.23	120.23	20.00
Total	Over 15%	1,570	116.24	57.06		1,114.10	4.70	198.55	20.00
	over 1-15%	172	72.12	68.28		178.79	14.28	162.23	20.00
	Under 1-15%	153	62.28	68.59		147.10	20.55	161.96	21.75
	Under 15%+	544	33.93	66.43		151.90	0.00	183.96	20.00
	Total	2,439	91.38	60.67		1,114.10	0.00	198.55	20.00

nonCDCS - nonSLS/nonFoster - 1 Jan to 31 Mar Costs by Profile by Four Group

Profile	Groups in Relation to Limit	# of Recipients	CPD Less Half Case Mgmt	Adjusted Regression w/ Floor @70%		CPD Max	CPD Min	Adj Reg Max	Adj Reg Min
1	Over 15%	191	180.96	75.18		1,922.05	25.25	164.13	20.95
	over 1-15%	21	77.86	73.61		122.40	45.98	111.40	43.80
	Under 1-15%	20	71.94	80.63		108.95	41.53	121.50	47.35
	Under 15%+	130	29.85	75.06		89.70	0.35	152.20	25.29
	Total	372	113.54	75.49		1,922.05	0.35	164.13	20.95
2	Over 15%	338	127.78	65.23		1,138.04	29.07	124.34	20.00
	over 1-15%	50	68.53	64.80		117.87	31.59	108.02	30.28
	Under 1-15%	50	61.03	67.16		102.80	30.79	110.99	33.06
	Under 15%+	303	28.42	65.20		89.55	0.12	183.19	20.00
	Total	741	78.65	65.32		1,138.04	0.12	183.19	20.00
3	Over 15%	602	93.07	41.06		777.34	3.81	131.65	20.00
	over 1-15%	87	49.86	47.75		115.55	10.69	103.52	20.00
	Under 1-15%	80	46.90	51.95		88.30	12.06	93.71	20.00
	Under 15%+	374	19.98	46.05		85.37	0.12	168.79	20.00
	Total	1143	62.63	43.96		777.34	0.12	168.79	20.00
4	Over 15%	469	59.95	28.78		327.70	0.12	94.03	20.00
	over 1-15%	30	36.47	35.81		65.89	10.69	62.86	20.00
	Under 1-15%	26	32.89	36.96		77.08	9.42	80.66	20.00
	Under 15%+	130	16.83	36.36		97.27	0.12	122.21	20.00
	Total	655	49.24	30.93		327.70	0.12	122.21	20.00
Total	Over 15%	1600	101.18	46.64		1,922.05	0.12	164.13	20.00
	over 1-15%	188	55.82	53.27		122.40	10.69	111.40	20.00
	Under 1-15%	186	52.78	58.57		108.95	9.42	121.50	20.00
	Under 15%+	937	23.64	54.92		97.27	0.12	183.19	20.00
	Total	2,911	70.20	50.49		1,922.05	0.12	183.19	20.00

CDCS - nonSLS/nonFoster CPD Less Half Case Mgmt				
Cost Per Day Range	Mean	N	Minimum	Maximum
\$1.00-\$25.00 Per Day	\$13.36	218	\$0.23	\$24.79
\$26.00-\$50.00 Per Day	\$38.05	410	\$25.15	\$49.97
\$51.00-\$75.00 Per Day	\$62.13	501	\$50.02	\$74.94
\$76.00-\$100.00 Per Day	\$87.47	422	\$75.13	\$99.72
\$101.00-\$125.00 Per Day	\$111.27	334	\$100.04	\$124.94
\$126.00-\$150.00 Per Day	\$135.05	207	\$125.25	\$149.71
\$151.00-\$175.00 Per Day	\$161.52	150	\$150.15	\$174.98
\$176.00-\$200.00 Per Day	\$187.00	83	\$175.14	\$199.79
\$200.00-\$225.00 Per Day	\$212.52	33	\$200.06	\$224.22
\$226.00-\$250.00 Per Day	\$236.11	20	\$225.05	\$249.85
\$251.00+ Per Day	\$328.80	60	\$250.79	\$1,114.10
Total	\$91.42	2,438	\$0.23	\$1,114.10

CDCS - nonSLS/nonFoster - Adjusted Regression Estimate @ 70% with Floor				
Cost Per Day Range	Mean	N	Minimum	Maximum
\$1.00-\$25.00 Per Day	\$20.81	213	\$20.00	\$24.93
\$26.00-\$50.00 Per Day	\$39.27	694	\$25.00	\$49.91
\$51.00-\$75.00 Per Day	\$62.52	854	\$50.00	\$74.93
\$76.00-\$100.00 Per Day	\$85.48	522	\$75.06	\$99.98
\$101.00-\$125.00 Per Day	\$109.14	122	\$100.10	\$124.40
\$126.00-\$150.00 Per Day	\$135.88	19	\$125.43	\$149.63
\$151.00-\$175.00 Per Day	\$158.98	11	\$150.32	\$169.75
\$176.00-\$200.00 Per Day	\$192.94	3	\$183.96	\$198.55
Total	\$60.67	2,438	\$20.00	\$198.55

nonCDCS - nonSLS nonFoster CPD Less half Case Mgmt				
Cost Per Day Range	Mean	N	Minimum	Maximum
\$1.00-\$25.00 Per Day	\$10.93	672	\$0.12	\$24.81
\$26.00-\$50.00 Per Day	\$38.04	630	\$25.01	\$50.00
\$51.00-\$75.00 Per Day	\$61.38	601	\$50.02	\$74.99
\$76.00-\$100.00 Per Day	\$86.16	393	\$75.00	\$99.85
\$101.00-\$125.00 Per Day	\$111.34	217	\$100.04	\$124.88
\$126.00-\$150.00 Per Day	\$135.43	138	\$125.07	\$149.99
\$151.00-\$175.00 Per Day	\$160.97	86	\$150.07	\$174.72
\$176.00-\$200.00 Per Day	\$187.73	72	\$175.59	\$199.60
\$200.00-\$225.00 Per Day	\$212.02	24	\$200.07	\$223.62
\$226.00-\$250.00 Per Day	\$236.93	22	\$225.14	\$248.82
\$251.00+ Per Day	\$382.28	57	\$250.69	\$1,922.05
Total	\$70.18	2,912	\$0.12	\$1,922.05

nonCDCS - nonSLS/nonFoster - Adjusted Regression Estimate @ 70% with Floor				
Cost Per Day Range	Mean	N	Minimum	Maximum
\$1.00-\$25.00 Per Day	\$20.81	543	\$20.00	\$25.00
\$26.00-\$50.00 Per Day	\$37.67	1,024	\$25.00	\$49.99
\$51.00-\$75.00 Per Day	\$61.25	848	\$50.01	\$74.91
\$76.00-\$100.00 Per Day	\$84.39	383	\$75.01	\$99.63
\$101.00-\$125.00 Per Day	\$109.88	99	\$100.34	\$124.34
\$126.00-\$150.00 Per Day	\$127.25	9	\$125.10	\$131.65
\$151.00-\$175.00 Per Day	\$162.31	4	\$152.20	\$168.79
\$176.00-\$200.00 Per Day	\$183.19	1	\$183.19	\$183.19
Total	\$50.49	2,911	\$20.00	\$183.19