

programs for the handicapped

March 22, 1968

68-4

Department of Health, Education, and Welfare
Proposed Mental Retardation Program
Fiscal Year 1969

The proposed fiscal year 1969 mental retardation program of the Department of Health, Education, and Welfare totals an estimated \$521,594,000. Of this amount, \$269,324,000 will be obligated for the support of mental retardation activities which cover a wide range of areas: services, training of personnel, research, and construction. Income maintenance costs (social security and public assistance benefits) account for \$252,270,000. The recommended total program for fiscal year 1969 marks an increase of \$90,127,000 over funds obligated for the current fiscal year.

The mental retardation programs administered by the Department of Health, Education, and Welfare are presented in detail in a recent publication of the Secretary's Committee on Mental Retardation: "Mental Retardation Activities of the Department of Health, Education, and Welfare, January 1968." (Available from the Superintendent of Documents, Washington, D. C.) The funds requested for fiscal year 1969 will permit the expansion and broadening during the coming year of the programs described in this publication.

The figures and tables on the following pages present the Department's mental retardation support program in tabular and graphic form for fiscal year 1969 and prior years.

The President's messages sent to Congress this year contain significant implications for the field of mental retardation. For further information on this subject see "PCMR Message," March 1968, No. 10, available from the President's Committee on Mental Retardation, Washington, D. C. 20201.

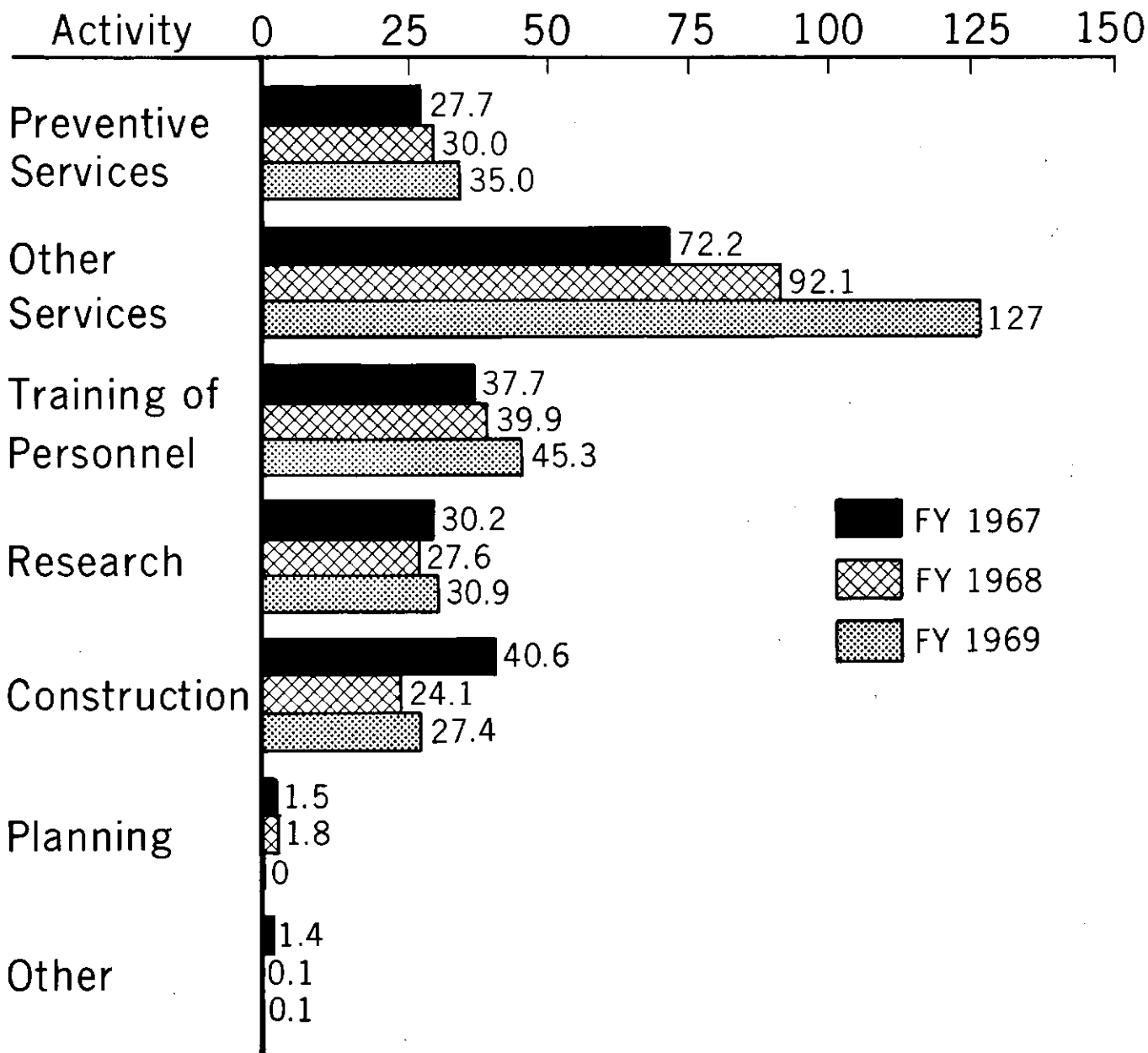
Obligations for Programs in Mental Retardation

By Activity Designation

Fiscal Year 1967 (Actual)

Fiscal Years 1968-69 (Estimated)

Millions of dollars



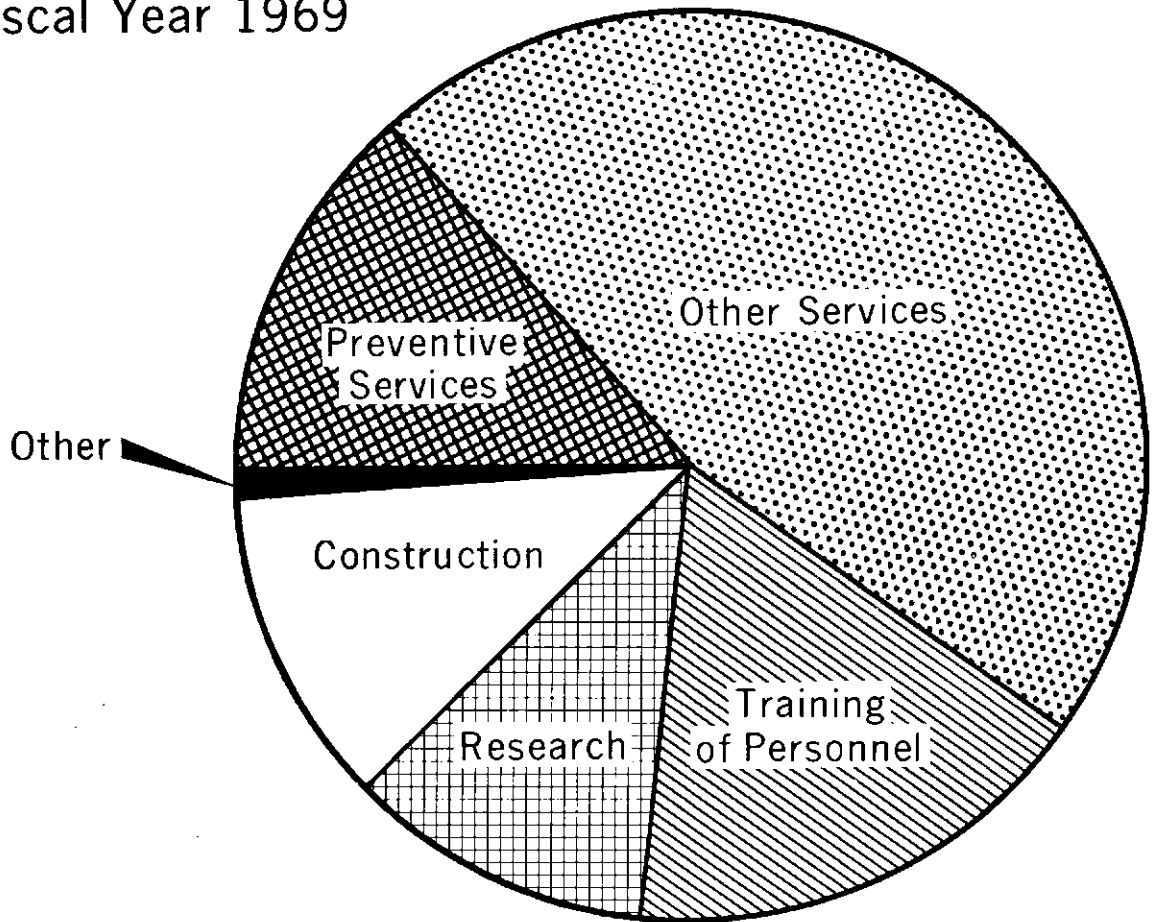
Department of Health , Education and Welfare

Distribution of Estimated Obligations for Mental Retardation Programs

(Excluding Income Maintenance)

By Activity Designation

Fiscal Year 1969



A REVIEW OF SELECTED PROGRAMS FOR THE MENTALLY RETARDED

PROGRAM SERVICES

Comprehensive Clinics for Mentally Retarded Children Supported by Maternal and Child Health and Crippled Children's Funds Fiscal Years 1965 - 1969

Year	Number of Clinics	Number of Children Served
1965	97	30,000
1966	134	40,000
1967	150	43,000
1968 (Estimate)	160	47,000
1969 (Estimate)	170	50,000

Child Welfare Services Supported by the Children's Bureau Fiscal Years 1965 - 1969

Year	Number of Mentally Retarded Served	Total Number of Children Served*
1965	35,000	540,000
1966	40,000	572,000
1967	42,500	585,000
1968 (Estimate)	46,000	606,600
1969 (Estimate)	50,000	709,100

*Children served through adoption, foster care, case work, protection.

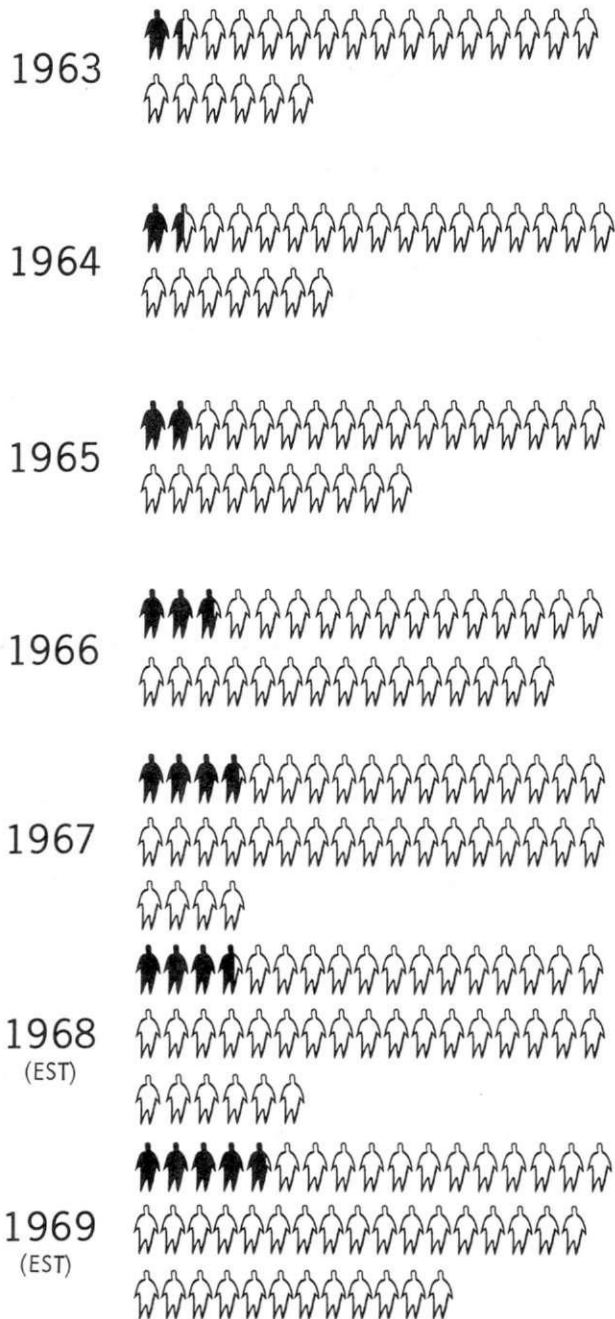
Number of Handicapped Children Served in Special Classes Supported in Part with Federal Funds Fiscal Years 1966 - 1969*

Year	Number of Retarded Served	Total Number of Handicapped Children Served
1966	34,570	65,440
1967	46,645	82,797
1968 (Estimate)	48,669	87,389
1969 (Estimate)	53,700	95,800

*Funded under Public Law 89-313.

Services

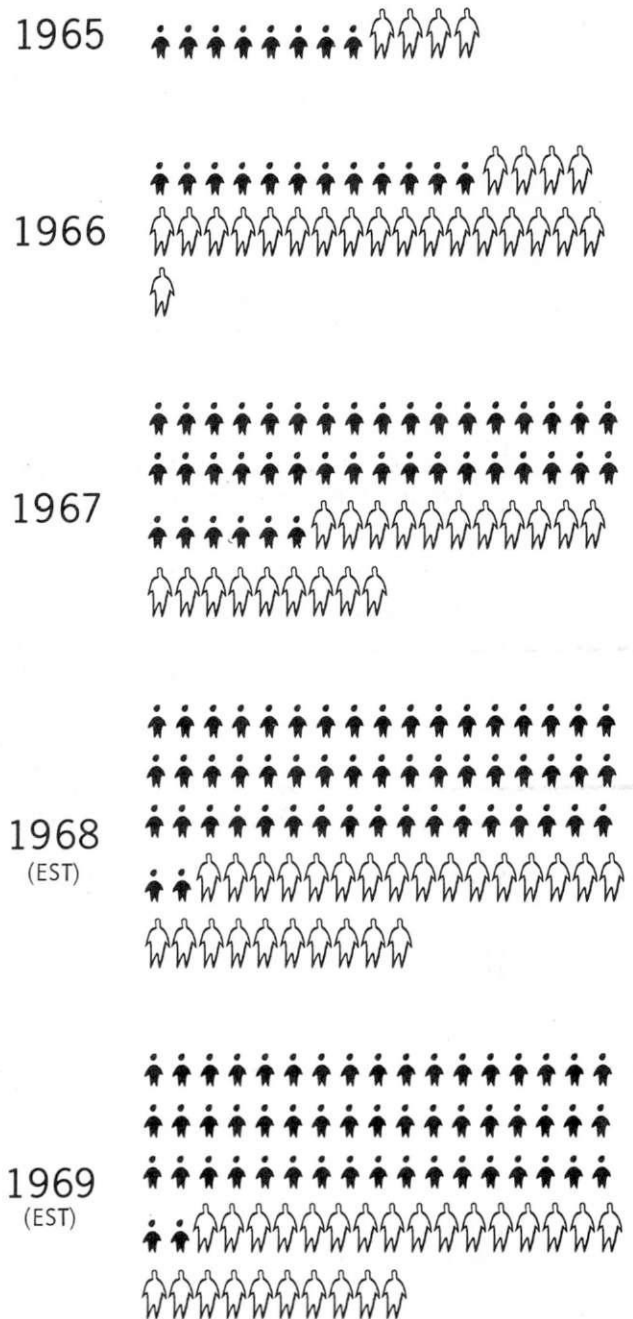
Number of Disabled Persons Rehabilitated by the Vocational Rehabilitation Program



(Each Symbol Represents 5,000 Individuals Rehabilitated)

Number of Mentally Retarded Rehabilitated

The Foster Grandparent Program



(Each Symbol Represents 100 Individuals)

Number of Foster Grandparents
 Number of Retarded Children Served

TRAINING OF PERSONNEL

Number of Educational Personnel Trained with Federal Funds to Work
with the Mentally Retarded Fiscal Years 1964 - 1969*

Fiscal Year	Number of Teachers & Other Professional Personnel
1964	2,357
1965	2,506
1966	3,110
1967	3,816
1968 (Estimate)	4,905 $\frac{1}{2}$
1969 (Estimate)	6,205 $\frac{2}{2}$

1/ Includes 379 Junior Year Undergraduate Awards and is an estimate of
total numbers to be trained.

2/ Includes 500 Junior Year Undergraduate Awards and is an estimate of
total numbers to be trained.

*Funded under Public Law 85-926 as amended.

CONSTRUCTION

Community Facilities for the Mentally Retarded Fiscal Years 1966 - 1969 Number of Persons Served*

1966	25,500
1967	45,500
1968 (Estimate)	63,500
1969 (Estimate)	80,750

University - Affiliated Facilities Number of Persons Served* Fiscal Years 1966-1969

1967	1,062
1968 (Estimate)	3,835
1969 (Estimate)	6,830

*Based upon projects funded during the year and upon estimated facility capacities
when construction completed. Figures shown are cumulative.

INCOME MAINTENANCE

Year	Social Security Benefits Fiscal Years 1965-1969 Number of Mentally Retarded Adult Beneficiaries	Amount of Payments
1965	124,000	\$70,900,000
1966	134,000	84,500,000
1967	143,650	93,600,000
1968 (Estimate)	156,650	107,250,000
1969 (Estimate)	174,850	131,300,000

Year	Aid to the Permanently and Totally Disabled Fiscal Years 1965-1969 Number of Mentally Retarded Persons Receiving Public Assistance	Amount
1965	77,000	\$44,000,000
1966	83,000	51,000,000
1967	89,000	79,500,000
1968 (Estimate)	95,000	103,000,000
1969 (Estimate)	101,000	118,200,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

Obligations for Mental Retardation Programs
By Activity Designation

Fiscal Years 1967-1969
(Thousands of dollars)

	Fiscal Years		
	1967 Actual	1968 Estimate	1969 Estimate
<u>Preventive Services</u>			
Social and Rehabilitation Service	\$ 27,744	\$ 30,000	\$ 35,000
<u>TOTAL</u>	27,744	30,000	35,000
<u>Other Services</u>			
Office of Education	27,512	37,996	54,000
Social and Rehabilitation Service:			
Vocational Rehabilitation	23,330	32,915	44,271
Mental Retardation	9,616	6,790	15,148
Maternal and Child Welfare	11,760	11,775	13,025
Public Health Service	-0-	2,661	1,738
<u>TOTAL</u>	72,218	92,137	128,182
<u>Training of Personnel</u>			
Office of Education	9,976	9,910	11,200
Social and Rehabilitation Service	16,324	16,907	19,907
Public Health Service	11,408	13,177	14,244
<u>TOTAL</u>	37,708	39,994	45,351
<u>Research</u>			
Office of Education	165	100	90
Social and Rehabilitation Service:			
Vocational Rehabilitation	3,764	3,894	4,157
Maternal and Child Welfare	3,922	5,090	5,090
Mental Retardation	32	126	126
Public Health Service	22,415	18,479	21,501
<u>TOTAL</u>	30,298	27,689	30,964

	Fiscal Years		
	1967 Actual	1968 Estimate	1969 Estimate
<u>Construction</u>			
Social and Rehabilitation Service:			
Vocational Rehabilitation	\$ 2,302	\$ 2,692	\$ 2,807
Mental Retardation	32,339	21,408	24,600
Public Health Service	6,026	-0-	-0-
<u>TOTAL</u>	40,667	24,100	27,407
<u>Planning</u>			
Social and Rehabilitation Service	1,523	1,857	-0- ^{1/}
<u>TOTAL</u>	1,523	1,857	-0-
<u>Income Maintenance</u>			
Social and Rehabilitation Service	79,560 ^{2/}	103,065 ^{2/}	118,270 ^{2/}
Social Security Administration	95,200	109,650	134,000
<u>TOTAL</u>	174,760	212,715	252,270
<u>Other</u>			
Office of Education	48	48	48
Social and Rehabilitation Service	1,317	1,252	1,703
Public Health Service	55	52	52
Office of the General Counsel	44	46	37
<u>TOTAL</u>	1,464	1,398	1,840
<u>President's Committee on Mental Retardation</u> .	(316) ^{3/}	577	580
<u>Interdepartmental Coordination</u>	(105) ^{3/}	(105) ^{3/}	(110) ^{3/}
<u>GRAND TOTAL, all funds</u> . . .	<u>386,382</u>	<u>430,467</u>	<u>521,594</u>
Grants and Services . . .	211,622	217,752	269,324
Income Maintenance Payments	174,760	212,715	252,270

^{1/} Legislative authority for this program expires at the end of FY 1968.

^{2/} Estimates of costs due to mentally retarded persons receiving public assistance under the program of aid to the permanently and totally disabled.

^{3/} These amounts are shown as non-add items since they are derived from funds available to several agencies of the Department for mental retardation activities.