

**STATE COUNCILS  
ADMINISTRATIVE AGENCIES  
FILL GAPS IN THE  
SERVICE SYSTEM - A REPORT**

**CONGRESSIONAL SERIES . . .NO. 2**

STATE COUNCILS/ADMINISTRATIVE AGENCIES

FILL GAPS IN THE SERVICE SYSTEM

(A Report)

by

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## PREFACE

The staff of the Institute for Comprehensive Planning would like to thank the Chairpersons of the DD State Planning Councils, their DD staff members, and staff of the Administrative Agencies for making this report possible. It is only through their kind and responsible action that we were able to collect the information contained in the report.

The information in the report is based on the information received from each of the fifty-four State DD Planning Councils and Administrative Agencies. It should be underlined that each of the States contributed the information, demonstrating the ability and willingness of the DD community to respond to the call for information and the ability to provide the requested information.

We are entering a new time for the Developmental Disabilities Program, and the State Planning Councils in particular. The ninety-sixth Congress is now history. The ninety-seventh Congress is convening with new faces and new ideas. The new Congress and the new Administration will need information concerning the activities of the State Planning Councils' mission, program and activities in the United States.

Information is needed not only at the national level. State Councils need information at the State level to demonstrate their impact and activity independently and in concert with the entire national DD Program.

This report contains our best efforts to demonstrate the magnitude of services, the development of the program, and the variety of activity which has been accomplished in the past . three years for the benefit of individuals who are disabled in the country.

I would like to thank Ms. Susan Ames, Executive Director of the National Association of Developmental Disabilities Councils, and her staff for their assistance in providing information and comments incorporated in this report.

This report is dedicated to the thousands of individuals who have willingly served without pay on State Planning Councils during the last decade. Without their dedication and untiring devotion, the services for individuals with developmental disabilities would not have expanded to their present level. There

is still work to be done. Over 1,325 citizens meet on a regular basis throughout the country to continue to set policy and advocate for new laws, expanded services, and the development of new services for individuals who are developmentally disabled.

We hope that this report in some small way captures the complexity and enormous energy expended by the network of Councils and Administrative Agencies on behalf of individuals who are developmentally disabled.

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## LEGISLATIVE MANDATE

The genius of the Developmental Disabilities Program lies in the fact that a group of interested individuals in each State and Territory meet on a regular basis to discuss, plan for, and advocate for services for individuals who are developmentally disabled. The group of individuals is the State Planning Council on Developmental Disabilities. The Council is appointed by the Governor of the State. The Council composition is dictated in Section 137 of PL 95-602, Part V. The first part of Section V is as follows:

Sec. 137(a)(1) Each State which receives assistance under this part shall establish a State Planning Council which will serve as an advocate for persons with developmental disabilities (as defined in Section 102(7)). The members of the State Planning Council of a State shall be appointed by the Governor of the State from among the residents of that State. The Governor of each State shall make appropriate provisions for the rotation of membership on the Council of his respective State. Each State Planning Council shall at all times include in its membership representatives of the principal State agencies, higher education training facilities, local agencies, and nongovernmental agencies and groups concerned with services to persons with developmental disabilities in that State.

(2) At least one-half of the membership of each such Council shall consist of persons who--

(A) are persons with developmental disabilities or parents or guardians of such persons, or

(B) are immediate relatives or guardians of persons with mentally impairing developmental disabilities,

who are not employees of a State agency which receives funds or provides services under this part, who are not managing employees (as defined in Section 1126(b) of the Social Security Act) of any other entity which receives funds or provides services under this part, and who are not persons with an ownership or control interest (within the meaning of Section 1124(a)(3) of the Social Security Act) with respect to such an entity.

(3) Of the members of the Council described in paragraph (2)--

(A) at least one-third shall be persons with developmental disabilities, and

(B)(i) at least one-third shall be individuals described in subparagraph (B) of paragraph (2), and  
(ii) at least one of such individuals shall be an immediate relative or guardian of an institutionalized person with a developmental disability.

The mandate for the Council to have individuals who are eligible for services for the developmentally disabled or their representatives for one-half of its membership is an increase in this type of representation from that required in PL 94-103. In the earlier legislation, PL 94-103, the requirement was that one-third of the Council be individuals who are eligible for services for individuals who are developmentally disabled and/or their representatives.

The Council brings together three groups of individuals who are concerned with the lives and services of individuals who are developmentally disabled. PL 95-602 requires State officials at the policy level whose departments provide and/or manage services to individuals who are developmentally disabled to be members of the Council. The law mandates that fifty percent of the Council be individuals who are eligible to receive services or their representatives. The law also requires representation of providers of service and local government to be on the Council.

Each Council has the following mandated responsibilities:

- (b) Each State Planning Council shall--
  - (1) develop jointly with the State agency or agencies designated, under Section 133(b)(1)(B) the State plan required by this part, including the specification of areas of services under Section 133(b)(4)(A)(ii);
  - (2) monitor, review, and evaluate, not less often than annually, the implementation of such State plan;
  - (3) to the maximum extent feasible, review and comment on all State plans in the State which relate to programs affecting persons with developmental disabilities; and
  - (4) submit to the Secretary, through the Governor, such periodic reports on its activities as the Secretary may reasonably request, and keep such records and afford such access thereto as the Secretary finds necessary to verify such reports.

PL 95-602, Sec. 137

The Administrative Agency of the Developmental Disabilities Program has the responsibility of aiding in the development of the State Plan. The Administrative Agency also must implement the program of planning and service presented in the State Plan. The Administrative Agency is also the fiscal and administrative State Agency for the Developmental Disabilities Formula Grant Program and the State Planning Council.

The Developmental Disabilities Program is unique in human service programs in that it contains the requirement of maximum participation of users of services at the policy level in the State Planning Council.

The Developmental Disabilities Program is unique in that it provides for an organized Council to constantly review the services and life conditions of the most vulnerable population existent in the nation. The developmentally disabled are the most severely handicapped individuals in the nation, have the need for service all or most of their lives, and cannot in some instances speak for themselves. The developmentally disabled are the victims of abuse, neglect, indifference, apathy, and exploitation. The Developmental Disabilities Program has made and continues to make a difference in the lives of the individuals who are developmentally disabled.

The emphasis of the Developmental Disabilities Program for State Councils/Administrative Agencies was changed with the passage of PL 95-602 from the emphasis in prior years. The change was activated in two ways in these amendments. The change in definition of developmental disabilities has already been discussed in Section I of this report and is the subject of this report.

The second activator of change in the DD Program was the mandate that 65% of the Basic Formula Grant had to be expended in services and support of services in four priority areas in FY '79 and thereafter. The four priority areas in which the 65% monies must be expended are:

1. Child development services
2. Case management services
3. Alternative community living arrangement services
4. Nonvocational social developmental services

Each State is required to select at least one and no more than two of the four priority areas and expend at least 65% of its Basic Formula Grant monies in that or those areas of service. A State may select to emphasize a State option priority service area along with one of the four priority service areas heretofore listed.

The Developmental Disabilities Program has, then, as its catalyst, a DD State Planning Council which sets the basic policies for evaluation, provision of services and identification of gaps in services available to individuals who are developmentally disabled. The State Council selects the priority area of service and/or areas of service for emphasis each plan year.

In cooperation with the Administrative Agency, the State Planning Council writes and submits to the Administration on Developmental Disabilities a plan which describes the DD population, service network, needs and objectives for a three year period. The Administrative Agency implements the program described in the State Plan and the State Planning Council evaluates the process of implementation and the results of the program in order to be able to continue the planning process which increases the quantity and quality of services to the individuals who are developmentally disabled.

## APPROPRIATIONS

The Developmental Disabilities Program is not designed nor intended to be a consistent provider of service monies to the developmentally disabled. The program is designed to be an advocate, to seek out and fill gaps in the service system, to find alternative program funding resources, and to ensure the quality of programs provided for individuals who are developmentally disabled.

The funds for the Basic Formula State Grants of the Developmental Disabilities Program are authorized in Section 131 of PL 95-602, Title V. This is the first section which appears in Part C of the law. Part C is entitled "Grants for Planning and Provision of Services for Persons with Developmental Disabilities." Therefore, the funds provided to States in the Basic Formula are sometimes referred to as "Part C monies."

The Developmental Disabilities Program makes use of the Hill Burton Formula for the distribution of funds to each of the States. The minimum allotment to any State is \$250,000 regardless of size, population or need. The minimum allotment to each of the four Territories which participate in the program is \$135,000.

Table 1 shows the total amount appropriated for Basic Formula Grants for FY '78, FY '79, and FY '80. The table also contains a comparison of the percent of change in funding level from the control year FY '78 and the two experimental years, FY '79 and FY '80.

**TABLE 1. AMOUNT OF APPROPRIATION AND PERCENT OF CHANGE FROM FY '78  
FOR PART C MONIES FOR FY '78, FY '79, AND FY '80**

DD Program component	Approp. for FY '78	Approp. for FY '79	Per- cent	Approp. for FY '80	Per- cent
Basic State Grants	\$30,058,000	\$35,331,000	+18	\$43,180,000	+44

In FY '78, there was \$30,058,000 appropriated for Basic Formula Grants under PL 94-103. The minimum allotment to any one State in that year was \$150,000. The allotment to each of the four Territories which participated in the program was \$50,000.

In FY '79, after the passage of PL 95-602, Title V, the appropriation was increased for Basic Formula Grants to \$35,331,000. This appropriation increase of 18% over the FY '78 level was executed internal to the Developmental Disabilities Program with no increase to the overall DD budget. The money for the \$5.2 million increase in Basic Formula Grants was transferred from Section 145 monies.

The need to increase the Basic Formula Grants in FY '79 resulted from the provision in PL 95-602, Title v, which raised the minimum level provided to any State from \$150,000 to \$250,000. Also, the amount to Territories was increased from \$50,000 to \$100,000.

In FY '80, the amount appropriated for Basic Formula Grants was \$43,180,000. This amount represented a 44% increase from the FY '78 level. The overall appropriation for the DD Program was only increased by just over 5% but internal shifting of program monies between program components resulted in this increase in the appropriation for Basic Formula Grants.

States had begun the selection of priority areas during FY '79 and early FY '80. PL 95-602 provided for a transitional period for States to come into compliance with the required four priority areas of service. By FY '80, most States had selected their priority areas of service and by the beginning of FY '81, all States had selected their priority areas of service. During the current fiscal year, FY '81, 65% of the Basic Formula Grant monies will be expended on services and support of services in the four priority service areas or an approved State option.

Table 2 shows the amount and percent of Federal Basic Formula Grant monies distributed to each of the States categorized in the ten Health and Human Services regions. As has been stated, the monies are distributed to the States on the basis of the Hill Burton Formula.

In FY '78, the Federal allotment of Part C monies totalled \$30,058,000. The States in Region I received 6.4%, or just over \$1.9 million. The States in Region II received just under 12%, or \$3.5 million. The second largest single State appropriation is made to New York, which received just under 7% of the total Basic Formula Grant monies. The States in Region III received 11.6% of the monies, or nearly the same amount as the States in Region II. The States in Region IV received 18.1% of the monies, or \$5.4 million. The States in Region V received 19.4% of the monies, or \$5.8 million. Region VI States received just under 11% of the monies at the \$3.2 million level. The States in Region VII, of which there are four, received 5.4% of the Basic Formula appropriation, or \$1.6 million. The six States in Region VIII received 3.5% of the Basic Formula appropriation, just over \$1 million. States in Region IX received 9.6% of the Basic Formula appropriation in FY '78. The State receiving the largest single grant is

TABLE 2. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA GRANTS PROVIDED TO EACH STATE  
FOR FY '78, FY '79, AND FY '80 PRESENTED BY HEALTH AND HUMAN SERVICES REGIONS

Region/State	FY '78		FY '79		FY '80	
	\$ Amount	%	\$ Amount	%	\$ Amount	%
<b>HHS Region I</b>	1,926,673	6.4	2,225,854	6.3	2,539,260	5.9
Connecticut	345,905	1.2	398,338	1.1	505,193	1.2
Maine	178,230	.6	252,191	.7	255,790	.6
Massachusetts	951,941	3.1	819,226	2.4	1,020,801	2.3
New Hampshire	150,000	.5	252,033	.7	252,492	.6
Rhode Island	150,597	.5	252,033	.7	252,492	.6
Vermont	150,000	.5	252,033	.7	252,492	.6
<b>HHS Region II</b>	3,557,125	11.8	4,327,186	12.2	5,404,409	12.5
New Jersey	824,234	2.7	935,727	2.6	1,164,247	2.7
New York	2,069,527	6.9	2,570,624	7.3	3,131,645	7.2
Puerto Rico	613,364	2.0	720,078	2.0	972,171	2.3
Virgin Islands	50,000	.2	100,757	.3	136,346	.3
<b>HHS Region III</b>	3,495,104	11.6	4,073,128	11.5	4,906,745	11.4
Delaware	150,606	.5	252,033	.7	252,492	.6
District/Columbia	150,000	.5	250,837	.7	252,492	.6
Maryland	470,757	1.6	534,070	1.5	654,088	1.5
Pennsylvania	1,676,518	5.5	1,836,742	5.2	2,291,467	5.3
Virginia	687,146	2.3	755,917	2.1	955,865	2.2
West Virginia	360,077	1.2	443,529	1.3	500,341	1.2
<b>HHS Region IV</b>	5,441,164	18.1	6,169,669	17.5	7,814,941	18.1
Alabama	644,065	2.1	714,855	2.0	894,730	2.1
Florida	1,013,516	3.4	1,186,982	3.4	1,513,608	3.5
Georgia	713,464	2.4	827,609	2.3	1,062,265	2.5
Kentucky	613,106	2.0	670,953	1.9	837,593	1.9
Mississippi	440,326	1.5	501,512	1.4	632,558	1.5
North Carolina	875,460	2.9	980,359	2.8	1,230,712	2.8
South Carolina	462,382	1.5	523,923	1.5	659,797	1.5
Tennessee	678,845	2.3	763,476	2.2	983,678	2.3
<b>HHS Region V</b>	5,840,951	19.4	6,444,218	18.3	8,143,885	18.9
Illinois	1,302,097	4.4	1,441,974	4.1	1,819,644	4.2
Indiana	736,324	2.4	813,878	2.3	1,023,533	2.4
Michigan	1,173,207	3.9	1,299,667	3.7	1,645,403	3.8
Minnesota	544,482	1.8	583,002	1.7	735,038	1.7
Ohio	1,414,841	4.7	1,583,950	4.5	2,013,187	4.7
Wisconsin	670,000	2.2	721,747	2.0	907,080	2.1
<b>HHS Region VI</b>	3,226,297	10.8	3,665,806	10.4	4,553,776	10.5
Arkansas	358,760	1.2	401,399	1.1	519,668	1.2
Louisiana	608,010	2.0	694,876	2.0	871,691	2.0
New Mexico	178,329	.6	252,152	.7	262,271	.6
Oklahoma	411,694	1.4	456,267	1.3	577,297	1.3
Texas	1,669,504	5.6	1,861,112	5.3	2,322,849	5.4
<b>HHS Region VII</b>	1,627,168	5.4	1,789,600	5.1	2,242,610	5.2
Iowa	424,866	1.4	450,260	1.3	567,711	1.3
Kansas	299,210	1.0	328,108	.9	418,320	1.0
Missouri	679,688	2.3	758,789	2.2	957,928	2.2
Nebraska	223,404	.7	252,443	.7	298,651	.7
<b>HHS Region VIII</b>	1,060,086	3.5	1,606,695	4.5	1,695,570	4.0
Colorado	283,944	.9	346,406	1.0	414,722	1.0
Montana	150,000	.5	252,033	.7	252,492	.6
North Dakota	150,000	.5	252,033	.7	252,492	.6
South Dakota	150,000	.5	252,033	.7	250,000	.6
Utah	176,142	.6	252,157	.7	273,372	.6
Wyoming	150,000	.5	252,033	.7	252,492	.6
<b>HHS Region IX</b>	2,872,941	9.6	3,718,611	10.5	4,348,206	10.0
Arizona	277,927	.9	333,459	.9	404,168	.9
California	2,245,014	7.5	2,780,329	7.9	3,302,708	7.6
Guam	50,000	.2	100,757	.3	136,346	.3
Hawaii	150,000	.5	252,033	.7	252,492	.6
Nevada	150,000	.5	252,033	.7	252,492	.6
<b>HHS Region X</b>	1,010,491	3.4	1,310,233	3.7	1,530,598	3.5
Alaska	150,000	.5	250,000	.7	252,492	.6
Idaho	150,000	.5	250,000	.7	252,492	.6
Oregon	293,573	1.0	330,676	.9	423,662	1.0
Washington	416,918	1.4	479,557	1.4	601,952	1.3
<b>Total United States</b>	30,058,000	100	35,331,000	100	43,180,000	100

California. California received 7.5% of the total appropriation for the DD Basic Formula Grant Program in FY '78. States in Region X received 3.4% of the Basic Formula Grant appropriation.

There was an increase of \$5,273,000 in the appropriation for the Basic Formula Grant in FY '79. This increase was an 18% increase and provided mainly for the increase in minimum allotment State fundings. PL 95-602 requires that the minimum allotment States receive no less than \$250,000 and the Territories receive no less than \$100,000. Therefore, the percentages of Basic Formula money going into each of the States in the various HHS regions experienced a slight change in FY '79.

Region I received the same percentage as in FY '78. The States in Region I received 6.3%, or \$2.2 million. States in Region II received 12.2% of the Basic Formula Grant and New York received 7.3% of the total appropriation. States in Region III received 11.5% of the Basic Formula Grant in FY '79. The States in Region IV received 17.5% of the Basic Formula Grant, or \$6.1 million. States in Region V received 18.3%, or \$6.4 million. States in Region VI received 10.4% of the Basic Formula Grant appropriation, or \$3.6 million. States in Region VII received 5.1% of the Basic Formula Grant appropriation. The States in Region VIII received 4.5% of the Basic Formula Grant, an increase of a full one percent of the Basic Formula Grant funding over the percentage received in FY '78. This increase is the direct result of the region having five minimum allotment States within its jurisdiction. Each minimum allotment State received an additional \$100,000 in funding over the FY '78 level. States in Region IX received 10.5% of the Basic Formula Grant appropriation. California received 7.9% of the total Basic Grant appropriation. States in Region X received 3.7% of the Basic Formula Grant appropriation in FY '79.

There was a 44% increase in funding in FY '80 over the level of funding in FY '78. This increase amounted to \$18,395,000. The States in Region I received 5.9% of the Basic Formula Grant funding, or \$2.5 million. States in Region II received 12.5% of the funding, or \$5.4 million. States in Region III received 11.4% of the funding and the States in Region IV received 18.1% of the funding. The States in Region V received 18.9% of the funding and the States in Region VI received 10.5% of the funding in FY '80. States in Region VII received 5.2% of the funding and States in Region VIII received 4.0% of the funding in FY '80. States in Region IX received 10% of the funding and States in Region X received 3.5% of the funding.

The increase in funding in FY '80 was equitably distributed throughout with the exception of minimum allotment States which remained at \$250,000 in basic funding. The \$250,000, which is the minimum allotment funding, was the identical sum that minimum allotment States received in FY '79.



The fact that the Basic Formula monies are distributed according to population and size and an analysis of need in the Hill Burton Formula is reflected in the distribution of the monies through the three fiscal years covered by this report. There is not a dramatic change in the percentage received by the various States of the Basic Formula Grant with the exception of the shift caused by the increase to minimum allotment States in FY '79.

PL 95-602, Section 133(3) (D) requires that "there will be reasonable State financial participation in the cost of carrying out the State plan."

The requirement of State financial participation is referred to as State match. There is a requirement that the State match the Federal appropriations by at least 25% of the Part C monies provided to the State. In poverty areas and/or rural areas, the required match is 10% of the Basic Formula Grant. The State can either match the Federal appropriation with State monies or "in-kind" services.

Table 3 shows the amount and percent of State matching funds for Basic Formula Grants for each State for the three fiscal years included in this report. It is interesting to note that the States exceeded the 25% requirement of participation in each of the three years.

In FY '78, the States matched the \$30 million Federal Basic Formula Grant monies with \$12,381,405. Six and five-tenths percent of this amount was provided by the States in Region I. Twenty percent was provided by the States in Region II and 12.2% was provided by the States in Region III. The States in Region IV provided 16.8% of the match of the Federal dollars and the States in Region V provided 17.1%. States in Region VI provided 8.3% of the Basic Formula Grant match monies for FY '78, and the States in Region VII provided 3.0% of the monies. The six States in Region VIII provided 5.6% of the match monies and the States in Region IX provided 7.9% of the match monies. The States in Region X provided 2.6% of the match monies in FY '78.

In FY '79, the percentage of match was somewhat less than in FY '78. However, it must be pointed out that the increase in appropriation was not approved and distributed to the States until the last three months of the fiscal year 1979. The reason for the delay in the distribution of the increase in appropriation was the fact that supplemental appropriations were not made to the DD Bill until after it had been signed in November of 1978. The supplemental appropriation then had to move through the Congress and the Administration. Therefore, the basis of match by the States was the \$30 million level instead of the supplemented \$35 million level which was eventually distributed to the States. The match that is displayed on Table 3 is really a match of a \$30 million level rather than a \$35 million level. The reader must keep this in mind when scrutinizing the figures contained within the referenced table.

**TABLE 3. AMOUNT AND PERCENT OF STATE MATCHING FUNDS FOR BASIC FORMULA GRANTS FOR EACH STATE FOR FY '78, FY '79, AND FY '80 PRESENTED BY HEALTH AND HUMAN SERVICES REGIONS**

Region/State	FY '78		FY '79		FY '80	
	\$ Amount	%	\$ Amount	%	\$ Amount	%
<b>HHS Region I</b>	<b>806,374</b>	<b>6.5</b>	<b>784,685</b>	<b>5.7</b>	<b>634,818</b>	<b>3.3</b>
Connecticut	115,301	.8	119,694	.9	119,694	.6
Maine	300,700	2.1	300,700	2.2	85,000	.4
Massachusetts	239,861	1.6	180,291	1.2	180,291	1.0
New Hampshire	50,000	.4	50,000	.4	83,333	.4
Rhode Island	50,512	.4	84,000	.6	138,500	.7
Vermont	50,000	.4	50,000	.4	28,000	.2
<b>HHS Region II</b>	<b>2,477,033</b>	<b>20.0</b>	<b>3,011,343</b>	<b>22.1</b>	<b>3,241,838</b>	<b>17.1</b>
New Jersey	461,773	3.3	884,358	6.5	967,959	5.1
New York	910,512	6.4	908,472	6.7	1,055,366	5.5
Puerto Rico	1,089,748	7.8	1,203,513	8.8	1,203,513	6.4
Virgin Islands	15,000	.1	15,000	.1	15,000	.1
<b>HHS Region III</b>	<b>1,509,899</b>	<b>12.2</b>	<b>2,211,801</b>	<b>16.2</b>	<b>2,156,731</b>	<b>11.4</b>
Delaware	50,303	.4	50,000	.4	83,333	.4
District/Columbia	50,000	.4	60,192	.4	63,227	.3
Maryland	312,758	2.2	374,741	2.7	659,800	3.5
Pennsylvania	558,839	15.9	597,839	4.4	600,000	3.2
Virginia	232,802	1.6	232,802	1.7	228,127	1.2
West Virginia	305,197	2.2	896,227	6.6	522,244	2.8
<b>HHS Region IV</b>	<b>2,076,892</b>	<b>16.8</b>	<b>2,150,955</b>	<b>15.8</b>	<b>2,551,029</b>	<b>13.5</b>
Alabama	269,116	1.9	260,676	1.9	298,244	1.6
Florida	377,212	2.7	337,839	2.5	324,162	1.7
Georgia	237,584	1.7	237,584	1.8	237,821	1.3
Kentucky	204,369	1.5	271,740	2.0	493,966	2.6
Mississippi	140,095	1.0	165,131	1.2	334,565	1.8
North Carolina	348,593	2.5	305,781	2.2	323,610	1.7
South Carolina	174,618	1.2	257,795	1.9	253,322	1.3
Tennessee	325,305	2.3	314,409	2.3	285,339	1.5
<b>HHS Region V</b>	<b>2,121,824</b>	<b>17.1</b>	<b>1,960,384</b>	<b>14.4</b>	<b>2,566,758</b>	<b>13.6</b>
Illinois	434,032	3.0	480,658	3.5	606,548	3.2
Indiana	247,971	1.8	247,971	1.8	184,081	1.0
Michigan	563,380	4.0	357,487	2.6	543,055	2.9
Minnesota	181,494	1.3	182,124	1.4	242,595	1.3
Ohio	471,614	3.4	469,715	3.5	691,104	3.7
Wisconsin	223,333	1.6	222,429	1.6	299,375	1.5
<b>HHS Region VI</b>	<b>1,032,330</b>	<b>8.3</b>	<b>994,835</b>	<b>7.3</b>	<b>1,294,363</b>	<b>6.8</b>
Arkansas	93,655	.7	49,339	.4	97,164	.5
Louisiana	202,670	1.4	231,625	1.7	290,564	1.5
New Mexico	42,272	.3	22,974	.2	83,333	.4
Oklahoma	137,231	1.0	153,422	1.1	202,932	1.1
Texas	556,502	4.0	537,475	3.9	620,370	3.3
<b>HHS Region VII</b>	<b>369,185</b>	<b>3.0</b>	<b>372,590</b>	<b>2.7</b>	<b>763,255</b>	<b>4.0</b>
Iowa	20,000	.1	20,000	.1	190,000	1.0
Kansas	99,736	.7	102,840	.8	123,423	.7
Missouri	174,981	1.3	174,981	1.3	314,833	1.6
Nebraska	74,468	.5	74,769	.5	134,999	.7
<b>HHS Region VIII</b>	<b>687,594</b>	<b>5.6</b>	<b>460,333</b>	<b>3.4</b>	<b>602,364</b>	<b>3.2</b>
Colorado	115,602	.8	115,602	.9	151,104	.8
Montana	34,689	.3	54,950	.4	88,960	.5
North Dakota	104,249	.7	93,369	.7	91,667	.5
South Dakota	51,000	.4	67,000	.5	94,661	.5
Utah	58,779	.4	74,412	.5	84,305	.4
Wyoming	323,275	2.3	55,000	.4	91,667	.5
<b>HHS Region IX</b>	<b>973,555</b>	<b>7.9</b>	<b>1,387,995</b>	<b>10.1</b>	<b>1,774,849</b>	<b>9.4</b>
Arizona	97,000	.7	505,800	3.6	756,000	4.0
California	771,000	5.4	771,000	5.6	817,930	4.3
Guam	5,555	0	11,195	.1	15,000	.1
Hawaii	50,000	.4	50,000	.4	83,333	.4
Nevada	50,000	.4	50,000	.4	102,586	.6
<b>HHS Region X</b>	<b>326,719</b>	<b>2.6</b>	<b>321,205</b>	<b>2.3</b>	<b>3,348,326</b>	<b>17.7</b>
Alaska	50,000	.4	50,000	.4	83,333	.4
Idaho	50,000	.4	50,000	.4	84,300	.4
Oregon	91,000	.6	91,000	.6	3,019,938	16.0
Washington	135,719	.9	130,205	.9	160,755	.9
<b>Total United States</b>	<b>12,381,405</b>	<b>100</b>	<b>13,656,126</b>	<b>100</b>	<b>18,934,331</b>	<b>100</b>

In FY '79, the States matched the Federal Basic Formula Grant funds with \$13,656,126. Of this amount, 5.7% came from the States in Region I. Twenty-two and one-tenth percent was from States in Region II. Sixteen and two-tenths percent was from States in Region III. There was 15.8% of the match from States in Region IV and 14.4% from States in Region V. There was 7.3% match from the States in Region VI and 2.7% of the match generated during FY '79 came from the States in Region VII. There was 3.4% of the match from the States in Region VIII and 10.1% of the match from the States in Region IX. Two and three-tenths percent of the match came from the States in Region X.

It must be kept in mind that when we are displaying the match of Federal dollars to State programs, the match can be in-kind or in program dollars and is provided at the discretion of the State to be utilized in any category of program activity. The point in providing an assessment of the matching dollars is to demonstrate that the DD program has met its required fiscal obligation in each of the fiscal years covered in the report. Also, this display is made to demonstrate that not only has the totality of the program met its mandated fiscal obligation, but each State has indeed met and exceeded, in many cases, its obligation to match Federal dollars.

In FY '80, the Federal Basic Formula Grant was matched with \$18,934,331. The State match in FY '80 was a significant increase over the level of match in FY '79 and reflected the increase in Basic Formula Grant monies. The States in Region I provided 3.3% of the match. States in Region II provided 17.1% of the total amount in match. States in Region III provided 11.4% of the funds and in-kind services used to match Federal Basic Formula Grant monies. The States in Region IV provided 13.5% and the States in Region V provided 13.6% of the match. States in Region VI provided 6.8% and States in Region VII provided 4.0% of the match. States in Region VIII provided 3.2% of the match and States in Region IX provided 9.4% of the match. States in Region X provided 17.7% of the match.

Generally, looking across the contributions by the States to the DD Program in relationship to the Basic Formula Grant Program, there is not a significant change with the exception of Region X States in FY '80 from its FY '78 and FY '79 levels.

The source of the data on Table 3 is the approved State Plan budget submission by each of the States for each of the three fiscal years.

Table 4 contains a summary of the total amount and percent of Federal Part C monies and non-Federal monies appropriated for the Developmental Disabilities Program for each of the Fiscal years '78, '79, and '80. As can be seen from the information displayed on the table, in FY '78, \$44,115,923 was budgeted for the DD Program in the 54 States and Territories participating in

the program. Sixty-eight percent of the money was Federal allotment monies and 32% was non-Federal, State matching dollars.

In FY '79, the total amount was increased to \$48,987,126 with \$35.3 million being appropriated by the Federal dollars and \$13.6 million, or 28%, being appropriated in State match, either in-kind or in dollars. The reader must note the explanation for the apparent decrease in State match in relationship to the percentage of Federal funding that has heretofore been provided.

In FY '80, the Basic Formula Grant budget was \$62,114,331, of which 70%, or \$43,180,000, was Federal dollars and 30%, or \$18,934,331, was State match.

The Basic Formula Grant Program, then, increased in FY '79 and FY '80 over the FY '78 level. The most dramatic increase was in FY '80. The increase was just over 40% of the FY '78 level.

**TABLE 4. AMOUNT OF APPROPRIATION AND PERCENT OF CHANGE FROM FY '78 FOR PART C MONIES FOR FY '78, FY '79, AND FY '80**

Fiscal Year	Federal		Non-Federal		Total	
	Amount	%	Amount	%	Amount	%
Fiscal '78	\$30,058,000	68	\$14,057,923	32	\$44,115,923	100
Fiscal '79	35,331,000	72	13,656,426	28	48,987,126	100
Fiscal '80	43,180,000	70	18,934,331	30	62,114,331	100

## UTILIZATION OF RESOURCES

PL 95-602 requires that the funds be used in "strengthening services for persons with developmental disabilities through agencies in the various political subdivisions of the State." The law further requires that "part of the funds will be made available by the State to public or non-profit private entities."

In FY '78, at the time when the DD Program operated under the amendments contained in PL 94-103, the States were requested to submit budgets in four categories. The four required categories were:

Council Planning - This is the amount of funds used by the Council for its staff, Council operations, expense of meeting, and expense of developing and producing the required State Plan.

Other Planning - This is the amount of funds used for planning activities other than those identified in Council planning.

Administration - This is the amount of funds used by the Administrative Agency(ies) to carry out its tasks of aiding in the development of the State Plan, implementing the programs within the State Plan, and providing administrative and fiscal support to the State DD Planning Council. There can be no more than 5%, or \$50,000, of the Federal Basic Formula Grant used for this purpose in any State.

Services - This is the amount of funds used to fill identified gaps in the service system. Gaps in the service system are filled by providing seed money for new programs, provide augmentation to existing programs, and/or support specific identified services for individuals or groups of individuals. In FY '78, at least 30% of the Federal Basic Formula Grant was to be used for programs in deinstitutionalization. In FY '79 and '80, the States were to strive to use at least 65% in one or more of the four priority service areas or an approved State specific option service area.

Table 5 shows the amounts and percent of Federal Basic Formula Grant funds expended in each of the four budget categories for each of the three fiscal years by the States and Territories participating in the DD Program.

TABLE 5. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA GRANT FUNDS EXPENDED FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '78, FY '79, AND FY '80 BY STATES PARTICIPATING IN THE DEVELOPMENTAL DISABILITIES PROGRAM

Fiscal year	Total appropriation		Council planning		Other planning		Adminis- tration		Services	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Fiscal '78	\$30,058,000	100	\$4,074,833	13.6	\$2,673,384	8.9	\$ 884,598	2.9	\$22,425,185	74.6
Fiscal '79	35,331,000	100	6,596,444	18.6	2,118,963	6.0	805,549	2.3	25,810,044	73.1
Fiscal '80	43,180,000	100	7,537,948	17.4	1,688,991	3.9	1,068,622	2.5	32,884,439	76.2

In FY '78, the total Federal appropriation of Part C monies under PL 94-103 was \$30,058,000. Of these monies, 13.6% was expended for Council Planning, and 8.9% was expended for other types of planning activities. There was 2.9% of the Federal allotment used for administration in FY '78. There was 74.6% of the Federal allotment used to provide services and support services for individuals who were developmentally disabled. The total dollar amount of Basic Federal Formula funds expended for services in FY '78 was \$22,425,185.

There was an 18% increase in the Basic Formula funds appropriation in FY '79 over the FY '78 level. The total appropriation was \$35,331,000. Of this amount, 18.6% was expended for Council planning and 6.0% for other planning activities. There was only 2.3% of the Federal funds used for administration in FY '79, a decrease of six-tenths of a percent over the FY '78 level. The DD Councils spent 73.1% of the Basic Formula monies on services for the developmentally disabled, or \$25,810,044.

There was a 44% increase in the Federal Basic Formula funds appropriation in FY '80 over the FY '78 level. The total appropriation was \$43,180,000. There was 76.2% of this money expended for services for the developmentally disabled during this year. Only 2.5% of the money was expended for administration. The Councils used 17.4% of the money for Council planning, and 3.9% was expended for other types of planning activities.

It is apparent that the change in PL 95-602 requiring 65% of the Basic Formula Grant funds to be expended for priority services has not had a significant impact on the percentage of expenditures for services in the DD Program. The percentage of expenditures of Federal Basic Formula funds for services in FY '80 increased only 1.6% over the FY '78 level. The percentage of expenditures for services in FY '79 decreased 1.5% from the FY '78 level. However, these changes in percentage between the three fiscal years do not represent a significant change in program expenditure of funds.

It is of interest to examine the category of expenditures by the various States over the three year period. As to the information contained on the next three tables, it is important to recognize the composition of the States which are located in each of the ten regions of the Department of Health and Human Services. Generally, the information presented indicates that those regions which have a majority of minimum allotment States contribute a lower percentage of the Federal Basic Formula funds to services than those States which exceed the minimum allotment.

One major factor in the above occurrence is that in the lesser populated States, there are great distances to travel and a significant rural area to cover in the service system. Also, the required composition of the DD Council and minimum staffing pattern are identical within the law. Therefore, there is a minimum cost incurred for Council planning and operation no matter the size of the appropriation. It is demonstrated in the next pages that the minimum allotment States require a larger percentage of their Basic Formula funds to operate their Councils than do the more populous and affluent States.

Table 6 shows the amount and percent of Federal Basic Formula funds expended by States for Council planning, other planning, administration, and services for FY '78 displayed in Health and Human Services Regions.

**TABLE 6. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA FUNDS EXPENDED BY STATES FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '78 DISPLAYED BY HEALTH AND HUMAN SERVICES REGIONS**

Health & Human Services Region	No. of States	Total appropriation		Council planning		Other planning		Adminis- tration		Services	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Region I	6	\$ 1,926,673	100	\$ 387,151	20	\$ 189,261	10	\$ 84,338	4	\$ 1,267,983	66
Region II	4	3,557,125	100	383,567	11	8,500	0	0	0	3,165,058	89
Region III	6	3,495,104	100	397,648	11	562,911	16	87,904	3	2,446,641	70
Region IV	8	5,441,164	100	641,748	12	948,995	17	161,548	3	3,688,873	68
Region V	6	5,840,951	100	778,070	13	356,223	6	212,180	4	4,494,478	77
Region VI	5	3,226,297	100	217,271	7	50,000	2	146,503	4	2,812,523	87
Region VII	4	1,627,168	100	43,128	3	432,416	26	44,870	3	1,106,754	68
Region VIII	6	1,060,086	100	318,964	30	61,706	6	37,041	3	642,375	61
Region IX	5	2,872,941	100	613,315	21	30,440	1	74,687	3	2,154,499	75
Region X	4	1,010,491	100	296,031	29	32,932	3	35,527	4	646,001	64
Total	54	\$30,058,000	100	\$4,076,893	13	\$2,673,384	9	\$884,598	3	\$22,425,185	75

In FY '78, the percent of Federal Basic Formula funds used for Council planning ranged from 30% in Region VIII, which has a majority of minimum funded States, to 3% for the States in Region VII. The 3% for Region VII States must be viewed in the light of these States expending 26% of the Basic Formula Grant funds for planning activities other than Council planning.

In FY '78, the percent of Federal Basic Formula funds used for other planning activities ranged from 26% for the States in Region VII to the States in Region II which used less than one percent for this purpose. It must be pointed out that specific instructions as to items and activities listed under this budget category were not clarified, and in many cases a State option. Therefore, a composite picture of the planning activity for the State DD program may be seen by combining the amount contained under Council planning and other planning.

The percentage used for administration ranged between 4% for States in several HHS regions to the States in Region II which did not use any Federal funds for this purpose in FY '78.

The percentage of Federal funds used for services in FY '78 ranged from 89% for the States in Region II to 61% for the States in Region VIII. Again, it must be pointed out that Region VIII is almost entirely composed of minimum allotment States, as are many of the regions which have the lower percentage of funds expended for services.

Table 7 shows the amount of Federal Basic Formula funds expended for Council planning, administration, and services for FY '78 displayed by States.



TABLE 7. AMOUNT OF FEDERAL BASIC FORMULA FUNDS EXPENDED FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '78 DISPLAYED BY STATES

Region/State	Total Federal	Council Planning	Other Planning	Adminis- tration	Services
<b>HHS Region I</b>	1,926,673	387,151	188,231	83,308	1,267,983
Connecticut	345,905	135,888	-0-	16,017	194,000
Maine	178,230	-0-	-0-	40,330	137,900
Massachusetts	951,941	138,180	170,331	24,461	618,969
New Hampshire	150,000	54,360	-0-	2,500	93,140
Rhode Island	150,597	58,723	-0-	-0-	91,874
Vermont	150,000	-0-	17,900	-0-	132,100
<b>HHS Region II</b>	3,557,125	383,567	8,500	-0-	3,165,058
New Jersey	824,234	133,239	-0-	-0-	690,995
New York	2,069,527	102,270	-0-	-0-	1,967,257
Puerto Rico	613,364	122,058	-0-	-0-	491,306
Virgin Islands	50,000	26,000	8,500	-0-	15,500
<b>HHS Region III</b>	3,495,104	397,648	562,912	87,904	2,446,640
Delaware	150,606	79,460	-0-	-0-	71,146
District/Columbia	150,000	62,500	-0-	7,500	80,000
Maryland	470,757	121,143	-0-	-0-	349,614
Pennsylvania	1,676,518	21,000	562,912	46,955	1,045,651
Virginia	687,146	66,664	-0-	33,449	587,033
West Virginia	360,077	46,881	-0-	-0-	313,196
<b>HHS Region IV</b>	5,441,164	641,748	948,995	161,548	3,688,873
Alabama	644,065	43,135	80,776	4,000	516,154
Florida	1,013,516	263,352	-0-	11,966	738,198
Georgia	713,464	190,270	196,345	15,645	311,204
Kentucky	613,106	3,750	143,501	30,655	435,200
Mississippi	440,326	36,045	65,332	13,290	325,659
North Carolina	875,460	31,571	339,883	36,809	467,197
South Carolina	462,382	2,625	68,060	23,135	368,562
Tennessee	678,845	71,000	55,098	26,048	526,699
<b>HHS Region V</b>	5,840,951	778,070	356,223	212,180	4,494,478
Illinois	1,302,097	232,235	-0-	49,600	1,020,262
Indiana	736,324	78,907	38,317	35,816	583,284
Michigan	1,173,207	214,264	-0-	50,000	908,943
Minnesota	544,482	59,567	182,685	27,114	275,116
Ohio	1,414,841	181,097	-0-	16,650	1,217,094
Wisconsin	670,000	12,000	135,221	33,000	489,779
<b>HHS Region VI</b>	3,226,297	217,273	50,000	146,503	2,812,521
Arkansas	358,760	38,108	-0-	1,000	319,652
Louisiana	608,010	53,168	-0-	28,951	525,891
New Mexico	178,329	21,513	-0-	9,018	147,798
Oklahoma	411,694	22,675	50,000	3,000	336,019
Texas	1,669,504	81,809	-0-	104,534	1,483,161
<b>HHS Region VII</b>	1,627,168	43,128	432,416	44,870	1,106,754
Iowa	424,866	10,000	148,343	5,000	261,523
Kansas	299,210	5,200	27,863	7,993	258,154
Missouri	679,688	10,000	256,210	20,707	392,771
Nebraska	223,404	17,928	-0-	11,170	194,306
<b>HHS Region VIII</b>	1,060,086	318,964	61,706	37,041	642,375
Colorado	283,944	96,926	21,637	14,100	151,281
Montana	150,000	49,886	-0-	5,252	94,862
North Dakota	150,000	7,500	-0-	7,500	135,000
South Dakota	150,000	32,810	40,069	2,689	74,432
Utah	176,142	99,342	-0-	-0-	76,800
Wyoming	150,000	32,500	-0-	7,500	110,000
<b>HHS Region IX</b>	2,872,941	613,315	30,440	74,687	2,154,499
Arizona	277,927	50,209	30,440	13,896	183,382
California	2,245,014	407,382	-0-	50,000	1,787,632
Guam	50,000	9,990	-0-	-0-	40,010
Hawaii	150,000	105,493	-0-	9,681	34,826
Nevada	150,000	40,241	-0-	1,110	108,649
<b>HHS Region X</b>	1,010,491	296,031	32,932	35,527	646,001
Alaska	150,000	96,800	13,200	-0-	40,000
Idaho	150,000	53,656	-0-	-0-	96,344
Oregon	293,573	55,491	-0-	14,678	223,404
Washington	416,918	90,084	19,732	20,849	286,253
<b>Total</b>	30,058,000	4,076,893	2,672,354	883,568	22,425,185

Table 8 contains the amount and percent of Federal Basic Formula funds expended in the four budget categories by States in FY '79.

**TABLE 8. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA FUNDS EXPENDED BY STATES FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '79 DISPLAYED BY HEALTH AND HUMAN SERVICES REGIONS**

Health & Human Services Region	No. of States	Total appropriation		Council planning		Other planning		Adminis-tration		Services	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Region I	6	\$ 2,225,854	100	\$ 594,324	26	\$ 18,774	1	\$ 56,217	3	\$ 1,556,539	70
Region II	4	4,327,186	100	534,415	12	9,000	0	56,000	1	3,727,771	86
Region III	6	4,073,128	100	983,293	24	158,740	4	74,021	2	2,857,074	70
Region IV	8	6,169,669	100	750,930	12	536,532	9	147,631	2	4,734,576	77
Region V	6	6,444,218	100	1,523,455	23	621,558	10	192,466	3	4,106,739	64
Region VI	5	3,665,806	100	364,314	10	225,763	6	70,497	2	3,005,232	82
Region VII	4	1,789,600	100	93,227	5	357,395	20	62,199	4	1,276,779	71
Region VIII	6	1,606,695	100	509,822	31	61,849	4	44,024	3	991,000	62
Region IX	5	3,718,611	100	792,394	21	129,352	4	66,591	2	2,730,274	73
Region X	4	1,310,233	100	450,270	34	0	0	35,903	3	824,060	63
Total	54	\$35,331,000	100	\$6,596,444	19	\$2,118,963	6	\$805,549	2	\$25,810,044	73

Council planning required 19% of the appropriation in FY '79. The range of expenditures was from 31% for the States in Region VIII to 5% in Region VII. However, Region VII had the highest percent of funds used in other planning activities, with 20% going for this purpose. Region II States had less than one percent of funds for other planning in FY '79.

Only the States in Region VII had 4% of their funds expended for administration. There were States in four regions which expended 3% for this purpose. The States in Region II expended 1% for administration.

There was 73% of the Basic Formula Grant funds expended for services in FY '79. The range in percent was from 62% on the low end to 86% on the top end of the range.

Table 9 shows the amount of Federal Basic Formula funds expended for Council planning, other planning, administration, and services for FY 79 displayed by States.

TABLE 9. AMOUNT OF FEDERAL BASIC FORMULA FUNDS EXPENDED FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '79 DISPLAYED BY STATES

Region/State	Total Federal	Council Planning	Other Planning	Adminis- tration	Services
<b>HHS Region I</b>	2,225,854	594,324	18,774	56,217	1,556,539
Connecticut	398,338	89,639	-0-	17,126	291,573
Maine	252,191	75,973	-0-	8,912	167,306
Massachusetts	819,226	219,005	18,774	22,644	558,803
New Hampshire	252,033	67,465	-0-	7,535	177,033
Rhode Island	252,033	92,242	-0-	-0-	159,791
Vermont	252,033	50,000	-0-	-0-	202,033
<b>HHS Region II</b>	4,327,186	534,415	9,000	56,000	3,727,771
New Jersey	935,727	161,185	-0-	41,000	733,542
New York	2,570,624	192,230	-0-	-0-	2,378,394
Puerto Rico	720,078	155,000	-0-	15,000	550,078
Virgin Islands	100,757	26,000	9,000	-0-	65,757
<b>HHS Region III</b>	4,073,128	983,293	158,740	74,021	2,857,074
Delaware	252,033	54,897	-0-	-0-	197,136
District/Columbia	250,837	100,000	-0-	-0-	150,837
Maryland	534,070	121,143	-0-	-0-	412,927
Pennsylvania	1,836,742	593,506	-0-	40,572	1,202,664
Virginia	755,917	79,635	79,764	33,449	563,069
West Virginia	443,529	34,112	78,976	-0-	330,441
<b>HHS Region IV</b>	6,169,669	750,930	536,532	147,631	4,734,576
Alabama	714,855	37,298	-0-	-0-	677,557
Florida	1,186,982	171,745	-0-	14,800	1,000,437
Georgia	827,609	190,270	98,000	15,645	523,694
Kentucky	670,953	5,963	20,678	30,265	614,047
Mississippi	501,512	109,780	-0-	17,397	374,335
North Carolina	980,359	155,559	302,451	20,942	501,407
South Carolina	523,923	10,161	115,403	23,119	375,240
Tennessee	763,476	70,154	-0-	25,463	667,859
<b>HHS Region V</b>	6,444,218	1,523,455	621,558	192,466	4,106,739
Illinois	1,441,974	359,071	-0-	49,800	1,033,103
Indiana	813,878	149,630	135,029	36,800	492,419
Michigan	1,299,667	412,481	62,309	41,752	783,125
Minnesota	583,002	56,525	133,663	27,114	365,700
Ohio	1,583,950	284,293	290,557	20,000	989,100
Wisconsin	721,747	261,455	-0-	17,000	443,292
<b>HHS Region VI</b>	3,665,806	364,314	225,763	70,497	3,005,232
Arkansas	401,399	68,283	-0-	-0-	333,116
Louisiana	694,876	105,388	-0-	22,926	566,562
New Mexico	252,152	131,235	-0-	3,150	117,767
Oklahoma	456,267	20,918	146,950	2,000	286,399
Texas	1,861,112	38,490	78,813	42,421	1,701,388
<b>HHS Region VII</b>	1,789,600	93,227	357,395	62,199	1,276,779
Iowa	450,260	10,000	111,710	5,000	323,550
Kansas	328,108	34,527	-0-	12,181	281,400
Missouri	758,789	12,000	212,941	33,848	500,000
Nebraska	252,443	36,700	32,744	11,170	171,829
<b>HHS Region VIII</b>	1,606,695	509,822	61,849	44,024	991,000
Colorado	346,406	96,926	18,550	14,100	216,830
Montana	252,033	83,999	-0-	7,424	160,610
North Dakota	252,033	93,533	-0-	7,500	151,000
South Dakota	252,033	42,239	31,299	7,500	170,995
Utah	252,157	143,125	12,000	-0-	97,032
Wyoming	252,033	50,000	-0-	7,500	194,533
<b>HHS Region IX</b>	3,718,611	792,394	129,352	66,591	2,730,274
Arizona	333,459	104,459	-0-	10,300	218,700
California	2,780,329	574,003	113,638	50,000	2,042,688
Guam	100,757	19,455	-0-	-0-	81,302
Hawaii	252,033	77,871	-0-	6,291	167,871
Nevada	252,033	16,606	15,714	-0-	219,713
<b>HHS Region X</b>	1,310,233	450,270	-0-	35,903	824,060
Alaska	250,000	188,000	-0-	-0-	62,000
Idaho	250,000	82,140	-0-	-0-	167,860
Oregon	330,676	98,406	-0-	14,000	218,270
Washington	479,557	81,724	-0-	21,903	375,930
<b>Total</b>	35,331,000	6,596,444	2,118,963	805,549	25,810,044

Table 10 shows that 76% of the Federal Basic Formula was used for services in FY '80. Seventeen percent was used for Council planning and 4% was used for other planning. Three percent of the Federal Basic Formula funds was used for administration.

**TABLE 10. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA FUNDS EXPENDED BY STATES FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '80 DISPLAYED BY HEALTH AND HUMAN SERVICES REGIONS**

Health & Human Services Region	No. of States	Total appropriation		Council planning		Other planning		Adminis- tration		Services	
		Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Region I	6	\$ 2,539,260	100	\$ 589,482	23	\$ 155,213	6	\$ 55,392	2	\$ 1,740,073	69
Region II	4	5,404,409	100	724,834	13	37,846	1	97,576	2	4,543,153	84
Region III	6	4,906,745	100	674,181	14	240,208	5	146,423	3	3,845,933	78
Region IV	8	7,814,941	100	976,356	12	279,429	4	238,596	3	6,320,560	81
Region V	6	8,143,885	100	1,796,341	22	399,556	5	231,040	3	5,716,948	70
Region VI	5	4,553,776	100	325,318	7	576,739	13	87,124	2	3,564,595	78
Region VII	4	2,242,610	100	396,615	18	0	0	53,842	2	1,792,153	80
Region VIII	6	1,695,570	100	544,922	32	0	0	65,526	4	1,085,122	64
Region IX	5	4,348,206	100	1,097,600	25	0	0	78,559	2	3,172,047	73
Region X	4	1,530,598	100	412,199	27	0	0	14,544	1	1,103,855	72
Total	54	\$43,180,000	100	\$7,537,848	17	\$1,688,991	4	\$1,068,622	3	\$32,884,439	76

There was a range of 32% of funds used in FY '80 for Council planning in Region VIII to 7% in Region VI. However, it must be noted that the States in Region VI used 13% of the Basic Formula funds for other planning activities during FY '80. The States in Region VII through X had no expenditures in other planning activities listed in FY '80.

The percentage of monies used for administration remained consistent in FY '80 when compared to prior years.

There was 64% of the monies in the States in Region VIII expended for services in FY '80. The States in Region II expended 84% of their allotment for this purpose.

Table 11 shows the amount of Federal Basic Formula funds expended for Council planning, other planning, administration, and services for FY '80 displayed by States.

TABLE 11. AMOUNT OF FEDERAL BASIC FORMULA FUNDS EXPENDED FOR COUNCIL PLANNING, OTHER PLANNING, ADMINISTRATION, AND SERVICES FOR FY '80 DISPLAYED BY STATES.

Region/State	Total Federal	Council Planning	Other Planning	Adminis- tration	Services
<b>HHS Region I</b>	2,539,260	588,582	155,213	55,392	1,740,073
Connecticut	505,193	136,062	-0-	25,010	344,121
Maine	255,790	65,008	31,688	-0-	159,094
Massachusetts	1,020,801	211,633	123,525	19,882	665,761
New Hampshire	252,492	74,500	-0-	10,500	167,492
Rhode Island	252,492	66,312	-0-	-0-	186,180
Vermont	252,492	35,067	-0-	-0-	217,425
<b>HHS Region II</b>	5,404,409	724,834	38,846	97,576	4,543,153
New Jersey	1,164,247	302,111	-0-	46,784	815,352
New York	3,131,645	310,784	-0-	35,792	2,785,069
Puerto Rico	972,171	66,117	-0-	15,000	891,054
Virgin Islands	136,346	45,822	38,846	-0-	51,678
<b>HHS Region III</b>	4,906,745	674,181	240,208	146,423	3,845,933
Delaware	252,492	37,136	-0-	-0-	215,356
District/Columbia	252,492	100,156	-0-	12,500	139,836
Maryland	654,088	23,781	-0-	25,000	605,307
Pennsylvania	2,291,467	371,518	90,000	50,000	1,779,949
Virginia	955,865	81,641	84,773	33,923	755,528
West Virginia	500,341	59,949	65,435	25,000	349,957
<b>HHS Region IV</b>	7,814,941	976,356	279,429	238,596	6,320,560
Alabama	894,730	48,215	-0-	16,072	830,443
Florida	1,513,608	165,512	279,429	-0-	1,068,667
Georgia	1,062,265	237,462	-0-	35,000	789,803
Kentucky	837,593	199,422	-0-	41,466	596,705
Mississippi	632,558	31,980	-0-	33,396	567,182
North Carolina	1,230,712	175,628	-0-	48,541	1,006,543
South Carolina	659,797	47,983	-0-	38,658	573,156
Tennessee	983,678	70,154	-0-	25,463	888,061
<b>HHS Region V</b>	8,143,885	1,796,341	399,556	231,040	5,716,948
Illinois	1,819,644	453,460	-0-	50,000	1,316,184
Indiana	1,023,533	217,862	-0-	38,614	767,057
Michigan	1,645,403	516,163	155,200	33,037	941,003
Minnesota	735,038	80,056	244,356	36,389	374,237
Ohio	2,013,187	58,014	-0-	40,000	1,915,173
Wisconsin	907,080	470,786	-0-	33,000	403,294
<b>HHS Region VI</b>	4,553,776	325,318	576,739	87,124	3,564,595
Arkansas	519,668	48,785	-0-	10,240	460,643
Louisiana	871,691	91,706	-0-	20,277	759,708
New Mexico	262,271	39,390	-0-	4,607	218,274
Oklahoma	577,297	21,019	319,783	2,000	234,495
Texas	2,322,849	124,418	256,956	50,000	1,891,475
<b>HHS Region VII</b>	2,242,610	396,615	-0-	53,842	1,792,153
Iowa	567,711	50,711	-0-	-0-	517,000
Kansas	418,320	49,007	-0-	-0-	369,313
Missouri	957,928	145,000	-0-	43,961	768,967
Nebraska	298,651	151,897	-0-	9,881	136,873
<b>HHS Region VIII</b>	1,695,570	544,922	-0-	65,526	1,085,122
Colorado	414,722	203,772	-0-	20,602	190,348
Montana	252,492	91,358	-0-	7,424	153,710
North Dakota	252,492	34,352	-0-	12,500	205,640
South Dakota	250,000	92,248	-0-	12,500	145,252
Utah	273,372	73,192	-0-	-0-	200,180
Wyoming	252,492	50,000	-0-	12,500	189,992
<b>HHS Region IX</b>	4,348,206	1,097,600	-0-	78,559	3,172,047
Arizona	404,168	102,076	-0-	15,139	286,953
California	3,302,708	763,695	-0-	49,139	2,489,874
Guam	136,346	36,346	-0-	-0-	100,000
Hawaii	252,492	72,561	-0-	12,500	167,431
Nevada	252,492	122,922	-0-	1,781	127,789
<b>HHS Region X</b>	1,530,598	412,199	-0-	14,544	1,103,855
Alaska	252,492	87,500	-0-	-0-	164,992
Idaho	252,492	67,303	-0-	-0-	185,189
Oregon	423,662	58,179	-0-	14,544	350,939
Washington	601,952	199,217	-0-	-0-	402,735
<b>Total</b>	43,180,000	7,536,948	1,689,991	1,068,622	32,884,439

In summary, it is apparent that a certain percent of Basic Formula Grant monies are needed to implement PL 95-602 and get maximum participation from the DD community. However, it is also apparent that the DD community is exceeding the requirement of 65% expenditures on services and service related activities and has so exceeded this mandate in each of the last three fiscal years.

## SERVICES PROVIDED

There were a variety of different services provided to individuals who are developmentally disabled as a result of the activity of the State Planning Councils and Administrative Agencies in FY '78, FY '79, and FY '80. Approximately 75¢ of every Federal Basic Formula dollar was spent on services in each of the three years.

The type of services which were purchased for the developmentally disabled varied from State to State as each Council surveyed the needs and explored the gaps in the service system. It is apparent that there are a variety of services which must be provided for the developmentally disabled since a person must have a "need for a combination and sequence of special, interdisciplinary, or generic care, treatment, or other services which are of lifelong or extended duration and are individually planned and coordinated" (Sec.101(7)(E) of PL 95-602) in order to be diagnosed as developmentally disabled.

In FY '78, the DD Program under PL 94-103 focused on sixteen services which were listed in those amendments to the Developmental Disabilities Act. The sixteen services listed in the Act were:

- Diagnosis
- Evaluation
- Treatment
- Personal care
- Day care
- Domiciliary care
- Special living arrangements
- Training
- Education
- Sheltered employment
- Recreation
- Counseling
- Protection and social services
- Information and referral
- Follow-along
- Transportation

Federal funds were used to provide services in any one or all of the above service areas in FY '78. The areas selected by each State Planning Council and Administrative Agency depended upon the identified need and results of the planning process.

In FY '79, the DD Program was focused and expenditures were clustered as a result of the introduction of four priority service areas in PL 95-602. The term 'services for persons with developmental disabilities' is stated as "priority services (as defined in subparagraph (B)), and any other specialized services or special adaptations of generic services for persons with developmental disabilities..."

The DD community began to hold conferences on the four priority service areas attempting to understand and implement this new emphasis in the DD legislation. Section 102 of PL 95-602, paragraph B contains the definition of priority service:

*The term 'priority service' means case management services (as defined in subparagraph (C)), child development services (as defined in subparagraph (D)), alternative community living arrangement services (as defined in subparagraph (E)), and nonvocational social developmental services (as defined in subparagraph (F)).*

The authors of the legislation defined, as one can see from the text, each of the four priority services, listing many of the sixteen services listed in PL 94-103 under the appropriate priority service area.

The DD Councils and Administrative Agencies were given the mandate to select at least one and no more than two of the four priority areas and to expend at least 65% of the Federal Formula appropriation for programs in that or those priority area(s) selected.

There is broad latitude as to the type of program or support services which can be funded under each of the four priority service areas. The service activities which can be supported through the use of Federal Formula funds are contained in Section 133 of PL 95-602, Paragraph (4)(B)(iv). The paragraph is as follows:

*For purposes of this subparagraph, the term 'service activities' includes, with respect to an area of service, provisions of services in the area, model service programs in the area, activities to increase the capacity of institutions and agencies to provide services in the area, coordinating the provision of services in the area with the provision of other services, outreach to individuals for the provision of services in the area, the training of personnel to provide services in the area, and similar activities designed to expand the use and availability of services in the area.*

**PL 95-602, Sec. 133(4)(B)(iv)**

The DD community had been providing programs and services in the four priority areas prior to the passage of PL 95-602. Table 9 shows the expenditure of Federal Formula monies for services by program categories for FY '78, FY '79, and FY '80. For the purposes of this report, the programs funded with Federal Formula dollars have been divided into ten categories. The categories are:



Child development  
Case management  
Alternative living arrangements  
Nonvocational social development  
Training  
Employment/vocational development  
Advocacy  
Standards/needs assessment  
Public awareness  
Council activities

The first four categories of service programs are the four priority service areas contained in PL 95-602 heretofore referenced. The definition of each of these areas of service used for this report is the definition contained in PL 95-602. These definitions are as follows:

The term 'child development services' means such services as will assist in the prevention, identification, and alleviation of developmental disabilities in children, and includes (i) early intervention services, (ii) counseling and training of parents, (iii) early identification of developmental disabilities, and (iv) diagnosis and evaluation of such developmental disabilities.

**PL 95-602, Sec. 102(8)(D)**

The term 'case management' means such services to persons with developmental disabilities as will assist them in gaining access to needed social, medical, educational, and other services, and such term includes--  
(i) follow-along services which ensure, through a continuing relationship, lifelong if necessary, between an agency or provider and a person with a developmental disability and the person's immediate relatives or guardians, that the changing needs of the person and the family are recognized and appropriately met; and  
(ii) coordination of services which provide to persons with developmental disabilities support, access to (and coordination of) other services, information on programs and services, and monitoring of the person's progress.

**PL 95-602, Sec. 102(8)(C)**

The term 'alternative community living arrangements' means such services as will assist persons with developmental disabilities in maintaining suitable residential arrangements in the community, and includes

In FY '79, \$25,810,004 of the Federal Formula funds were expended for service activities. Of this amount, 72% was expended for activities in the four priority service areas identified in PL 95-602. Just over one-third, 33.9%, of the service dollars was expended in the area of alternative living arrangements. There was 18.3% expended for nonvocational social development, 15.3% for child development, and 4.5% for case management.

Advocacy programs received 12.5% of the service monies in FY '79. Employment/vocational development programs received 4.1%, and training projects received 5.0% of the funds. Public awareness programs received 1.9% of the funds. Council development was supported with 2.4% of the funds, and 2.1% of the funds was used to develop standards for the DD Program.

In FY '80, \$32,884,439 of the Federal Formula funds were expended for service activities. Of this amount, almost 80% was expended for activities in the four priority areas of service. As in FY '78 and FY '79, just over one-third of all service funds, 35.4%, was used for services for alternative living arrangements. Almost the same percentage as was expended in FY '79 was expended for nonvocational social development in FY '80. Child development programs received 16.6% of the funds in FY '80. The category which received the largest increase in percentage of service monies in FY '80 compared to FY '79 was case management. Nine percent of the service dollars was spent for case management programs in FY '79.

Advocacy programs received 8.8% of the service dollars in FY '80. Employment/vocational development received 2.8%, and training was funded with 3.4% of the service dollars. Exactly the same percent of funds was expended in FY '80 as was expended in FY '79 for public awareness programs, while 2.5% was expended for Council development, and 1.2% expended for the development of standards.

Table 13 contains a comparison of the percent of Federal Formula funds expended for services between FY '78, FY '79, and FY '80 by all 54 States and Territories participating in the DD Program. The information on the table shows the increase or decrease in percent of funds used in FY '79 and FY '80 for programs in each category when compared to the percent expended in FY '78.

The overall change in percent of expenditure over the three year period came in the area of programs in the four priority service areas. There has been an increase of 9.5% in the percentage of funds expended in the four areas of service compared to the percentage expended in FY '78. Case management programs received the largest increase in percentage of funds, closely followed by the programs in the area of child development. The percentage provided for alternative living arrangement programs decreased from FY '78 to FY '80. It must be kept in mind that there was a

TABLE 13. PERCENT OF FEDERAL FORMULA FUNDS EXPENDED FOR PROGRAMS IN FY '78, FY '79, AND FY '80 BY TOPICAL HEADINGS AND A COMPARISON OF THE INCREASE OR DECREASE FROM THE FY '78 FUNDING LEVEL IN EACH OF FY '79 AND FY '80

Category of project	Fiscal '78	Fiscal '79		Fiscal '80	
	Percent of funds	Percent of funds	Increase/decrease from FY'78	Percent of funds	Increase/decrease from FY'78
Priority Area Total	69.9	72.0	+ 2.1	79.4	+ 9.5
Child Development	11.8	15.3	+ 3.5	16.6	+ 4.8
Case Management	3.7	4.5	+ .8	9.0	+ 5.3
Alternative Liv. Arrg.	37.1	33.9	- 3.2	35.4	- 1.7
Nonvoc. Social Devel.	17.3	18.3	+ 1.0	18.4	+ 1.1
Other Direct Service Total	21.7	21.6	- .1	15.0	- 6.7
Advocacy	13.1	12.5	- .6	8.8	- 4.3
Employment/Voc. Devel.	5.3	4.1	- 1.2	2.8	- 2.5
Training	3.3	5.0	+ 1.7	3.4	+ .1
Support Service Total	8.4	6.4	- 2.0	5.6	- 2.8
Public Awareness	3.3	1.9	- 1.4	1.9	- 1.4
Standards/Needs Asses.	2.6	2.1	- .5	1.2	- 1.4
Council Activities	2.5	2.4	- .1	2.5	0

considerable increase in the dollar amount expended for services between FY '78 and FY '80. Therefore, although the percentage of funds decreased between the funding years for alternative living arrangements, the actual dollar amount increased in FY '80 over that expended in FY '78 by over \$3.3 million. There was a 1.1% increase in the percentage devoted to programs in nonvocational social developmental areas of service from FY '78 to FY '80.

The percentage devoted to programs in advocacy decreased from 13.1% in FY '78 to 8.8% in FY '80. Employment/vocational development programs went from the 5.3% funding level in FY '78 to 2.8% in FY '80. The percent of funds used for training rose in FY '79 from the FY '78 level but returned to the FY '78 level in FY '80.

Programs in the support services of public awareness, standards/needs assessment, and Council activities experienced a decrease in the percent of funding level from FY '78 to FY '80.

In summary, the implementation in the change in the definition of developmental disabilities from the one contained in PL 94-103 to the one contained in PL 95-602 apparently has not affected the services provided with the Federal Formula funds by the DD Planning Councils and Administrative Agencies.

The apparent effect of PL 95-602 on the provision of services is that States are, in fact, focusing almost all of their service dollars in the four priority service areas. In FY '78, the States expended 75% of the Federal Formula dollars for services, of which 70% went into programs in the four priority areas of service identified in PL 95-602. In FY '79, the States expended 73% of the Federal Formula funds for services, of which 72% went into programs in the four priority service areas. In FY '80, over 76% of the Federal Formula funds was spent for services, of which almost 80% went into programs in the four priority areas of service identified in PL 95-602.

The percent of Federal Formula Grant resources used for services remained constant over the three year period. However, in FY '78, 70% was used for programs in the four priority service areas, while in FY '80, almost 80% was used in these four areas of service. This 10% increase in the percentage of funds devoted to the priority service areas clearly demonstrates that the DD community is focusing its resources on the areas of services identified in the law and complying with the program direction and mandate.

## INDIVIDUALS SERVED

The mandated report requires that "the number of persons with developmental disabilities in each category served before and after such date of enactment" be included in the report. However, because of the fact that much of the Federal Basic Formula Grant funds are used in support and augmentation of existing programs, accurate and valid population statistics are difficult to present. The actual number of persons served through Federal Formula funds can legitimately be listed as the entire estimated developmental disabilities population of 5.2 million in FY '78, or 3.9 million in FY '80, or as the total number of individuals involved in specific projects fully or partially funded with Federal Formula Grant funds.

Table 14 contains the number and percent of individuals served by DD Councils and Administrative Agencies by cause of disability for FY '78, FY '79, and FY '80. The basic assumption for the data on this table is that since Federal Basic Formula Grant funds are used for a variety of activities including comprehensive planning, developing the network of services, and providing seed money for specific program activities, then there is some benefit to the entire estimated DD population within the United States.

**TABLE 14. NUMBER AND PERCENT OF INDIVIDUALS SERVED BY DD COUNCILS AND ADMINISTRATIVE AGENCIES BY CAUSE OF DISABILITY FOR FY '78, FY '79, AND FY '80 BASED ON THE ESTIMATED DD POPULATION CONTAINED IN THE APPROVED STATE PLANS**

Cause of disability	Fiscal '78		Fiscal '79		Fiscal '80	
	Number	%	Number	%	Number	%
Mental Retardation	3,728,252	70.8	3,559,744	66.6	2,387,124	61.1
Cerebral Palsy	468,665	8.9	652,971	12.4	476,643	12.2
Epilepsy	816,214	15.5	652,971	12.4	461,016	11.8
Autism	168,509	3.2	179,040	3.4	121,114	3.1
Other	84,254	1.6	221,168	5.2	461,016	11.8
Total	5,265,894	100	5,265,894	100	3,906,913	100

There is another method of displaying the number of persons with developmental disabilities by cause of disability which may also be useful in meeting the mandate of the report.

The Federal Formula Basic State Grant monies of PL 94-103 and PL 95-602 are used, as has been demonstrated, in four primary activities. The four primary activities are:

- Council planning
- Other planning activities
- Administration
- Service activities and programs

The breakdown of expenditures of the Federal Formula funds has been heretofore provided in this report. The expenditure of funds can be categorized into three categories in order to ascertain the disability groups which were served through the expenditure of funds.

Since Federal Basic Formula Grant funds are used for a variety of activities including comprehensive planning, developing the network of services, and providing seed monies for specific program activities, enumeration of the population served has been omitted from this report. It is assumed that the tracking of the Federal Basic Formula dollars to the appropriate disability group provides more reliable data as to the impact of the definition of developmental disabilities in PL 95-602 than would a forced or incomplete enumeration of the population served.

The first category of expenditures is those expenditures which include the support of the Council, all planning activities, and the expenditures for administration. This category of expenditures funds overall statewide activities such as coordinating and influencing policies which have an impact on services for all developmentally disabled people. It is, therefore, assumed that these expenditures address the needs of all developmentally disabled people in each State and that they can be categorized by the percentage of each disability group estimated in each State.

There was a total of \$7,632,815 of Federal Formula funds used for planning activities and administration in FY '78. Of this amount, 53.4% was used for Council planning, 35% was used for other planning activities, and 11.6% was used for program administration.

**TABLE 15. AMOUNT AND PERCENT OF FEDERAL FORMULA FUNDS USED FOR COUNCIL PLANNING, OTHER PLANNING, AND ADMINISTRATION BY THE 54 STATES AND TERRITORIES PARTICIPATING IN THE DD PROGRAM IN FY '78, FY '79, AND FY '80**

Program activity	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Council Planning	\$4,074,833	53.4	\$6,596,444	69.3	\$7,537,948	73.3
Other Planning	2,673,384	35.0	2,118,963	22.2	1,688,991	16.4
Administration	884,598	11.6	805,549	8.5	1,068,622	10.3
Total	\$7,632,815	100	\$9,520,956	100	\$10,295,561	100

There was a total of \$9,520,956 of Federal Formula funds used for planning activities and administration in FY '79. Of this amount, 69.3% was used for Council planning, 22.2% was used for other planning activities, and 8.5% was used for program administration.

There was a total of \$10,295,561 of Federal Formula funds used for planning activities and administration in FY '80. Of this amount, 73.3% was used for Council planning, 16.4% was used for other planning activities, and 10.3% was used for program administration.

Table 16 shows the expenditures according to the relevant disability groups for each of the three fiscal years.

**TABLE 16. AMOUNT AND PERCENT OF FEDERAL FORMULA FUNDS EXPENDED FOR PLANNING AND ADMINISTRATION DISTRIBUTED ACCORDING TO DISABILITY GROUPS FOR FY '78, FY '79, AND FY '80**

Disability group	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Mental Retardation	\$4,999,494	65.5	\$6,121,974	64.3	\$ 5,641,967	54.8
Cerebral Palsy	717,485	9.4	1,161,557	12.2	1,472,265	14.3
Epilepsy	1,663,954	21.8	1,875,628	19.7	1,791,428	17.4
Autism	114,492	1.5	142,814	1.5	164,729	1.6
Other	137,390	1.8	218,983	2.3	1,225,172	11.9
Total	\$7,632,815	100	\$9,520,956	100	\$10,295,561	100

The DD Councils and Administrative Agencies estimated that the developmental disabilities community consisted of 65.5% of individuals who were mentally retarded in FY '78. It was estimated that 9.4% of the DD community were individuals who were cerebral palsied and 21.8% of the DD community were individuals who had epilepsy. It was estimated that 1.5% of the DD community was composed of individuals who were autistic, while 1.8% of the DD community were individuals who were disabled because of conditions other than those listed.

In FY '79, the estimate of the composition of the DD community did not change radically from that presented in FY '78. The fact that most State Plans were submitted for FY '79 prior to the President signing PL 95-602 was reflected in that the DD planners used the definition contained in PL 94-103 to make their estimates of the composition of the DD population.

The impact of the definition of developmental disabilities contained in PL 95-602 can be seen in the estimated composition of the DD population in FY '80. In this year, it is estimated that 54.8% of the DD community is made up of individuals who are mentally retarded. The DD community consists of 14.3% of individuals with cerebral palsy and 17.4% of individuals who are epileptic. The individuals who are autistic represent 1.6% of the DD community. It is estimated that conditions other than mental retardation, epilepsy, cerebral palsy and autism make up 11.9% of the DD community as a result of the implementation of the definition of developmental disabilities contained in PL 95-602.

The majority of Federal Basic Formula funds were expended for service activities and programs. The expenditures for each category of service activities has heretofore been enumerated.

The service activities funded by States with Federal Formula Grant monies can be divided into two groups in order to assess the populations served by the service activities. The two groups of service activities are:

1. Activities affecting the entire DD community;
2. Activities specifically funded for one or more disability groups.

Each of the service activities and programs funded during the three year period of this report was assigned to one of the two groups.

All of the projects funded in the categories of training, advocacy, standards/needs assessment, public awareness, and Council activities were assigned to the group which affects the the entire DD community.



It is assumed that projects in the five categories listed above affect the entire DD community within the State. It is understood that individual projects in each of the categories may be targeted to a particular disability group or to a specific geographical section of the State. However, an analysis of the data which describes the service activities indicates that specifically targeted programs are not statistically significant when compared to the universe of service activities funded in the five categories of projects.

Table 17 shows the amount of funds and percentage of Federal Formula funds used for each of the five categories of projects which affect the entire DD community.

**TABLE 17. AMOUNT AND PERCENT OF FEDERAL FORMULA FUNDS USED FOR SERVICE ACTIVITIES IN TRAINING, ADVOCACY, STANDARDS/NEEDS ASSESSMENT, PUBLIC AWARENESS, AND COUNCIL ACTIVITIES FOR FY '78, FY '79, AND FY '80 BY ALL 54 STATES AND TERRITORIES PARTICIPATING IN THE DD PROGRAM**

Category of projects	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Training	\$ 734,415	13.2	\$1,295,233	21.1	\$1,122,501	19.1
Advocacy	2,935,637	52.9	3,214,136	52.2	2,894,019	49.3
Standards/Needs Assessment	581,916	10.5	530,267	8.6	395,927	6.7
Public Awareness	738,310	13.3	497,693	8.1	633,280	10.8
Council Activities	563,096	10.1	615,606	10.0	826,481	14.1
Total	\$5,553,374	100	\$6,152,935	100	\$5,872,208	100

There was a total of \$5,553,374 Federal Formula funds expended for service activities which affected the entire DD community in FY'78. The majority of these funds, 52.9%, were devoted to programs in advocacy. There was 13.3% of the funds expended for public awareness, 13.2% for training, and 10.5% for the development of standards and needs assessment. Council activities required 10.1% of these funds.

There was a total of \$6,152,935 Federal Formula funds expended for service activities which affected the entire DD community

in FY '79. As in FY '78, over 52% of these monies was expended for advocacy programs. There was 21.1% of the money used for training activities in FY '79. The development of standards and needs assessment required 8.6% of the money, and public awareness programs required 8.1%. Ten percent of the money was expended on Council activities in FY '79.

There was a total of \$5,872,208 Federal Formula funds expended for service activities which affected the entire DD community in FY '80. Nearly 50% of these monies was expended for programs in advocacy. Just under 20% was used for training, and 10.8% was used for public awareness. There was 6.7% of the funds used to develop standards and needs assessment. There was a total of 14.1% of the service funds expended in Council activities and awareness in FY '80.

It is assumed that the projects and service activities of training, advocacy, standards, public awareness, and Council activities are conducted for the benefit of the entire DD community. Therefore, the amounts of expenditures for these activities are proportioned to the disability groups according to the best estimate heretofore described for the three years. Table 18 contains the results of the proportional distribution of the expenditures for the projects and service activities which were conducted for the general developmental disabilities population.

**TABLE 18. AMOUNT AND PERCENT OF FEDERAL BASIC FORMULA FUNDS EXPENDED FOR TRAINING, ADVOCACY, STANDARDS, PUBLIC AWARENESS, AND COUNCIL ACTIVITIES DISTRIBUTED BY DISABILITY GROUPS FOR FY '78, FY '79, AND FY '80**

Disability group	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Mental Retardation	\$3,637,460	65.5	\$3,956,337	64.3	\$3,217,970	54.8
Cerebral Palsy	522,018	9.4	750,658	12.2	839,726	14.3
Epilepsy	1,210,636	21.8	1,212,128	19.7	1,021,764	17.4
Autism	83,300	1.5	92,294	1.5	93,955	1.6
Other	99,960	1.8	141,518	2.3	698,793	11.9
Total	\$5,553,374	100	\$6,152,935	100	\$5,872,208	100

There was a total of \$5,553,374 Federal Formula funds expended for training, advocacy, standards, public awareness, and Council activities in FY '78. Of this amount, 65.5%, or \$3,637,460, was expended for individuals who were mentally retarded, \$522,018, or 9.4%, for individuals who were cerebral palsied, and \$1,210,636, or 21.8%, for individuals with epilepsy. There was 1.5% of this amount expended for individuals who were autistic, and 1.8% of the funds expended for individuals who were disabled by causes other than those listed.

There was a total of \$6,152,935 Federal Formula funds expended for the five categories of service activities in FY '79. Of this amount, \$3,956,337, or 64.3%, was expended for individuals who were mentally retarded. There was a total of \$750,658 for individuals who were cerebral palsied, and \$1,212,128, or 19.7%, of the amount expended for individuals who were epileptic. There was 1.5% expended for individuals who were autistic, and 2.3% was expended for individuals whose disability was caused by conditions other than those listed.

There was a total of \$5,872,208 Federal Formula funds expended for training, advocacy, standards, public awareness, and Council activities in FY '80. Of this amount, 54.8%, or \$3,217,970, was expended for individuals who were mentally retarded. There was a total of \$839,726, or 14.3%, expended for individuals who were cerebral palsied, and \$1,021,764, or 17.4%, expended for individuals who were epileptic. There was 1.6% of the funds expended for individuals who were autistic. There was 11.9%, or \$698,793, expended for individuals whose disabilities were caused by other than mental retardation, cerebral palsy, epilepsy, or autism.

The majority of Federal Formula funds was expended for service activities in the four priority areas of service listed in PL 95-602 and for employment/vocational development programs. These service activities were usually designed for individuals in specific disability groups. Therefore, it is possible to identify with a great degree of confidence the amount of funds expended for each disability group in five categories of service projects. Table 15 contains the amount and percent of Federal Formula funds expended for programs in child development, case management, alternative living arrangements, nonvocational social development, and employment/vocational development for each of the three years covered by this report.

There was a total of \$16,871,811 Federal Formula funds expended for programs in the four priority service areas and employment in FY '78. Nearly one-half, 49.3%, was expended for programs in alternative living arrangements. There was 23.1% expended for programs in nonvocational social development, and 15.7% expended for programs in child development. There was a total of 4.9% of the funds expended for case management programs, and 7% for programs in employment.

**TABLE 19. AMOUNT AND PERCENT OF FEDERAL FORMULA FUNDS USED FOR SERVICE ACTIVITIES FOR PROGRAMS IN CHILD DEVELOPMENT, CASE MANAGEMENT, ALTERNATIVE LIVING ARRANGEMENTS, NONVOCATIONAL SOCIAL DEVELOPMENT, AND EMPLOYMENT/VOCATIONAL DEVELOPMENT IN FY '78, FY '79, AND FY '80 BY THE 54 STATES AND TERRITORIES PARTICIPATING IN THE DD PROGRAM**

Category of programs	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Child Development	\$ 2,638,042	15.7	\$ 3,944,961	20.1	\$ 5,441,543	20.2
Case Management	833,325	4.9	1,168,849	5.9	2,950,171	10.9
Altern. Living Arrg.	8,313,648	49.3	8,744,883	44.5	11,641,408	43.1
Nonvoc. Social Dev.	3,901,899	23.1	4,732,156	24.1	6,060,840	22.4
Employment/Voc.Dev.	1,184,897	7.0	1,066,260	5.4	918,269	3.4
Total	\$16,871,811	100	\$19,657,109	100	\$27,012,231	100

There was a total of \$19,657,109 expended for programs in the four priority service areas and employment in FY '79. Of this amount, 44.5% was expended for programs in alternative living arrangements, and 24.1% for programs in nonvocational social development. There was 20.1% of the funds expended for programs in child development in FY '79. Nearly 6% was expended for case management programs, and just over 5% was spent for employment programs.

There was a total of \$27,012,231 expended for programs in the four priority service areas and employment in FY '80. Of this amount, 43.1% was expended for programs in alternative living arrangements, and 22.4% for programs in nonvocational social development. There was 20.2% of the funds expended for programs in child development in FY '80. Nearly 11% was expended for case management programs, and just over 3% for programs in employment.

The majority of service activities and programs were designed for specific individuals in an identifiable disability group. Table 20 contains the distribution by disability group of the amount and percent of Federal Formula funds and for programs and service activities in the four priority service areas listed in PL 95-602 and for employment programs.

**TABLE 20. AMOUNT AND PERCENT OF FEDERAL FORMULA FUNDS BY DISABILITY GROUP EXPENDED FOR PROGRAMS IN CHILD DEVELOPMENT, CASE MANAGEMENT, ALTERNATIVE LIVING ARRANGEMENTS, NONVOCATIONAL SOCIAL DEVELOPMENT, AND EMPLOYMENT IN FY '78, FY '79, AND FY '80 BY THE 54 STATES AND TERRITORIES PARTICIPATING IN THE DD PROGRAM**

Disability group	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Mental Retardation	\$12,653,858	75.0	\$13,799,291	70.2	\$17,503,926	64.8
Cerebral Palsy	1,434,103	8.5	2,476,796	12.6	2,971,345	11.0
Epilepsy	1,771,540	10.5	1,297,369	6.6	2,296,040	8.5
Autism	759,232	4.5	982,855	5.0	1,080,489	4.0
Other	253,078	1.5	1,100,798	5.6	3,160,431	11.7
Total	\$16,871,811	100	\$19,657,109	100	\$27,012,231	100

There was a total of \$16,871,811 Federal Formula funds expended in the five categories of service areas in FY '78. Of this amount, 75% was expended for individuals who were mentally retarded. There was just over 10% expended for individuals who were epileptic, and 8.5% for individuals who were cerebral palsied. There was 4.5% expended for the autistic, and 1.5% expended for individuals with disabilities other than those listed.

There was a total of \$19,657,109 Federal Formula funds expended in the five categories of service areas in FY '79. Of this amount, just over 70% was expended for individuals who were mentally retarded. There was 12.6% expended for individuals who were cerebral palsied, and 6.6% expended for individuals who were epileptic. Five percent was expended for the autistic, and 5.6% for disabilities other than those listed.

There was a total of \$27,012,231 Federal Formula funds expended in the five categories of service areas in FY '80. Of this amount, 64.8% was expended for individuals who were mentally retarded. There was a total of just under \$3 million, or 11%, of the funds expended for individuals who were cerebral palsied, and 8.5% was expended for individuals who were epileptic. There was 4% expended for individuals with autism. There was 11.7% of the service funds in the four priority areas and employment expended for the disabled with conditions other than mental retardation, cerebral palsy, epilepsy, or autism in FY '80.

As has been stated, the majority of Federal funds was expended for service activities. These service activities are both population specific and client particular. That is, each service activity is funded for a particular population which is developmentally disabled and the funds are used to support either all or some of the individuals who participate in the program or activity. Therefore, for the expenditures of Federal funds for service activities it is possible to enumerate the number of individuals who participated in programs and activities during the three year period by cause of disability.

Table 21 contains the number and percent of individuals served by child development, case management, alternative living arrangements, nonvocational social development, employment, training, and advocacy projects funded by Basic Formula funds for FY '78, FY '79, and FY '80 for individuals with mental retardation, cerebral palsy, epilepsy, autism, and other conditions.

**TABLE 21. NUMBER AND PERCENT OF INDIVIDUALS SERVED BY CHILD DEVELOPMENT, CASE MANAGEMENT, ALTERNATIVE LIVING ARRANGEMENTS, NONVOCATIONAL SOCIAL DEVELOPMENT, EMPLOYMENT, TRAINING, AND ADVOCACY PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '78, FY '79, AND FY '80 FOR INDIVIDUALS WITH MENTAL RETARDATION, CEREBRAL PALSY, EPILEPSY, AUTISM, AND OTHER CONDITIONS**

Cause of disability	Fiscal '78		Fiscal '79		Fiscal '80	
	Number	%	Number	%	Number	%
Mental Retardation	112,451	75.0	127,701	70.2	125,959	64.8
Cerebral Palsy	12,745	8.5	22,921	12.6	21,382	11.0
Epilepsy	15,743	10.5	12,006	6.6	16,522	8.5
Autism	6,747	4.5	9,096	5.0	7,775	4.0
Other	2,247	1.5	10,187	5.6	22,743	11.7
Total	149,933	100	181,911	100	194,381	100

There were a total of 149,933 individuals served in service activities funded in FY '78. Of this number, 75%, or just under 112.5 thousand, were individuals with mental retardation. Individuals with epilepsy represented 10.5% of this population, while 8.5% of the population were individuals with cerebral palsy. Programs and activities funded by Federal monies in FY '78 included 6,747 individuals whose disability was autism, and 2,247 of the individuals had disabilities caused by conditions other than the four identified.

In FY '79 there were a total of 181,911 individuals served in programs funded with Federal funds in service activities. Of this number, just over 70% were individuals who were mentally retarded. Over 12% were individuals with cerebral palsy, while over 6% were individuals with epilepsy. Five percent of the individuals so served in FY '79 were individuals diagnosed as autistic. There were 5.6% of the individuals, or just over 10,000, who had disabilities from causes other than the four heretofore identified.

In FY '80, there were a total of 194,381 individuals involved in programs and service activities funded with Basic Federal Formula Grant funds. Of this number, almost 65% were mentally retarded, 11% were individuals who had cerebral palsy, and 8.5% were individuals with epilepsy. Four percent of the population were individuals who were autistic. Just under 12% of the service population involved individuals with disabilities caused by other than mental retardation, cerebral palsy, epilepsy, or autism.

Table 22 contains the distribution of all Federal Formula funds by disability groups for FY '78, FY '79, and FY '80.

The total amount of Federal Formula funds expended in FY '78 was \$30,058,000. There was 70.8% of the funds expended for individuals who were mentally retarded. There was 15.5% of the funds expended for individuals who were epileptic, and 8.9% expended for individuals who were cerebral palsied. There was 3.2%, or just under one million dollars, expended for individuals who were autistic. Just under one-half million dollars, or 1.6%, of the funds, was used for individuals who were disabled for reasons other than those listed.

**TABLE 22. AMOUNT AND PERCENT OF ALL FEDERAL FORMULA FUNDS BY DISABILITY GROUPS FOR FY '78, FY '79, AND FY '80**

Disability group	Fiscal '78		Fiscal '79		Fiscal '80	
	Amount	%	Amount	%	Amount	%
Mental Retardation	\$21,290,812	70.8	\$23,877,602	67.6	\$26,363,863	61.1
Cerebral Palsy	2,673,606	8.9	4,389,011	12.4	5,283,336	12.2
Epilepsy	4,646,130	15.5	4,385,125	12.4	5,109,232	11.8
Autism	957,024	3.2	1,217,963	3.4	1,339,173	3.1
Other	490,428	1.6	1,461,299	4.2	5,084,396	11.8
Total	\$30,058,000	100	\$35,331,000	100	\$43,180,000	100

There was a total of \$35,331,000 Federal Formula funds expended in FY '79. Of this amount, 67.6% was expended for individuals who were mentally retarded. There was a total of 12.4% expended for individuals who were cerebral palsied, and 12.4% expended for individuals who were epileptic. There was 3.4% of the Federal Formula funds expended for individuals who were autistic. A total of 4.2% of the funds was used for individuals who were disabled for reasons other than those listed.

There was a total of \$43,180,000 Federal Formula funds expended in FY '80. Of this amount, 61.1% was expended for individuals who were mentally retarded. There was a total of 12.2% expended for individuals who were cerebral palsied, and 11.8% expended for individuals who were epileptic. There was 3.1% of the funds used for individuals who were autistic. There was 11.8% used for individuals whose disability was other than mental retardation, cerebral palsy, epilepsy, or autism in FY '80.

Table 23 contains the difference in percent of expenditures of Federal Formula funds for each disability group for FY '79 and FY'80 when compared to the expenditures in FY '78. This comparison shows the apparent impact of the implementation of the definition of developmental disabilities contained in PL 95-602.

**TABLE 23. COMPARISON OF THE DIFFERENCE IN THE PERCENT OF EXPENDITURES OF FEDERAL FORMULA FUNDS FOR EACH DISABILITY GROUP IN FY '79 AND FY '80 FROM THE EXPENDITURES IN FY '78**

Disability group	Percent expended in FY '78	Difference in expenditure in FY '79	Difference in expenditure in FY '80
Mental Retardation	70.8	- 3.2	- 9.7
Cerebral Palsy	8.9	+ 3.5	+ 3.3
Epilepsy	15.5	- 3.1	- 3.7
Autism	3.2	+ .2	+ .1
Other	1.6	+ 2.6	+ 10.2

There was a decrease of 3.2% in the percent of Federal Formula funds used for individuals with mental retardation in FY '79 from the percent used for this disability group in FY '78. There was also a decrease of 3.1% in the percent of Federal



Formula funds used for individuals with epilepsy in FY '79 from the percent used for this disability group in FY '78. There was an increase of 3.5% in the percent of Formula funds used for individuals with cerebral palsy in FY '79 when compared to the percent used for the group in FY '78. The percent was increased by .2% in FY '79 over the FY '78 percent level for autistic individuals. There was a 2.6% increase in the percent expended for individuals with disabilities other than those listed.

There was a decrease of 9.7% in the percent of Federal Formula funds used for individuals with mental retardation in FY '80 from the percent used for this disability group in FY '78. There was a decrease of 3.7% in the percent of Federal Formula funds used for individuals with epilepsy in FY '80 from the percent used for this disability group in FY '78. There was an increase of 3.3% in the percent of Federal Formula funds used for individuals with cerebral palsy in FY '80 when compared to the percent used for the group in FY '78. The percent was increased by .1% in FY '80 over the FY '78 percent level for autistic individuals. There was a 10.2% increase in the percent expended for individuals with disabilities other than mental retardation, cerebral palsy, epilepsy, and autism in FY '80.

The apparent effect of the implementation of the definition of developmental disabilities contained in PL 95-602 the first two years is an increase of just over 10% in the percent of projects funded for individuals with disabilities other than those caused by mental retardation, cerebral palsy, epilepsy, or autism.

## COUNCIL ORGANIZATION

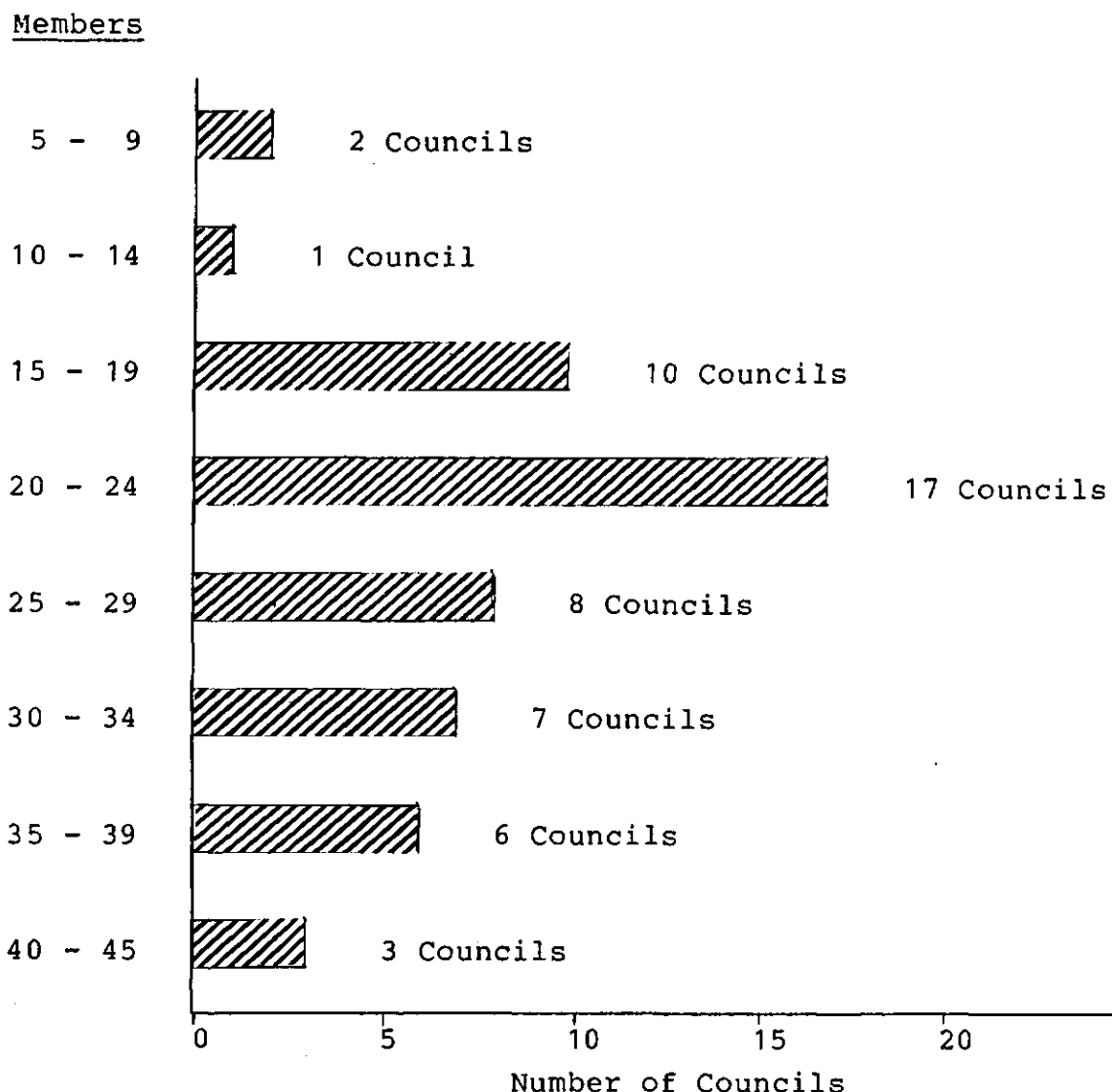
### Type

Each of the States which participates in the Developmental Disabilities Program has a State Developmental Disabilities Planning Council. The members of the DD State Planning Council are appointed by the Governor. There are mandatory programs and populations which must have representation on the State Planning Council. The mandatory representatives include:

- State program officials who provide or manage programs which provide services for individuals who are developmentally disabled;
- Non-State officials who represent local government jurisdictions and private agencies which provide services to individuals who are developmentally disabled;
- Individuals who are themselves disabled and are eligible for services provided to individuals who are developmentally disabled. These individuals may or may not be currently receiving services;
- Individuals who represent, usually parent or guardian, individuals who are eligible for services provided to individuals who are developmentally disabled.

The size of the Council ranges from 8 Council members to 44 Council members. The average size of a DD State Planning Council is 25 members. There are a total of 1,348 individuals who serve on the 54 DD State Planning Councils throughout the United States.

Figure 1 shows the comparative size of each of the DD State Planning Councils in terms of number of individuals on the 54 State DD Planning Councils. There are two Councils with between 5 and 9 members, and one Council with between 10 and 14 members. Ten Councils have memberships which range between 15 and 19 members, and seventeen Councils have between 20 and 24 members. There are eight Councils which have between 25 and 29 members, and seven Councils have between 30 and 34 members. The membership of six Councils is between 35 and 39 members. Three Councils have over 40 members.



**Figure 1. Size of DD State Planning Councils in Terms of Membership**

Table 24 shows the number and percent of Council members according to their category of membership on the Council.

The largest category of membership on the Councils as a whole is the category of individuals who represent individuals who are developmentally disabled. This group is comprised of 433 individuals, or 32% of the Council membership.

The next largest category in Council membership is that group of individuals who are officials of State government. This category includes 358 individuals and represents 27% of the Councils' membership.

**TABLE 24. NUMBER AND PERCENT OF COUNCIL MEMBERS BY  
CATEGORY OF MEMBERSHIP FOR ALL 54 DD STATE PLANNING  
COUNCILS**

Category of membership	No. of Council members	Percent of Council membership
State Officials	358	27
Non-State Officials	307	23
Individuals Who are DD	250	18
Individual Representatives	433	32
Total	1,348	100

The Council membership is made up of 23% non-State officials who represent local government and organizations which provide services to individuals who are developmentally disabled. There are 307 individuals in this category of Council membership.

There are 250 individuals who are eligible for services in programs for persons who are developmentally disabled. These 250 individuals represent 18% of the total membership of all Councils.

It should be noted that 50% of the Council membership consists of individuals who are eligible for services and their representatives. It is required by PL 95-602, Section 137, that one-half of the Council membership consist of a combination of these two categories of individuals.

Table 25 contains the number and percent of the membership of each of the 54 DD State Planning Councils by category of representation.

It is interesting to note that the Regional percentages of the four categories of membership closely parallel the national percents displayed on Table 25. The range of percent of State officials at the Regional level is between 22% and 37%, with only one Region exceeding 30% representation in this category.

There is a range of between 13% and 28% membership of non-State officials on the DD State Planning Councils at the Regional level. The overall representation of this category of membership is 23%.

The total membership of individuals who are eligible for developmental disabilities programs and individuals who represent

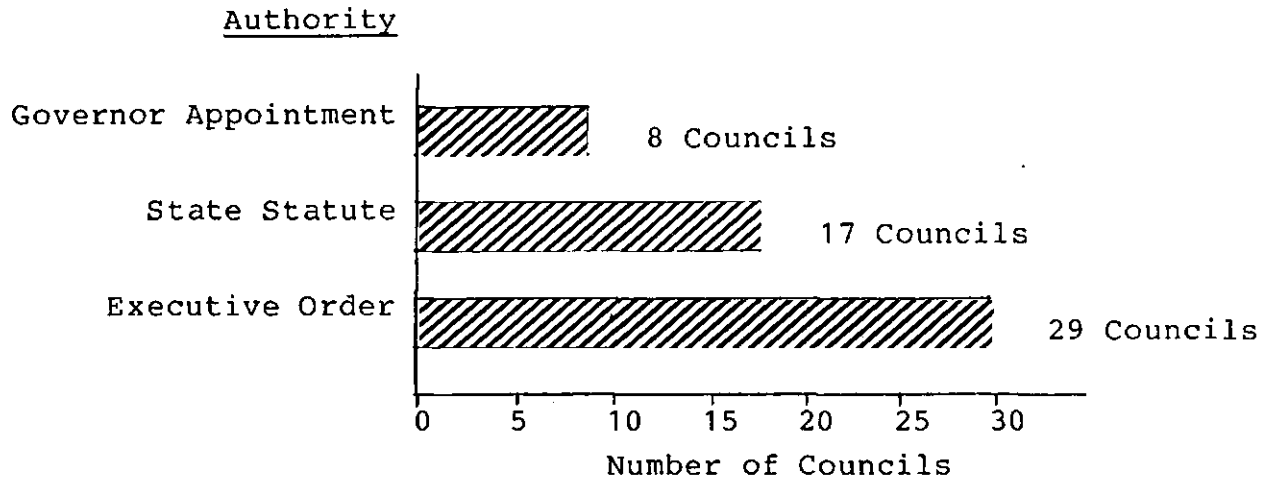
TABLE 25. NUMBER AND PERCENT OF MEMBERS OF DD STATE PLANNING COUNCILS BY CATEGORY OF MEMBERSHIP FOR EACH OF THE 54 STATES AND TERRITORIES

Region/State	State officials		Non-State officials		Ind. who are DD		Individ. rep.		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%
HHS Region I	37	22	47	28	34	20	52	30	170	100
Connecticut	11	25	11	25	11	25	11	25	44	100
Maine	7	28	5	20	4	16	9	36	25	100
Massachusetts	4	11	13	37	6	17	12	35	35	100
New Hampshire	2	25	2	25	2	25	2	25	8	100
Rhode Island	5	21	7	29	4	17	8	33	24	100
Vermont	8	24	9	27	7	20	10	29	34	100
HHS Region II	36	37	13	13	17	18	31	32	97	100
New Jersey	12	40	3	10	6	20	9	30	30	100
New York	6	27	5	23	4	18	7	32	22	100
Puerto Rico	9	33	5	19	5	19	8	29	27	100
Virgin Islands	9	50	0	0	2	11	7	39	18	100
HHS Region III	49	28	46	26	30	17	52	29	177	100
Delaware	9	38	8	33	3	12	4	17	24	100
District/Columbia	12	29	9	21	7	16	14	34	42	100
Maryland	6	15	16	39	9	23	9	23	40	100
Pennsylvania	4	18	7	32	4	18	7	32	22	100
Virginia	8	33	4	17	4	17	8	33	24	100
West Virginia	10	40	2	8	3	12	10	40	25	100
HHS Region IV	64	26	56	23	48	20	74	31	242	100
Alabama	6	33	3	17	4	22	5	28	18	100
Florida	3	14	7	33	6	29	5	24	21	100
Georgia	12	33	6	16	10	27	9	24	37	100
Kentucky	9	29	7	23	5	16	10	32	31	100
Mississippi	10	27	12	32	5	14	10	27	37	100
North Carolina	7	23	8	26	6	19	10	32	31	100
South Carolina	11	30	7	19	6	16	13	35	37	100
Tennessee	6	20	6	20	6	20	12	40	30	100
HHS Region V	37	26	38	26	24	16	46	32	145	100
Illinois	10	30	8	25	4	12	11	33	33	100
Indiana	6	33	3	17	3	17	6	33	18	100
Michigan	5	24	5	24	4	19	7	33	21	100
Minnesota	5	19	10	36	5	19	7	26	27	100
Ohio	7	32	4	18	5	23	6	27	22	100
Wisconsin	4	17	8	33	3	12	9	38	24	100
HHS Region VI	40	28	26	18	29	21	46	33	141	100
Arkansas	7	29	5	21	4	17	8	33	24	100
Louisiana	7	21	8	23	6	18	13	38	34	100
New Mexico	7	32	4	18	3	14	8	36	22	100
Oklahoma	13	36	5	14	9	25	9	25	36	100
Texas	6	24	4	16	7	28	8	32	25	100
HHS Region VII	24	32	13	18	17	23	20	27	74	100
Iowa	10	42	2	8	7	29	5	21	24	100
Kansas	3	20	4	27	3	20	5	33	15	100
Missouri	6	30	4	20	4	20	6	30	20	100
Nebraska	5	33	3	20	3	20	4	27	15	100
HHS Region VIII	29	22	33	26	22	17	45	35	129	100
Colorado	5	24	2	10	3	14	11	52	21	100
Montana	4	19	8	36	2	9	8	36	22	100
North Dakota	7	20	10	29	6	17	12	34	35	100
South Dakota	7	39	6	33	3	17	2	11	18	100
Utah	5	20	5	20	7	28	8	32	25	100
Wyoming	1	13	2	25	1	12	4	50	8	100
HHS Region IX	22	25	16	19	13	15	35	41	86	100
Arizona	6	22	4	14	4	14	14	50	28	100
California	4	24	4	24	3	17	6	35	17	100
Guam	6	40	2	13	1	7	6	40	15	100
Hawaii	4	27	3	20	3	20	5	33	15	100
Nevada	2	18	3	27	2	18	4	37	11	100
HHS Region X	20	23	19	22	16	18	32	37	87	100
Alaska	7	31	4	17	4	17	8	35	23	100
Idaho	3	14	6	29	4	19	8	38	21	100
Oregon	3	19	3	19	3	19	7	43	16	100
Washington	7	26	6	22	5	19	9	33	27	100
Total	358	27	307	23	250	18	433	32	1348	100

program eligible individuals make up 50% of the Councils' membership. Eighteen percent of the membership consists of individuals who themselves are program eligible. At the Regional level, this category of membership ranges from 13% to 23%.

The counterpart of those individuals who are consumers or could be consumers of program services make up 32% of the Councils' membership. At the Regional level, this category of membership ranges from 27% to 41% of Council membership.

There are seventeen States in which the DD State Planning Council operates under State statute. Figure 2 displays the administrative or statute authority under which the 54 DD State Planning Councils exist. There are 29 State Councils which are under executive orders from the Governor. There are eight DD State Planning Councils which operate by a simple Governor appointment without the benefit of executive order or State statute.



**Figure 2. Authority for Existence and Operation of the 54 DD State Planning Councils**

The seventeen States which have State statutes for their DD State Planning Councils are:

Alaska	Montana
California	New Jersey
Colorado	New York
Hawaii	North Carolina
Idaho	North Dakota
Kansas	Rhode Island
Maine	Virginia
Missouri	Wisconsin
Wyoming	

The 54 DD State Planning Councils meet at various intervals during the year. Figure 3 shows the frequency of meetings of the 54 DD State Planning Councils.

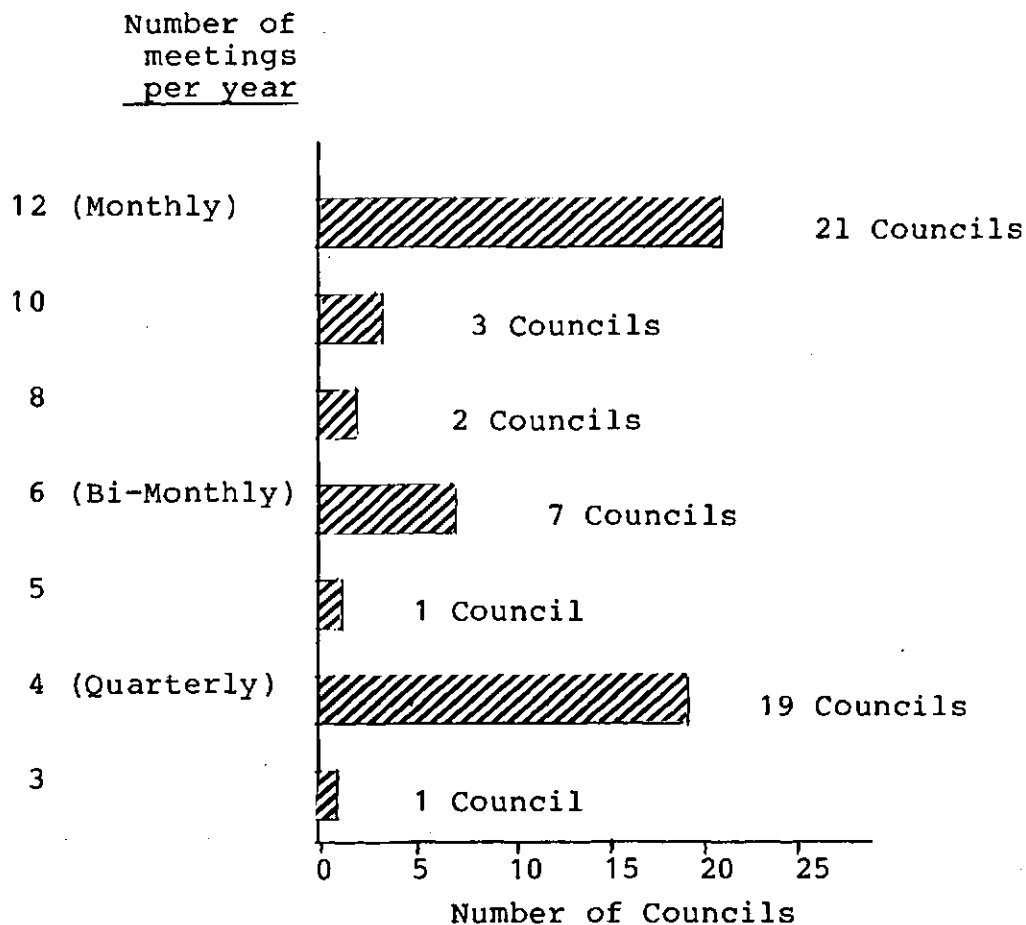


Figure 3. Frequency of Meetings by the 54 Councils During the Year

There are 21 Councils which meet monthly, while 19 Councils meet quarterly. The Councils which meet monthly represent 39% of all Councils, and the Councils which meet quarterly represent 35% of the Councils.

There are 7 Councils, or 13% of the Councils, which meet bi-monthly. The rest of the Councils, 7, meet at irregular intervals. One Council meets 3 times per year, and one Council meets 5 times per year. Two Councils meet 8 times per year, and 3 Councils meet 10 times per year.

## Staff

There are a total of 289 professional and clerical persons employed by the 54 DD State Planning Councils to provide the staff work required by the Councils. PL 95-602, Section 133, requires that:

(1)(A) The plan (State Plan) must provide for the establishment of a State Planning Council in accordance with Section 137, for the assignment to the Council of personnel in such numbers and with such qualifications as the Secretary determines to be adequate to enable the Council to carry out its duties under that section, and for the identification of the personnel so assigned.

Table 26 shows the number and percent of staff for the 54 DD State Planning Councils in the United States by classification.

**TABLE 26. NUMBER AND PERCENT OF STAFF FOR THE 54 DD STATE PLANNING COUNCILS IN THE UNITED STATES BY CLASSIFICATION**

Classification	Total		Full-Time		Part-Time	
	No.	%	No.	%	No.	%
Professional	203	100	177	87	26	13
Clerical	86	100	79	92	7	8
Total	289	100	256	89	33	11

There are a total of 256 Council staff employees who are full-time employees, and 33 who are part-time employees. Of this number, 203, or 80%, are professional and 86, or 20%, are clerical. Of the 203 professionals employed as professionals, 177, or 87%, are full-time with the Council and 26, or 13%, are part-time with the Council. Ninety-two percent of the clerical personnel are full-time with the Council.



Figure 4 shows the number of staff in relation to the number of Councils for the 54 DD State Planning Councils in the United States.

Number of  
Councils

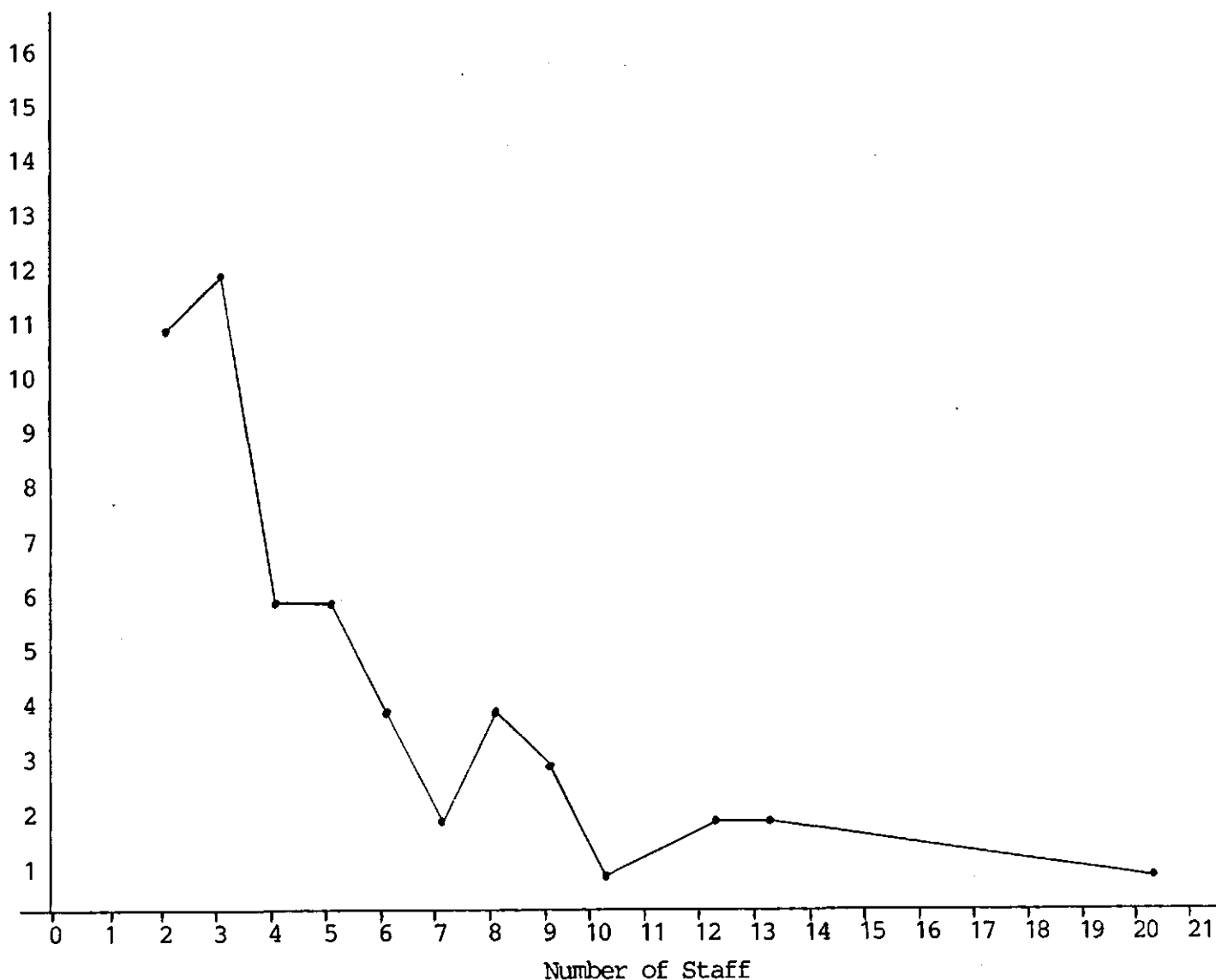


Figure 4. Number of Staff in Relation to Number of Councils for the 54 DD State Planning Councils

There are 11 Councils which have two staff members, usually consisting of an Executive Director and a Secretary. There are 12 Councils which have three staff members. The third staff member is usually a Planner.

There are 6 Councils which employ four staff members, and 6 Councils which have five staff members. There are 4 Councils which have six staff members, and 2 with seven staff.

There are 8 Councils which have between eight and ten staff members, and 5 Councils which have more than ten staff. The most staff of any one Council is 20 employees.

Sixty-five percent of the Councils have five or less staff members, while 26% have over five but not more than ten. Nine percent have more than ten staff members.

There are 21 different titles used for the 203 professionals employed by the 54 DD State Planning Councils. Table 27 shows the number and percent of the professionals employed by the Councils by job classification.

**TABLE 27. NUMBER AND PERCENT OF PROFESSIONALS EMPLOYED BY THE 54 DD STATE PLANNING COUNCILS FOR FY '81 IN THE UNITED STATES BY JOB CLASSIFICATION**

Job Classification	Number	Percent
Planner/Planning Director	57	28
Executive Director	48	24
Program Director/Coordinator	20	10
Staff Consultant	12	6
Assistant Director	10	5
Evaluator	10	5
Public Education/Information	8	4
Research Analyst	7	3
Graduate Student Intern	5	3
Director of Special Projects	4	2
Accountant/Fiscal Officer	4	2
Training Coordinator	3	2
Advocate	3	2
Community Coordinator	3	2
Legislative Specialist	2	1
Parent to Parent Coordinator	2	1
Consumer Liaison	1	-
Grants Administration	1	-
Legal Counsel	1	-
Management Analyst	1	-
Social Worker	1	-
<b>Total</b>	<b>203</b>	<b>100</b>

There are 57 Planners employed by the Councils and 48 Executive Directors. An Executive Director, in many Councils, also serves as the Planner. There are 20 Program Directors or Coordinators. These three job classifications make up 62% of all professionals employed by the Councils.

The other 38% of the professionals have a variety of job classifications. Since the information for the data displayed on Table 27 was obtained during FY '81, it is understood that the various job classifications may change in subsequent years as the emphasis of each individual DD State Planning Council changes.

The major job classification for the clerical employees of the DD State Planning Councils is Secretary. Seventy-one out of the 86 clerical personnel employed are Secretaries. There are eight individuals classified as Administrative Secretaries, two as Typists, two as Bookkeepers, two as Account Clerks, and one as Office Manager. Table 28 shows the clerical personnel employed by the 54 DD State Planning Councils by job classification.

**TABLE 28. NUMBER AND PERCENT OF CLERICAL PERSONNEL EMPLOYED  
BY THE 54 DD STATE PLANNING COUNCILS FOR FY '81 IN THE UNITED  
STATES BY JOB CLASSIFICATION**

Job Classification	Number	Percent
Secretary	71	83
Administrative Secretary	8	10
Typist	2	2
Bookkeeper	2	2
Account Clerk	2	2
Office Manager	1	1
Total	86	100

## SERVICE PROVIDERS

There has been over the past three years an effort on the part of the State DD Planning Councils and Administrative Agencies to identify the service network which is providing services to individuals who are developmentally disabled. In order to effectively discover service gaps in the service network, it is apparent that knowledge of the total service system must be at hand. Therefore, the requirement in the State Plan to identify the agencies and organizations which provide services to individuals who are developmentally disabled is an attempt to have each Council/Administrative Agency look at the continuum of services from birth to death for individuals who are developmentally disabled.

The continuum of service is necessary because the individuals who are developmentally disabled will require "a combination and sequence of special interdisciplinary or generic care, treatment or other services which are of lifelong or extended duration and are individually planned and coordinated." There must be coordinated transitions between service agencies within specific age groups and along the continuum of service in order for an individual to participate in a continuum of services and activities which allow the individual maximum participation in society.

PL 95-602, Sec.133, paragraph 3 instructs States to make part of the Federal Formula funds available to public or non-profit private entities. In order to identify the service network used for the service projects and activities heretofore described, each of the projects was examined as to the provider used by each of the States. A variety of service providers were used by the various States for implementing the program and activities specified in the State Plan. There were four categories of service providers used in implementing the service activities and programs. The four categories of service providers used are:

1. Non-profit organizations
2. Universities
3. State Governments
4. Associations

Non-profit organizations were used for their specialized services and knowledge in providing services to individuals who are developmentally disabled. Especially are non-profit organizations used in providing alternative living arrangement facilities and programs and in providing nonvocational social development programs. Also, non-profit organizations are sometimes used to provide employment/vocational development programs for the developmentally disabled.

Universities, especially University Affiliated Facilities, were used as service providers for service activities and programs within various States. Universities were especially used for

training activities and for technical assistance to Councils and in the area of child development, especially in the area of prevention and genetic counseling.

State Governments were used because in many States the State Government is the major supplier of services to individuals who are developmentally disabled. Federal Formula funds were appropriately used to supplement existing State programs in order to expand the provision of services to individuals not presently served within those programs. The augmentation of State programs is an appropriate and even a mandated activity for the use of Federal Formula funds.

Associations were used as a resource in providing many services. Many State associations and local associations operate programs for individuals who are developmentally disabled. Associations are especially active in providing alternative living arrangements such as group homes, respite care and alternative living placement programs. Associations are also actively involved in providing sheltered workshop experiences and employment programs for individuals who are developmentally disabled. Many of the public awareness programs were implemented by associations at the State and local level through funding from funds provided by the Federal Formula Grant appropriation. State and local Associations of Retarded Citizens, United Cerebral Palsy Associations, Epilepsy Associations, and the Society for Autistic Children were the primary associations used in the provision of service activities and programs in the three fiscal years of this report.

Table 29 shows the service providers used for service activities and programs funded by Federal Formula funds in FY '78, FY '79, and FY '80. There were a total of 838 projects funded, amounting to \$22,425,185 of Federal Formula Grant funds in FY '78. Non-profit organizations received 47.8% of the funds, or \$10,716,626. Associations and State Governments received an identical percentage of the funds in FY '78. Associations received \$4,796,223, or 21.4%, of the funds for a total of 190 service activities and programs. State Governments received \$4,794,690, or 21.4%, to implement 132 different service activities and programs during FY '78. Universities in the various States received 9.4% of the Federal Formula funds used for service activities through which they conducted 82 different individual service activities or projects.

There were 942 service activities and programs conducted in FY '79, using a total of \$25,810,044 of Federal Formula Grant funds. Almost half of these funds, 49.9%, were used to fund non-profit organizations which conducted 487 separate service activities and projects involving a total of \$12,892,324. State Governments were employed as resources with a total of \$5,332,808, or 20.7% of the service dollars in FY '79 to conduct 163 different service activities and programs. Associations were involved in

217 different service activities and programs in FY '79 requiring 19.6% of the service dollars, or \$5,066,620. Universities conducted 75 individual service activities and programs involving \$2,518,292, or 9.8% of the amount of Federal Formula funds used for service activities in FY '79.

**TABLE 29. AMOUNT, PERCENT AND NUMBER OF PROJECTS BY SERVICE PROVIDERS USED FOR ALL SERVICE ACTIVITIES AND PROGRAMS FUNDED BY FEDERAL FORMULA GRANT FUNDS FOR FISCAL YEARS '78, '79, AND '80**

Service Provider	Fiscal '78			Fiscal '79			Fiscal '80		
	No. of Proj.	Amount	%	No. of Proj.	Amount	%	No. of Proj.	Amount	%
Non-Profit Organizations	434	\$10,716,626	47.8	487	\$12,892,324	49.9	533	\$17,769,119	54.0
Universities	82	2,117,646	9.4	75	2,518,292	9.8	84	2,978,310	9.1
State Governments	132	4,794,690	21.4	163	5,332,808	20.7	152	6,444,537	19.6
Associations	190	4,796,223	21.4	217	5,066,620	19.6	188	5,692,463	17.3
Total	838	\$22,425,185	100	942	\$25,810,044	100	957	\$32,884,429	100

In FY '80, there was a total of \$32,884,429 expended by the 54 States and Territories participating in the Developmental Disabilities Program for service activities and programs. This amount funded a total of 957 individual service activities and projects. Non-profit organizations implemented 533 individual service activities and projects involving 54% of the funds, for a total of \$17,769,119. State Governments were involved in 152 of the programs requiring 19.6% of the funds, or a total of \$6,444,537. Associations received funds to conduct 188 individual service activities and programs requiring 17.3% of the service funds, or a total of \$5,692,463. Universities implemented 84 of the service activities and projects in FY '80. These 84 service projects involved 9.1% of the service dollars, or \$2,978,310.

There was apparently little change in the selection of service providers for service activities and programs between FY '78 and FY '79 and FY '80. Table 30 contains a comparison of the percentage of change in service providers used in FY '79 and FY '80 compared to those used in FY '78 for the service activities by the several States and Territories participating in the DD Program in the three fiscal years.

**TABLE 30. COMPARISON OF THE PERCENTAGE OF CHANGE IN SERVICE PROVIDERS USED IN FY '79 AND FY '80 COMPARED TO THOSE USED IN FY '78 FOR SERVICE ACTIVITIES AND PROGRAMS FUNDED WITH FEDERAL FORMULA FUNDS**

Service providers	Percent for FY '78	Change in FY '79 from FY '78	Change in FY '80 from FY '78
Non-Profit Organizations	47.8	+ 2.1	+ 6.2
Universities	9.4	+ .4	- .3
State Governments	21.4	- .7	- 1.8
Associations	21.4	- 1.8	- 4.1

As can be seen, in FY '78, 47.8% of the Federal Formula funds used for service activities was provided to non-profit organizations to implement service activities and programs. In FY '79, there was a 2.1% increase in the percent of funds provided to non-profit organizations for service initiatives, and in FY '80 there was an increase of 6.2% in the percentage of funds provided to non-profit organizations for service initiatives.

As was pointed out in the section entitled Services Provided of this section of the report, there was an increase in the number of service activities and programs and the percentage of money used for activities in the four service areas identified in PL 95-602 in FY '80, and non-profit organizations are the major provider of these types of services in most of the States. Therefore, the increase of 6.2% in the percentage of monies provided to non-profit organizations is consistent with the increase in activities involving the four priority service areas.

Universities received 9.4% of the funds in FY '78 and experienced a four-tenths of one percent increase to 9.8% in FY '79 from the FY '78 level. In FY '80, the universities' percentage decreased three-tenths of one percent, which is not a significant statistical decrease, and therefore the universities remained the same in the percentage of funding over the three year period as the selected service provider for service activities among the various States.

State Governments, which in some States are the major service provider of services for individuals that are developmentally

disabled, received 21.4% of the funds in FY '78. There was a decrease of seven-tenths of one percent in FY '79 compared to the percentage received in FY '78, and a decrease of 1.8% in FY '80 from the FY '78 level. This decrease of less than 2% is not a significant decrease in percentage since the increase in number of dollars involved in FY '80 was significantly more than that in FY '78. State Governments still experienced an increase in dollar funding in service initiatives funded by Federal Formula Grant funds during FY '80 over that in FY '78.

Associations experienced the largest decrease in FY '80 of any of the service providers over the FY '78 level. In FY '78, the associations received 21.4% of the Federal Formula Grant funds involved in service initiatives. In FY '79, there was a decrease of 1.8%, which is not a significant decrease, and in FY '80, there was a decrease of 4.1% under the level of the FY '78 percentage of funding. This decrease is primarily caused by the emphasis put on the four priority service areas and the lack of emphasis on public awareness and on programs which affect the entire developmental disabilities population of a State. A majority of the programs which were operated by the State associations were for programs that affected the particular disability group of the association on a statewide basis, such as those in public awareness. In FY '80, as has been reported, the emphasis shifted to an emphasis on the four priority service areas, and therefore the programs in public awareness and other programs such as training received less emphasis, and therefore the decrease in this type of service activity.

However, the service providers were essentially the same throughout the three fiscal years. There is no significant change in the selection of service providers for service initiatives in FY '79 and FY '80 from those selected in FY '78. Apparently there is little impact on the service providers by the change in definition which is in PL 95-602 from the definition of developmental disabilities contained in PL 94-103. The service providers that served the severely involved developmentally disabled individuals in FY '78 still provided those services in FY '80. There was some shift in service providers to additional non-profit organizations, primarily in the area of alternative living arrangements and non-vocational social development programs. However, the shift was not as great as the change in the disability groups served, as we have recorded in the foregoing section of this paper. It is assumed that the service providers of service activities and programs provide services to individuals that have three or more functional disabilities regardless of the cause of those disabilities. As has been recorded, over 60% of the individuals are disabled because of mental retardation, who have been served through the Developmental Disabilities Program in FY '80, and many of the service providers which were selected for service initiatives and programs provide services for mentally retarded individuals and individuals who have similar types of service needs.



## IMPACT OF DEFINITION

The Federal Basic Formula fund is the largest single appropriation component of the DD Program, amounting to almost 70% of the total appropriation for FY '80. Because of the magnitude of funding for this component of the program, it is important that expenditures and comparisons between the three fiscal years be carefully examined for signs of significant shift in patterns of expenditures.

Table 31 shows a comparison of the expenditures of Federal Formula Grant funds for planning and administration and for services by the Councils and Administrative Agencies in each of the three fiscal years.

**TABLE 31. AMOUNT AND PERCENT OF FEDERAL FORMULA GRANT FUNDS EXPENDED FOR PLANNING AND ADMINISTRATION AND FOR SERVICES IN FISCAL YEARS '78, '79, AND '80 BY STATES AND TERRITORIES PARTICIPATING IN THE DD PROGRAM**

Fiscal Year	Total appropriation		Planning/Administration		Services	
	Amount	%	Amount	%	Amount	%
Fiscal '78	\$30,058,000	100	\$ 7,632,815	25.4	\$22,425,185	74.6
Fiscal '79	35,331,000	100	9,520,956	26.9	25,810,044	73.1
Fiscal '80	43,180,000	100	10,295,161	23.8	32,884,439	76.2

The information on Table 31 shows that although there was significant increase in the appropriation level of Federal Formula Grant funds between FY '78 and FY '80, there was little change in the percent of the appropriation used for services in the three years. The percent of Federal Formula funds used for services remained almost 75% during each of the three years. Therefore, the change in definition of developmental disabilities in PL 94-103 to the definition in PL 95-602 apparently had little impact on the percent of Federal Formula dollars used for services by the DD community.

Table 32 contains a comparison of the change in percentage of Federal Formula funds used for service activities and programs in the four priority service areas, other direct service areas, and support service areas in FY '79 and FY '80 from the percent expended in each area of service in FY '78.

**TABLE 32. COMPARISON OF PERCENT OF CHANGE OF FEDERAL FORMULA FUNDS USED FOR SERVICE ACTIVITIES AND PROGRAMS IN THE FOUR PRIORITY SERVICE AREAS, OTHER DIRECT SERVICE PROGRAMS, AND SUPPORT SERVICES IN FY '79 AND FY '80 FROM THE PERCENT OF FUNDS USED IN FY '78**

Category of program	Percent expended in FY '78	Percent of change in FY '79 from FY '78	Percent of change in FY '80 from FY '78
Four Priority Service Areas	69.9	+ 2.1	+ 9.5
Other Direct Service Areas	21.7	- .1	- 6.7
Support Services	8.4	- 2.0	- 2.8

The information on Table 32 indicates that there was almost a 10% shift in the funding pattern in the utilization of Federal Formula monies from FY '78 to FY '80. The shift occurred in the increased emphasis on the four priority service areas. Almost 70% of the funds expended for services in FY '78 was for activities and programs in the four priority areas of service. In FY '80, the percentage of funds expended for programs increased to almost 80% of the service dollar expenditure.

There was a 6.7% decrease in the percent of funds devoted to other direct service activities, and a 2.8% decrease in the funds expended for support services in FY '80 from the percent expended for these activities in FY '78.

The impact of the change in the law to emphasize the four priority service areas in PL 95-602 is probably responsible in the funding pattern change rather than the change in the definition. The change in definition probably did not cause this shift in the funding pattern. However, the change is a factual event and must be recorded as part of this report since it did occur in the three year report period.

Table 33 shows the change in percent of individuals who are disabled because of mental retardation, cerebral palsy, epilepsy, and autism and individuals who are disabled because of causes other than the four listed served by the DD Program in FY '79 and FY '80 compared to the percent of individuals served in FY '78.

**TABLE 33. PERCENT AND PERCENT OF CHANGE OF INDIVIDUALS WHO ARE DISABLED BY MR, CP, E AND A AND INDIVIDUALS DISABLED FOR OTHER CAUSES SERVED BY THE DD PROGRAM AS MEASURED BY MAGNITUDE OF EXPENDITURE OF FEDERAL FORMULA FUNDS IN FY '79 AND FY '80 COMPARED TO THE PERCENT OF FUNDS EXPENDED IN FY '78**

Disability groups	Percent served in FY '78	Percent served in FY '79	Percent of change in FY '79 from FY '78	Percent served in FY '80	Percent of change in FY '79 from FY '78
MR-CP-E-A	98.4	95.8	- 2.6	88.2	- 10.2
Other	1.6	4.2	+ 2.6	11.8	+ 10.2

The information on Table 33 shows that in FY '78, almost all individuals served through Federal Formula funds were disabled because of mental retardation, cerebral palsy, epilepsy, or autism. Only 1.6% of the individuals served with Federal Formula funds were disabled because of causes other than those listed.

In FY '79, there was an increase of 2.6% of individuals served who were disabled by causes other than mental retardation, epilepsy, autism, or cerebral palsy.

In FY '80, the largest increase in the service population of individuals who were disabled for "other" causes occurred. The population of individuals who were disabled because of other causes now consisted of 11.8% of the total population served through Federal Formula Grant funds.

It may be stated as a statement of fact that the change in definition of developmental disabilities caused an increase in the percentage of individuals served by the DD Program who were disabled for causes other than mental retardation, epilepsy, cerebral palsy, or autism. The increase in the service population was approximately 10% during the first two years of application of the definition of developmental disabilities contained in PL 95-602.

Table 34 shows the percent of change in the category of service providers selected by State Councils/Administrative Agencies to provide services for the individuals who are developmentally disabled in FY '79 and FY '80 compared to the percent selected in FY '78.

**TABLE 34. PERCENT AND PERCENT OF CHANGE IN PERCENT OF CATEGORY OF SERVICE PROVIDER USED TO IMPLEMENT SERVICE INITIATIVES WITH FEDERAL FORMULA GRANT FUNDS IN FY '79 AND FY '80 COMPARED TO PERCENT OF FUNDS EXPENDED IN FY '78**

Category of Service Provider	Percent served in FY '78	Percent served in FY '79	Percent of change in FY '79 from FY '78	Percent served in FY '80	Percent of change in FY '80 from FY '78
Non-Profit Organiz.	47.8	49.9	+ 2.1	54.0	+ 6.2
Universities	9.4	9.8	+ .4	9.1	- .3
State Governments	21.4	20.7	- .7	19.6	- 1.8
Associations	21.4	19.6	- 1.8	17.3	- 4.1

Information presented on Table 34 indicates that the change in service providers over the three year period was not significant. The decrease in the utilization of associations in FY '80 was caused more by the shift in service activities to the four priority areas of service rather than the change in definition of developmental disabilities, as already has been detailed in this report.

The impact of the implementation of the definition of developmental disabilities contained in PL 95-602 has been to reduce the estimated DD population and to change the disability groups served by approximately 10%.

The inclusion of the four priority areas for funding emphasis has caused approximately a 10% increase in the percentage of Federal Formula funds devoted to service activities in these four priority areas of service in the first two years of the implementation of PL 95-602.

## ASSESSMENT OF QUALITY

PL 95-602 requires that "an assessment, evaluation and comparison of services provided to persons with developmental disabilities" be included in the mandated report.

There are three ways in which the assessment of quality for activities and projects funded by Federal Formula Grant funds may be achieved. It is understood that these three ways are not an elusive universe but the three indicators selected for inclusion in this report. The three ways are:

1. Determine the amount of Federal Formula funds which went into the effort to develop and implement standards for services to individuals with developmental disabilities for each of the three years included in the report;
2. Compare the service providers used to implement service activities and programs for each of the three fiscal years; and
3. Examine the number of programs and activities which operated under national and State standards to determine any change in the quality of program offered individuals who were developmentally disabled between FY '78 and FY '80.

There is a category of service projects entitled standards/needs assessment listed in several sections of this report. The developmental disabilities community is very conscious of developing standards and implementing standards for service activities and programs. At the present time, each of the States and Territories is working diligently in developing a comprehensive evaluation system which complies with the requirements of PL 95-602, Section 110.

The DD community expended 2.6% of the total Formula Grant funds for service activities in the development of standards and needs assessment in FY '78. This percent amounted to a total dollar figure of \$581,916 of the Federal Formula Grant appropriation.

In FY '79, the amount of dollars expended for standards and needs assessment remained constant to the FY '78 level, exceeding the half million dollar amount. In FY '79, there was \$530,267 expended for this purpose.

The level of funds expended for the development of standards and needs assessment dropped just over 30% from the FY '78 level in FY '80. There was a total of \$395,827 expended for this purpose in FY '80.

It is apparent that the development and implementation of standards is important since some amount of funds was devoted to the purpose each of the fiscal years. However, there was a decrease in the magnitude of Federal resources expended for the purpose in FY '80 from the FY '78 level.

A comparison of service providers selected to implement the service activities and programs has already been made in this report. It was determined that the same service providers or similar service providers were used for each of the three fiscal years.

It is assumed that if the same or similar service providers were used to implement service activities in FY '79 and FY '80 as were used in FY '78, then the quality of services remained the same or increased in quality. It may be argued that if a service provider has additional years of experience working with individuals who are developmentally disabled, then the quality of service should increase as a result of the experience. However, it is unlikely that the quality of service will decline when the same or similar service providers are employed.

Finally, a majority of the States reported that the service providers used for service activities and programs operated under national and State standards of service for individuals who are developmentally disabled.

Table 35 contains a display of the type of standards under which States reported that some, if not all, of their services operated in their States. The number of projects which operated under national standards actually increased in FY '79 and FY '80 over the number of projects operating under national standards in FY '78. Therefore, it can be concluded that there was an increase in the quality of services provided individuals who were developmentally disabled in FY '79 and FY '80 compared to the quality of services provided in FY '78.

Eleven States indicated that all projects and service activities were operated under State standards, which included licensing activities, fire and safety codes, and other regulatory compliance components such as ratio of staff to clients, professional level of staff, and health standards.

Nine States operated programs under the nationally recognized AC/MRDD. These standards are the standards prepared by the Accreditation Council for Services for Mentally Retarded and Other Developmentally Disabled Persons. The base funding for the organization comes from Section 145 of PL 95-602 and it has been funded through a Grant of National Significance for several years.

Eight States operate programs under the JCAH standards. The JCAH are the standards put forth by the Joint Commission on Accreditation of Hospitals in Chicago, Illinois.

**TABLE 35. STANDARDS FOR SERVICE ACTIVITIES AND PROGRAMS  
INCLUDING NUMBER OF STATES AND PERCENT OF STATES USING THE  
IDENTIFIED STANDARDS**

Standards	Number of States	Percent of States
State Standards	11	20
AC/MRDD	9	17
JCAH	8	15
CARF	5	9
ICF/MR	4	7
IHP	3	6
JCAH* and ICF/MR	3	6
ICF/MR and State Standards	3	6
CARF and ICF/MR	3	6
JCAH* and AC/MRDD	2	3
CARF and ICF/MR and AC/MRDD	2	3
JCAH* and ICF/MR and State Standards	1	2
<b>Total</b>	<b>54</b>	<b>100</b>

\*JCAH standards are AC/MRDD standards, as reported in the narrative.

Five States reported operating programs under the CARF standards. The CARF standards are those issued by the Commission on Accreditation of Rehabilitation Facilities in Tucson, Arizona.

There were four States which reported operating Federally financed service programs according to ICF/MR standards. ICF/MR are regulator standards put forth by the Social Security Commission for Intermediate Care Facilities for Mental Retardation.

There were three States which indicated that their standards of service were compliance with the development of an Individual Habilitation Plan for each of the individuals involved in a service program. The IHP is developed in accordance with Section 112 of PL 95-602.

There were fourteen States which reported using a combination of standards for their service activities and programs for individuals who are developmentally disabled.

It must be pointed out that individuals many times use JCAH and AC/MRDD standards interchangeably in various States. There are no JCAH standards as such but when standards are so referenced the individuals are, in fact, speaking of AC/MRDD standards. From 1970 to 1979, AC/MRDD was a component of JCAH, and AC/MRDD standards were published by JCAH as the standards of

the Accreditation Council for Services for Mentally Retarded and Other Developmentally Disabled Persons of the Joint Commission on Accreditation of Hospitals. Therefore, some persons referred to AC/MRDD standards, others to JCAH standards, but they are indeed the same standards.

In 1979, AC/MRDD became an independent, nonprofit corporation whose sole activity is to update and promulgate the AC/MRDD standards.

If one adds the States which reported the utilization of AC/MRDD under the label of JCAH, one can see that 25 States are using AC/MRDD's standards.

It should be further pointed out that ICF/MR standards, the standards for Intermediate Care Facilities for the Mentally Retarded, promulgated by the Health Care Financing Administration of the Department of Health and Human Services, were taken directly from AC/MRDD's standards. Including the use of these standards indicates that 35, or 65%, of the 54 States are using AC/MRDD standards.

It should be noted that many States use AC/MRDD standards in order to develop State specific standards for service providers.

In summary, it should be understood that AC/MRDD has been the model maker for standards in the Developmental Disabilities Program over the past decade. The influence and product of this Council has contributed to the utilization of standards for programs throughout the nation. Regardless of the label placed upon the standards, most standards now in existence in DD programs are or have some relationship to those developed by the Accreditation Council for Services for Mentally Retarded and Other Developmentally Disabled Persons.

It must also be pointed out that the DD Councils/Administrative Agencies present assurances in each State Plan that programs will be operated in compliance with "standards prescribed by the Secretary in regulations." Specifically, PL 95-602 requires that:

(5) (A) (i) The plan must provide that services furnished, and the facilities in which they are furnished, under the plan for persons with developmental disabilities will be in accordance with standards prescribed by the Secretary in regulations.

(ii) The plan must provide satisfactory assurances that buildings used in connection with the delivery of services assisted under the plan will meet standards adopted pursuant to the Act of August 12, 1968 (42 U.S.C. 4151-415?) (known as the Architectural Barriers Act of 1968).



(B) The plan must provide that services are provided in an individualized manner consistent with the requirements of section 112 (relating to habilitation plans).

(C) The plan must contain or be supported by assurances satisfactory to the Secretary that the human rights of all persons with developmental disabilities (especially those persons without familial protection) who are receiving treatment, services, or habilitation under programs assisted under this title will be protected consistent with section 111 (relating to rights of the developmentally disabled).

**PL 95-602, Sec. 133**

It may be concluded from the evidence presented that the quality of services provided through Federal Formula funds to individuals with developmental disabilities remained constant or improved from the period of October 1, 1977 to September 30, 1980. There is nothing in the review of project and program information which would indicate that the quality of service deteriorated during this period of time.

APPENDIX 1

PROJECTS FUNDED BY BASIC FORMULA FUNDS  
FOR FY '78, FY '79, AND FY '80  
BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES

TABLE 1. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '78 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES DISPLAYED BY HHS REGIONS AND STATES

Region/State	Child Development			Case Management			Alternative Living			Nonvocational Social Development		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	3	53,963	90	1	2,400	12	14	756,129	4168	5	114,024	1846
Connecticut							3	90,466	57			
Maine	2	50,000	80	1	2,400	12	2	50,000	44	1	23,000	11
Massachusetts							4	482,969	3705	2	50,000	1700
New Hampshire							2	93,140	33			
Rhode Island							3	39,554	329	1	7,999	85
Vermont	1	3,963	10							1	33,025	50
Region II	35	915,622	3196	1	8,352	50	40	1,061,445	2139	35	896,249	3367
New Jersey	10	217,968	390				10	221,890	89	10	193,428	1075
New York	22	668,176	671				14	668,977	1358	17	538,060	1251
Puerto Rico	3	29,478	2135	1	8,352	50	14	165,078	682	7	154,761	1016
Virgin Islands							2	5,500	10	1	10,000	25
Region III	5	169,591	810	1	8,878	100	23	1,425,009	3302	10	259,861	4455
Delaware	1	9,867	500				2	56,025	50			
D.C.							2	65,000	100			
Maryland							3	235,290	1604	1	16,781	100
Pennsylvania	1	2,091	10				2	678,628	1045	1	46,009	255
Virginia	3	157,633	300	1	8,878	100	4	176,870	275	6	149,071	1000
West Virginia							10	213,196	228	2	48,000	3100
Region IV	29	610,134	6494	11	326,273	2056	56	1,286,862	2843	23	601,777	2660
Alabama							5	246,536	242	4	103,917	802
Florida	14	375,143	3750	4	164,556	630	2	67,527	149	7	130,972	550
Georgia				1	57,432	225	2	27,319	59	2	76,100	105
Kentucky	1	41,336	486				17	352,521	323			
Mississippi	6	84,671	1186				7	130,589	94	3	17,586	72
No. Carolina	1	43,318	371	1	53,793	619	3	111,545	338	3	220,309	857
So. Carolina	6	54,916	601	5	50,492	582	9	146,319	1198	2	14,742	104
Tennessee	1	10,750	100				11	204,506	430	2	38,151	170
Region V	13	367,723	6792	4	177,235	915	37	1,532,278	2032	15	727,049	5537
Illinois	1	10,000	25				20	769,500	1115	1	8,513	32
Indiana				2	85,105	450	9	230,029	213	3	64,550	383
Michigan	4	150,970	5677				3	112,680	154	3	317,194	3612
Minnesota				1	12,130	65				1	104,853	1200
Ohio	5	162,551	980				3	380,037	500	6	217,007	290
Wisconsin	3	44,202	110	1	80,000	400	2	40,032	50	1	14,930	20
Region VI	23	374,418	3235	1	43,140	350	35	668,421	3886	48	698,754	4685
Arkansas	1	12,500	300				15	103,835	419	12	74,157	265
Louisiana	3	68,371	1683				5	160,921	2239	11	183,008	946
New Mexico	6	46,606	405				2	58,192	27			
Oklahoma							4	120,073	928	6	57,182	226
Texas	13	246,941	847	1	43,140	350	9	225,400	273	19	384,407	3248
Region VII	3	63,427	215	3	25,050	4120	14	375,358	1697	18	297,793	915
Iowa	1	28,335	150	1	10,500	4000	5	78,000	872	5	78,916	285
Kansas				2	14,550	120	7	70,650	225	7	123,240	400
Missouri	2	35,092	65				2	226,708	600	2	17,927	80
Nebraska										4	77,710	150
Region VIII	1	13,000	50	1	18,593	85	21	229,354	230	11	166,120	2307
Colorado				1	18,593	85	5	52,842	50	2	30,850	300
Montana							4	36,062	15	1	1,800	20
No. Dakota							3	56,700	60			
So. Dakota							8	63,750	65	2	10,250	100
Utah	1	13,000	50				1	20,000	40	4	43,800	1223
Wyoming										2	79,420	664
Region IX	3	35,162	275	-0-			18	747,517	216	6	65,894	345
Arizona							3	80,000	18	2	21,000	120
California							12	575,047	150	1	34,824	175
Guam							1	40,010	28			
Hawaii							1	34,826	12			
Nevada	3	35,162	275				1	17,634	8	3	10,070	50
Region X	1	35,000	250	2	223,404	1000	14	231,275	405	7	74,378	305
Alaska							1	40,000	50			
Idaho							1	23,500	15	1	5,000	60
Oregon				2	223,404	1000						
Washington	1	35,000	250				12	167,775	340	6	69,378	245
TOTAL	116	2,638,042	21407	25	833,325	6686	272	8,313,648	20918	178	3,901,899	26422

TABLE 1. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '78 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HHS REGIONS AND STATES (Continued 2)

Region/State	Employment Vocational Development			Training			Advocacy			Total Direct Services		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	6	70,034	402	-0-			5	126,445	370	34	1,122,995	6888
Connecticut	4	58,534	370				1	25,000	85	8	174,000	512
Maine	1	500	12				1	12,000	50	8	137,900	209
Massachusetts	1	11,000	20							7	543,969	5425
New Hampshire										2	93,140	33
Rhode Island							1	30,000	110	5	77,553	524
Vermont							2	59,445	125	4	96,433	185
Region II	2	36,848	947	2	114,644	540	2	57,709	500	117	3,090,869	10739
New Jersey							2	57,709	500	32	690,995	2054
New York				1	92,044	415				54	1,967,257	3695
Puerto Rico	2	36,848	947	1	22,600	125				28	417,117	4955
Virgin Islands										3	15,500	35
Region III	2	23,084	85	2	73,196	450	7	364,540	5555	50	2,324,159	14757
Delaware	1	5,254	10							4	71,146	560
D.C.										2	65,000	100
Maryland	1	17,830	75				1	59,783	680	6	329,684	2459
Pennsylvania				2	73,196	450	2	210,176	4035	8	1,010,100	5795
Virginia							4	94,581	840	18	587,033	2515
West Virginia										12	261,196	3328
Region IV	3	108,045	111	7	285,879	1971	8	221,525	3625	137	3,440,495	19760
Alabama	1	30,000	31				3	40,706	1245	13	421,159	2320
Florida										27	738,198	5079
Georgia	1	37,012	10				1	102,008	1360	7	299,871	1769
Kentucky							1	20,000	100	19	413,857	909
Mississippi	1	41,033	70							17	273,879	1422
No. Carolina				2	16,221	130				10	445,186	2315
So. Carolina				2	29,116	241	2	28,011	360	26	323,596	3086
Tennessee				3	240,542	1600	1	30,800	560	18	524,749	2860
Region V	8	400,999	1586	2	40,304	200	9	582,928	2168	88	3,828,516	19230
Illinois							1	185,977	285	23	973,992	1457
Indiana	3	46,030	50				1	39,000	121	18	464,714	1217
Michigan	2	253,657	1076	2	40,304	200	1	34,138	120	15	908,943	10839
Minnesota							4	103,668	760	6	220,651	2025
Ohio							1	159,145	612	15	918,740	2382
Wisconsin	3	101,312	460				1	61,000	270	11	341,476	1310
Region VI	29	373,821	886	3	183,357	350	8	252,107	1921	147	2,594,018	15313
Arkansas	7	62,811	312				1	25,000	100	36	278,303	1396
Louisiana	3	31,553	155				2	46,804	621	24	490,657	5644
New Mexico							1	20,000	150	9	124,798	582
Oklahoma	6	85,022	131	1	31,790	150	1	41,952	300	18	336,019	1735
Texas	13	194,435	288	2	151,567	200	3	118,351	750	60	1,364,241	5956
Region VII	8	114,590	183	3	27,730	185	2	44,608	458	51	948,556	7773
Iowa	1	19,272	8	2	15,000	100				15	230,023	5415
Kansas	6	39,714	75				1	10,000	100	23	258,154	920
Missouri	1	55,604	100	1	12,730	85				8	348,061	930
Nebraska							1	34,608	358	5	112,318	508
Region VIII	3	38,808	90	2	8,805	150	6	110,755	750	45	585,435	3662
Colorado	2	19,773	50							10	122,058	485
Montana				1	3,000	100	3	54,000	500	9	94,862	635
No. Dakota	1	19,035	40	1	5,805	50	1	34,425	150	6	115,965	300
So. Dakota										10	74,000	165
Utah										6	76,800	1313
Wyoming							2	22,330	100	4	101,750	764
Region IX	2	18,668	32	-0-			6	1,112,603	48725	35	1,979,844	49593
Arizona							3	46,382	300	8	147,382	438
California							2	1,039,106	48300	15	1,648,977	48625
Guam										1	40,010	28
Hawaii										1	34,826	12
Nevada	2	18,668	32				1	27,115	125	10	108,649	490
Region X	-0-			1	500	10	2	62,417	250	27	626,974	2220
Alaska										1	40,000	50
Idaho				1	500	10	2	62,417	250	5	91,417	335
Oregon										2	223,404	1000
Washington										19	272,153	835
TOTAL	63	1,184,897	4322	22	734,415	3856	55	2,935,637	64322	731	20,541,863	149935

TABLE 1. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '78 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HHS REGIONS AND STATES (Continued 3)

Region/State	Standards/ Needs Assessment		Public Awareness		Council Activities		Total Indirect Services		TOTAL		
	No. Proj.	\$ Amount	No. Proj.	\$ Amount	No. Proj.	\$ Amount	Proj.	Amount	No. Proj.	\$ Amount	No. Served
Region I	-0-		7	133,099	2	11,889	9	144,988	43	1,267,983	6888
Connecticut			1	20,000			1	20,000	9	194,000	512
Maine									8	137,900	209
Massachusetts			1	75,000			1	75,000	8	618,969	5425
New Hampshire									2	93,140	33
Rhode Island			3	14,321			3	14,321	8	91,874	524
Vermont			2	23,778	2	11,889	4	35,667	8	132,100	185
Region II	1	27,513	1	46,676	-0-		2	74,189	119	3,165,058	10739
New Jersey									32	690,995	2054
New York									54	1,967,257	3695
Puerto Rico	1	27,513	1	46,676			2	74,189	30	491,306	4955
Virgin Islands									3	15,500	35
Region III	7	84,478	2	38,003	-0-		9	112,481	59	2,446,640	14757
Delaware									4	71,146	560
D.C.			1	15,000			1	15,000	3	80,000	100
Maryland	2	19,930					2	19,930	8	349,614	2459
Pennsylvania	4	12,548	1	23,003			5	35,551	13	1,045,651	5795
Virginia									18	587,033	2515
West Virginia	1	52,000					1	52,000	13	313,196	3328
Region IV	8	146,647	5	43,297	4	58,434	17	248,378	154	3,688,873	19760
Alabama	1	54,147			1	40,848	2	94,995	15	516,154	2320
Florida									27	738,198	5079
Georgia			2	11,333			2	11,333	9	311,204	1769
Kentucky	3	21,343					3	21,343	22	435,200	909
Mississippi	1	34,194			3	17,586	4	51,780	21	325,659	1422
No. Carolina			2	22,011			2	22,011	12	467,197	2315
So. Carolina	2	35,013	1	9,953			3	44,966	29	368,562	3086
Tennessee	1	1,950					1	1,950	19	526,699	2860
Region V	4	217,252	12	212,030	8	236,680	24	665,962	112	4,494,478	19230
Illinois			3	1,400	2	44,870	5	46,270	28	1,020,262	1457
Indiana	2	118,570					2	118,570	20	583,284	1217
Michigan									15	908,943	10839
Minnesota			2	35,765	1	18,700	3	54,465	9	275,116	2025
Ohio	2	98,682	3	36,562	4	163,110	9	298,354	24	1,217,094	2382
Wisconsin			4	138,303	1	10,000	5	148,303	16	489,779	1310
Region VI	3	79,674	9	136,792	1	2,037	13	218,503	160	2,812,521	15313
Arkansas			4	41,349			4	41,349	40	319,652	1396
Louisiana	1	27,346	1	7,888			2	35,234	26	525,891	5644
New Mexico	1	23,000					1	23,000	10	147,798	582
Oklahoma									18	336,019	1735
Texas	1	29,328	4	87,555	1	2,037	6	118,920	66	1,483,161	5956
Region VII	-0-		6	42,893	6	115,305	12	158,198	63	1,106,754	7773
Iowa			5	27,500	1	4,000	6	31,500	21	261,523	5415
Kansas									23	258,154	920
Missouri					2	44,710	2	44,710	10	392,771	930
Nebraska			1	15,393	3	66,595	5	81,988	9	194,306	508
Region VIII	2	7,252	4	36,593	1	13,095	7	56,940	52	642,375	3662
Colorado			2	29,223			2	29,223	12	151,281	485
Montana									9	94,862	635
No. Dakota			1	5,940	1	13,095	2	19,035	8	135,000	300
So. Dakota	1	432					1	432	11	74,432	165
Utah									6	76,800	1313
Wyoming	1	6,820	1	1,430			2	3,250	6	110,000	764
Region IX	1	5,000	2	44,000	8	125,655	11	174,655	46	2,154,499	49593
Arizona	1	5,000	1	24,000	1	7,000	3	36,000	11	183,382	438
California			1	20,000	7	118,655	8	138,655	23	1,787,632	48625
Guam									1	40,010	28
Hawaii									1	34,826	12
Nevada									10	108,649	490
Region X	1	14,100	2	4,927	-0-		3	19,027	30	646,001	2220
Alaska									1	40,000	50
Idaho			2	4,927			2	4,927	7	96,344	335
Oregon									2	223,404	1000
Washington	1	14,100					1	14,100	20	286,253	835
TOTAL	27	581,916	50	738,310	30	563,093	107	1,883,319	838	22,425,185	149753

TABLE 2. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '79 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES DISPLAYED BY HHS REGIONS AND STATES

Region/State	Child Development			Case Management			Alternative Living			Nonvocational Social Development		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	4	75,188	208	2	33,810	280	20	525,459	2304	20	294,433	2878
Connecticut				1	26,210	250	6	135,600	85			
Maine	2	23,361	123	1	7,600	30	2	17,164	33	9	57,015	228
Massachusetts	1	32,794	55				8	260,989	2000	2	93,045	500
New Hampshire	1	19,033	30				2	39,800	14	6	118,200	1850
Rhode Island							2	71,906	172	1	7,990	125
Vermont										2	18,183	175
Region II	34	1,052,287	10707	1	60,000	360	37	1,014,528	1532	59	1,326,558	6076
New Jersey	9	202,322	362				14	352,469	140	10	178,751	1000
New York	22	788,906	870	1	60,000	360	17	544,012	1100	25	742,523	2350
Puerto Rico	3	61,059	9475				3	72,610	210	23	384,964	2675
Virgin Islands							3	45,437	82	1	20,320	51
Region III	17	397,718	1530	2	37,274	176	30	1,263,841	3795	14	437,385	2674
Delaware	5	66,775	315	1	5,264	29	2	56,025	33	1	5,000	23
D.C.							3	129,837	200			
Maryland							9	251,060	2136	2	93,734	558
Pennsylvania	7	127,482	610				4	547,212	875	5	127,482	708
Virginia	4	186,568	355	1	32,010	147	2	72,559	125	6	211,169	1385
West Virginia	1	16,893	250				10	207,148	426			
Region IV	32	882,026	5725	9	496,376	1432	35	1,394,331	2124	31	674,252	1889
Alabama	2	60,631	30				3	225,627	97	1	31,500	246
Florida	13	426,248	4262	5	163,884	628	4	220,441	430	5	177,229	525
Georgia	1	20,424	150	2	71,222	225	4	118,354	297	2	151,871	130
Kentucky	4	63,000	73				8	448,193	313			
Mississippi	3	46,747	75				10	273,757	133			
No. Carolina	1	43,121	368	1	225,633	500				3	188,529	85
So. Carolina	4	94,294	649	1	35,637	79	1	78,573	18	1	10,919	182
Tennessee	4	127,561	118				5	29,386	836	19	114,204	721
Region V	10	368,867	2755	4	107,003	642	38	1,199,746	1048	34	960,306	5910
Illinois	1	85,000	615	2	80,000	505	21	549,315	169	2	40,000	50
Indiana							8	187,119	234	5	139,847	760
Michigan	1	28,238	980	1	22,503	112	2	105,740	145	9	271,584	2175
Minnesota				1	4,500	25				1	217,325	2500
Ohio	7	210,629	1050				2	285,000	375	6	182,050	225
Wisconsin	1	45,000	110				5	72,572	125	11	109,500	200
Region VI	18	570,052	1565	2	102,571	2550	46	1,411,296	5296	29	384,952	8185
Arkansas	4	63,468	551				3	43,321	175	7	123,335	440
Louisiana							11	320,674	3445	5	97,449	6793
New Mexico							6	117,767	75			
Oklahoma							4	92,642	939	6	59,947	251
Texas	14	506,584	1014	2	102,571	2550	22	836,892	662	11	104,221	701
Region VII	2	58,500	290	2	43,250	250	17	331,978	2580	7	137,124	400
Iowa	1	18,500	225	1	21,500	100	8	133,100	1964	1	6,500	25
Kansas				1	21,750	150	6	81,061	250	1	29,756	100
Missouri	1	40,000	65				2	95,000	250	2	32,000	150
Nebraska							1	22,817	116	3	68,868	125
Region VIII	9	216,484	895	17	70,295	325	24	359,660	1049	14	126,711	2355
Colorado	2	21,000	75				6	58,825	50	1	30,375	300
Montana	2	4,800	48				7	117,295	49	2	7,554	62
No. Dakota							4	101,000	110			
So. Dakota	1	5,000	25	17	70,295	325	5	62,950	65	4	32,750	250
Utah	2	25,000	100				1	5,000	650	7	56,032	1743
Wyoming	2	160,684	647				1	14,590	125			
Region IX	8	199,339	897	-0-			20	964,464	1153	8	280,835	761
Arizona							2	108,500	843	2	21,500	200
California	3	140,393	362				12	628,524	190	3	156,464	86
Guam							1	81,302	42			
Hawaii							1	47,000	15	3	102,871	475
Nevada	5	58,946	535				4	99,138	63			
Region X	6	124,500	625	2	218,270	1000	10	279,580	420	8	109,600	355
Alaska	1	26,000	50				4	89,750	45	1	10,000	20
Idaho										1	35,000	60
Oregon				2	218,270	1000						
Washington	5	98,500	575				6	189,830	375	6	64,600	275
TOTAL	140	3,944,961	25197	41	1,168,849	7015	277	8,744,883	21301	224	4,732,156	31483

TABLE 2. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '79 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HMS REGIONS AND STATES (Continued 2)

Region/State	Employment Vocational Development			Training			Advocacy			Total Direct Services		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	8	169,038	475	1	54,549	254	6	270,288	910	61	1,422,765	7309
Connecticut	5	71,063	450				1	22,000	150	13	254,873	935
Maine	1	8,000	8				1	23,336	105	16	136,476	527
Massachusetts	2	89,975	17				1	40,000	225	14	516,803	2797
New Hampshire										9	177,033	1894
Rhode Island							1	79,895	130	4	159,791	427
Vermont				1	54,549	254	2	105,057	300	5	177,789	729
Region II	-0-			4	241,972	1125	-0-			135	3,695,345	19800
New Jersey										33	733,542	1502
New York				3	229,780	1040				68	2,365,221	5720
Puerto Rico				1	12,192	85				30	530,825	12445
Virgin Islands										4	65,757	133
Region III	4	95,524	387	3	28,270	917	9	370,852	7209	79	2,630,864	16688
Delaware	2	33,172	25	1	7,825	50	1	13,075	198	13	187,136	673
D.C.										3	129,837	200
Maryland	2	62,352	362				1	5,781	111	14	412,927	3167
Pennsylvania				2	20,445	867	3	240,534	4150	21	1,063,155	7210
Virginia							2	60,763	750	15	563,069	2762
West Virginia							2	50,699	2000	13	274,740	2676
Region IV	9	114,060	266	12	646,393	2884	15	406,843	3968	143	4,614,281	18288
Alabama	2	60,631	43	1	227,059	350	3	72,109	1221	12	677,557	1987
Florida							1	12,635	200	28	1,000,437	6045
Georgia				1	55,514	-	1	92,170	500	11	509,555	1302
Kentucky							1	36,936	8	13	548,129	394
Mississippi				3	31,688	254	1	9,000	125	17	361,192	587
No. Carolina				1	37,606	315				6	494,889	1268
So. Carolina							4	147,929	1259	11	367,352	2187
Tennessee	7	53,429	223	6	294,526	1965	4	36,064	655	45	655,170	4518
Region V	12	316,622	1127	6	241,010	942	6	258,535	1396	110	3,452,089	13820
Illinois	4	81,420	194							30	855,735	1533
Indiana	1	21,174	58	1	26,590	132	1	40,378	371	16	415,108	1555
Michigan	5	168,308	650	1	30,484	145	1	86,268	240	20	713,125	4447
Minnesota							3	82,889	575	5	304,714	3100
Ohio				2	151,436	525				17	829,115	2175
Wisconsin	2	45,720	225	2	32,500	140	1	49,600	210	22	354,292	1010
Region VI	16	151,089	609	2	28,378	140	13	276,158	4060	126	2,924,496	22405
Arkansas	2	44,492	225	1	1,818	15	1	18,132	145	18	294,566	1551
Louisiana							7	110,480	3065	23	528,603	13303
New Mexico										6	117,767	75
Oklahoma	6	73,270	145	1	26,560	125	1	33,980	150	18	286,399	1610
Texas	8	33,327	239				4	113,566	700	61	1,697,161	5866
Region VII	8	175,154	259	1	11,000	75	7	404,379	15600	44	1,161,385	19454
Iowa	5	98,200	109	1	11,000	75	2	27,500	14200	19	316,300	16698
Kansas	2	61,954	125				3	86,879	250	13	281,400	875
Missouri	1	15,000	25				1	270,000	1000	7	452,000	1490
Nebraska							1	20,000	150	5	111,685	391
Region VIII	-0-			1	6,261	200	5	86,859	1077	70	866,270	5901
Colorado							1	15,000	100	10	125,200	525
Montana				1	6,261	200	2	22,600	250	14	158,510	609
No. Dakota							1	30,000	175	5	131,000	285
So. Dakota										27	170,995	665
Utah										10	86,032	2493
Wyoming							1	19,259	552	4	194,533	1324
Region IX	2	18,773	24	1	37,400	216	5	1,097,862	52600	44	2,598,673	55651
Arizona							3	48,200	350	7	178,200	1393
California							1	1,033,206	52000	19	1,958,587	52638
Guam										1	81,302	42
Hawaii	1	18,000	15							5	167,871	505
Nevada	1	773	9	1	37,400	216	1	16,456	250	12	212,713	1073
Region X	1	26,000	45	-0-			5	42,360	150	32	800,310	2595
Alaska	1	26,000	45							3	62,000	115
Idaho							2	19,360	50	7	144,110	155
Oregon										2	218,270	1000
Washington							3	23,000	100	20	375,930	1325
TOTAL	60	1,066,260	3192	31	1,295,233	6753	71	3,214,136	86970	844	24,166,478	181911

TABLE 2. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY 179 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HHS REGIONS AND STATES (Continued 3)

Region/State	Standards/ Needs Assessment		Public Awareness		Council Activities		Total Indirect Services		TOTAL		
	No. Proj.	\$ Amount	No. Proj.	\$ Amount	No. Proj.	\$ Amount	Proj.	Amount	No. Proj.	\$ Amount	No. Served
Region I	1	22,400	3	60,130	3	51,244	7	133,774	68	1,556,539	7309
Connecticut	1	22,400	1	14,300			2	36,700	15	291,573	935
Maine			1	3,830	2	27,000	3	30,830	19	167,306	527
Massachusetts			1	42,000			1	42,000	15	558,803	2797
New Hampshire									9	177,033	1894
Rhode Island									4	159,791	427
Vermont					1	24,244	1	24,244	6	202,033	729
Region II	1	6,051	1	13,202	1	13,173	3	32,426	138	3,727,771	19800
New Jersey									33	733,542	1502
New York					1	13,173	1	13,173	69	2,378,394	5720
Puerto Rico	1	6,051	1	13,202			2	19,253	32	550,078	12445
Virgin Islands									4	65,757	133
Region III	3	159,130	2	46,080	1	21,000	6	226,210	85	2,857,074	16688
Delaware			1	10,000			1	10,000	14	197,136	673
D.C.					1	21,000	1	21,000	4	150,837	200
Maryland									14	412,927	3167
Pennsylvania	2	103,429	1	36,080			3	139,509	24	1,202,664	7210
Virginia									15	563,069	2762
West Virginia	1	55,701					1	55,701	14	330,441	2676
Region IV	4	59,760	11	54,527	2	6,008	17	120,295	160	4,734,576	18288
Alabama									12	677,557	1987
Florida									28	1,000,437	6045
Georgia			2	14,139			2	14,139	13	523,694	1302
Kentucky	3	56,250	1	9,668			4	65,918	17	614,047	394
Mississippi			2	13,143			2	13,143	19	374,335	587
No. Carolina	1	3,510			1	3,008	2	6,518	8	501,407	1268
So. Carolina			1	4,888	1	3,000	2	7,888	13	375,240	2187
Tennessee			5	12,689			5	12,689	50	667,859	4518
Region V	6	157,903	9	196,835	15	299,912	30	654,650	140	4,106,739	13820
Illinois			1	11,699	13	185,669	14	197,368	44	1,033,103	1533
Indiana	1	28,068			1	49,243	2	77,311	18	492,419	1555
Michigan			1	70,000			1	70,000	21	783,125	4447
Minnesota	2	45,835	2	15,151			4	60,986	9	365,700	3100
Ohio	1	40,000	3	54,985	1	65,000	5	159,985	22	989,100	2175
Wisconsin	2	44,000	2	45,000			4	89,000	26	443,292	1010
Region VI	1	37,393	5	43,343	-0-		6	80,736	132	3,005,232	22405
Arkansas			3	38,550			3	38,550	21	333,116	1551
Louisiana	1	37,393	1	566			2	37,959	25	566,562	13303
New Mexico									6	117,767	75
Oklahoma									18	286,399	1610
Texas			1	4,227			1	4,227	62	1,701,388	5866
Region VII	-0-		5	10,250	4	105,144	9	115,394	53	1,276,779	19454
Iowa			4	7,250			4	7,250	23	323,550	16698
Kansas									13	281,400	875
Missouri			1	3,000	1	45,000	2	48,000	9	500,000	1490
Nebraska					3	60,144	3	60,144	8	171,829	391
Region VIII	3	87,630	3	17,100	2	20,000	8	124,730	78	991,000	5901
Colorado	3	87,630	1	4,000			4	91,630	14	216,830	525
Montana			1	2,100			1	2,100	15	160,610	609
No. Dakota					2	20,000	2	20,000	7	151,000	285
So. Dakota									27	170,995	665
Utah			1	11,000			1	11,000	11	97,032	2493
Wyoming									4	194,533	1324
Region IX	-0-		2	32,476	8	99,125	10	131,601	54	2,730,274	55651
Arizona			1	2,500	4	38,000	5	40,500	12	218,700	1393
California			1	29,976	3	54,125	4	84,101	23	2,042,688	52638
Guam									1	81,302	42
Hawaii									5	167,871	505
Nevada					1	7,000	1	7,000	13	219,713	1073
Region X	-0-		2	23,750	-0-		2	23,750	34	824,060	2595
Alaska									3	62,000	115
Idaho			2	23,750			2	23,750	9	167,860	155
Oregon									2	218,270	1000
Washington									20	375,930	1325
TOTAL	19	530,267	43	497,693	36	615,606	98	1,643,566	942	25,810,044	181911



TABLE 3. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '80 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES DISPLAYED BY HHS REGIONS AND STATES

Region/State	Child Development			Case Management			Alternative Living			Nonvocational Social Development		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	15	158,568	767	4	128,558	1150	25	654,976	812	10	187,115	1500
Connecticut				4	128,558	1150	8	176,966	100			
Maine	11	111,670	692				2	28,000	44	1	8,262	75
Massachusetts							6	300,000	358	1	89,261	100
New Hampshire	4	46,898	75				6	28,473	14	6	78,721	1200
Rhode Island							2	78,052	220			
Vermont							1	43,485	76	2	10,871	125
Region II	56	1,509,140	1495	-0-			36	920,306	1433	66	1,940,557	13736
New Jersey	14	347,268	520				17	394,939	136	2	73,145	850
New York	39	1,075,872	850				15	387,930	950	39	1,309,171	9875
Puerto Rico	3	86,000	125				3	102,000	275	23	542,000	2886
Virgin Islands							1	35,437	72	2	16,241	125
Region III	15	365,590	1532	8	247,295	410	28	1,925,967	3161	14	422,121	8235
Delaware	4	95,021	345				4	80,486	42			
D.C.							1	1,779	10	4	138,057	650
Maryland	1	10,781	50				5	376,830	2199			
Pennsylvania							3	1,038,428	318	4	190,454	6697
Virginia	2	75,808	125	6	227,613	300	12	361,849	550	4	71,566	538
West Virginia	8	183,980	1012	2	19,682	110	3	66,595	42	2	22,044	350
Region IV	30	934,659	2748	34	1,419,626	3565	31	1,584,407	2123	14	945,496	2520
Alabama	3	166,289	74				4	450,102	283	4	130,744	234
Florida	4	240,406	2100	7	259,029	1250	7	469,162	850	2	100,070	785
Georgia	1	20,424	150	2	71,222	225	4	118,354	297	2	161,803	1238
Kentucky	11	200,389	250	14	247,477	500	5	105,343	75	1	8,400	75
Mississippi	2	56,718	75				10	423,685	133			
No. Carolina				4	416,709	525				4	536,487	148
So. Carolina				6	384,338	940						
Tennessee	9	250,433	99	1	40,851	125	1	17,761	485	1	7,992	40
Region V	20	690,989	2910	4	206,098	975	56	2,374,030	1585	30	1,152,318	11639
Illinois				1	18,000	100	33	1,143,764	85	3	94,000	706
Indiana				2	128,098	800	8	297,618	350	5	210,940	1980
Michigan	2	113,861	460				3	200,434	190	6	360,405	4835
Minnesota				1	60,000	75				1	159,507	2500
Ohio	18	577,128	2450				5	444,796	425	14	286,590	1311
Wisconsin							7	287,418	535	1	40,876	307
Region VI	50	1,250,547	2972	5	180,480	2950	50	1,464,253	5335	8	270,233	2118
Arkansas	18	320,335	1250				8	130,361	300			
Louisiana	4	90,405	115				13	584,975	3629	3	70,653	1819
New Mexico				3	103,826	450	3	100,000	28			
Oklahoma							4	71,788	700	1	23,904	152
Texas	28	839,807	1607	2	76,654	2500	22	577,129	678	4	175,676	147
Region VII	6	148,883	150	9	104,111	330	21	682,735	2998	11	627,382	2883
Iowa							1	300,000	1800	1	217,000	1218
Kansas				9	104,111	330	16	189,838	600	6	75,364	125
Missouri	6	148,883	150				2	95,000	250	2	296,042	1250
Nebraska							2	97,897	348	2	38,976	290
Region VIII	11	187,158	1007	8	273,464	2035	19	381,192	1134	20	148,672	1767
Colorado	2	24,943	75	1	31,010	150	3	67,300	50	5	41,795	325
Montana							7	117,295	49	1	7,554	62
No. Dakota	1	13,200	65	1	163,400	550	1	29,040	25			
So. Dakota				1	10,554	75	3	42,500	45	9	81,323	400
Utah	4	30,080	460	5	68,500	1260	4	54,000	815	5	18,000	980
Wyoming	4	118,935	407				1	71,057	150			
Region IX	2	117,009	190	2	39,600	180	28	1,270,873	1488	7	240,053	1005
Arizona							2	112,752	1100	3	69,189	495
California	1	98,289	125	1	14,600	65	15	936,452	250	2	78,433	60
Guam							1	100,000	42			
Hawaii				1	25,000	115	1	25,000	5	2	92,431	450
Nevada	1	18,720	65				9	96,669	91			
Region X	3	79,000	40	2	350,939	2000	11	382,669	535	8	126,893	355
Alaska	2	41,000	20				1	70,000	65	1	12,492	20
Idaho							5	114,270	95	3	49,548	60
Oregon				2	350,939	2000						
Washington	1	38,000	20				5	198,399	375	4	64,853	275
TOTAL	208	5,441,543	13811	76	2,950,171	13595	305	11,641,408	20604	188	6,050,840	45758

TABLE 3. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '80 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HHS REGIONS AND STATES (Continued 2)

Region/State	Employment Vocational Development			Training			Advocacy			Total Direct Services		
	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served	No. Proj.	\$ Amount	No. Served
Region I	2	90,000	17	-0-			7	365,050	4750	63	1,584,267	8996
Connecticut										12	305,524	1250
Maine							1	11,162	150	15	159,094	961
Massachusetts	2	90,000	17				2	143,000	3000	11	622,261	3475
New Hampshire							1	13,400	250	17	167,492	1539
Rhode Island							1	82,252	150	3	160,304	370
Vermont							2	115,236	1200	5	169,592	1401
Region II	-0-			2	29,120	275	-0-			160	4,399,123	16939
New Jersey										33	815,352	1506
New York				1	12,096	125				94	2,785,069	11800
Puerto Rico				1	17,024	150				30	747,024	3436
Virgin Islands										3	51,678	197
Region III	4	158,788	553	1	78,318	725	8	363,862	10030	78	3,561,941	24646
Delaware	1	29,900	25				1	9,949	50	10	215,356	462
D.C.										5	139,836	660
Maryland	2	120,196	518				2	80,500	750	10	588,307	3517
Pennsylvania				1	78,318	725	2	205,757	4200	10	1,512,957	11940
Virginia	1	8,692	10				1	10,000	250	26	755,528	1773
West Virginia							2	57,656	4780	17	349,957	6294
Region IV	2	288,000	26	19	655,133	6187	9	261,929	4845	139	6,089,250	22014
Alabama							4	83,308	3610	15	830,443	4201
Florida										20	1,068,667	4985
Georgia	2	288,000	26	1	80,000	737				12	739,803	2673
Kentucky							1	25,000	125	32	586,609	1025
Mississippi				3	69,763	750	1	17,016	350	16	567,182	1308
No. Carolina				2	53,347	500				10	1,006,543	1173
So. Carolina							1	70,000	110	7	454,338	1050
Tennessee				13	452,023	4200	2	66,605	650	27	835,665	5599
Region V	5	273,260	541	4	175,387	1825	5	332,952	2605	124	5,205,034	22080
Illinois										37	1,255,764	891
Indiana				1	39,887	375	1	60,397	935	17	737,140	4440
Michigan	2	148,678	391				1	117,625	420	14	941,003	6296
Minnesota							3	154,730	1250	5	374,237	3825
Ohio	2	49,582	50	3	135,500	1450				42	1,493,596	5686
Wisconsin	1	75,000	100							9	403,294	942
Region VI	11	108,221	250	1	99,982	925	3	44,257	2130	128	3,417,973	16680
Arkansas										26	450,696	1550
Louisiana							2	13,675	570	22	759,708	6133
New Mexico										6	203,826	478
Oklahoma	11	108,221	250				1	30,582	1560	17	234,495	2662
Texas				1	99,982	925				57	1,769,248	5857
Region VII	-0-			2	8,000	75	3	196,042	900	52	1,267,153	7336
Iowa										2	517,000	3018
Kansas										31	369,313	1055
Missouri				2	8,000	75	3	196,042	900	15	743,967	2625
Nebraska										4	136,873	638
Region VIII	-0-			3	31,561	195	4	60,975	700	65	1,083,022	6838
Colorado				1	25,300	145				12	190,348	745
Montana				2	6,261	50	2	22,600	250	12	153,710	411
No. Dakota										3	205,640	640
So. Dakota							1	10,875	175	14	145,252	695
Utah							1	27,500	275	19	198,080	3790
Wyoming										5	189,992	557
Region IX	-0-			-0-			5	1,264,500	62473	44	2,932,035	65336
Arizona							2	33,752	223	7	215,093	1818
California							2	1,218,348	62000	21	2,346,722	62500
Guam										1	100,000	42
Hawaii										4	142,431	570
Nevada							1	12,400	250	11	127,769	406
Region X	-0-			2	45,000	186	5	62,108	400	31	1,046,609	3516
Alaska										4	123,492	105
Idaho							1	5,625	150	9	169,443	305
Oregon										2	350,939	2000
Washington				2	45,000	186	4	56,483	250	16	402,735	1106
TOTAL	24	918,269	1387	34	1,122,501	10393	49	2,951,675	88833	884	31,086,407	194381

TABLE 3. PROJECTS FUNDED BY BASIC FORMULA FUNDS FOR FY '80 BY STATE COUNCILS AND ADMINISTRATIVE AGENCIES  
DISPLAYED BY HHS REGIONS AND STATES (Continued 3)

Region/State	Standards/ Needs Assessment		Public Awareness		Council Activities		Total Indirect Services		TOTAL		
	No. Proj.	\$ Amount	No. Proj.	\$ Amount	No. Proj.	\$ Amount	Proj.	Amount	No. Proj.	\$ Amount	No. Served
Region I	1	24,597	6	115,003	1	16,206	8	155,806	71	1,740,073	8996
Connecticut	1	24,597	1	14,000			2	38,597	14	344,121	1250
Maine									15	159,094	961
Massachusetts			2	43,500			2	43,500	13	665,761	3475
New Hampshire									17	167,492	1539
Rhode Island			1	9,670	1	16,206	2	25,876	5	186,180	370
Vermont			2	47,833			2	47,833	7	217,425	1401
Region II	1	8,284	1	18,618	2	117,128	4	144,030	164	4,543,153	16939
New Jersey									33	815,352	1506
New York									94	2,785,069	11800
Puerto Rico	1	8,284	1	18,618	2	117,128	4	144,030	34	891,054	3436
Virgin Islands									3	51,678	197
Region III	1	1,000	7	179,755	2	103,237	10	283,992	88	3,845,933	24646
Delaware									10	215,356	462
D.C.									5	139,836	660
Maryland	1	1,000	2	16,000			3	17,000	13	605,307	3517
Pennsylvania			5	163,755	2	103,237	7	266,992	17	1,779,949	11940
Virginia									26	755,528	1773
West Virginia									17	349,957	6294
Region IV	1	52,396	5	127,818	2	51,096	8	231,310	147	6,320,560	22014
Alabama									15	830,443	4201
Florida									20	1,068,667	4985
Georgia			1	8,000	1	42,000	2	50,000	14	789,803	2673
Kentucky			1	1,000	1	9,096	2	10,096	34	596,705	1025
Mississippi									16	567,182	1308
No. Carolina									10	1,006,543	1173
So. Carolina			3	118,818			3	118,818	10	573,156	1050
Tennessee	1	52,396					1	52,396	28	888,061	5599
Region V	2	57,815	7	103,619	6	350,480	15	511,914	139	5,716,948	22080
Illinois					3	60,420	3	60,420	40	1,316,184	891
Indiana	1	29,917					1	29,917	18	767,057	4440
Michigan									14	941,003	6296
Minnesota									5	374,237	3825
Ohio	1	27,898	7	103,619	3	290,060	11	421,577	53	1,915,173	5686
Wisconsin									9	403,294	942
Region VI	2	126,675	2	9,947	1	10,000	5	146,622	133	3,564,595	16680
Arkansas			2	9,947			2	9,947	28	460,643	1550
Louisiana									22	759,708	6133
New Mexico	1	14,448					1	14,448	7	218,274	478
Oklahoma									17	234,495	2662
Texas	1	112,227			1	10,000	2	122,227	59	1,891,475	5857
Region VII	-0-		1	25,000	-0-		1	25,000	53	1,792,153	7336
Iowa									2	517,000	3018
Kansas									31	369,313	1055
Missouri			1	25,000			1	25,000	16	768,967	2625
Nebraska									4	136,873	638
Region VIII	-0-		-0-		1	2,100	1	2,100	66	1,085,122	6838
Colorado							0	0	12	190,348	745
Montana							0	0	12	153,710	411
No. Dakota							0	0	3	205,640	640
So. Dakota							0	0	14	145,252	695
Utah					1	2,100	1	2,100	20	200,180	3790
Wyoming							0	0	5	189,992	557
Region IX	3	47,504	3	16,274	9	176,234	15	240,012	59	3,172,047	65336
Arizona	2	27,504			4	43,756	6	71,260	13	296,953	1818
California			2	11,274	5	132,478	7	143,752	28	2,489,874	62500
Guam							0	0	1	100,000	42
Hawaii	1	20,000	1	5,000			2	25,000	6	167,431	570
Nevada							0	0	11	127,789	406
Region X	2	20,000	4	37,246	-0-		6	57,246	37	1,103,855	3516
Alaska	2	20,000	3	21,500			5	41,500	9	164,992	105
Idaho			1	15,746			1	15,746	10	185,189	305
Oregon							0	0	2	350,939	2000
Washington							0	0	16	402,735	1106
TOTAL	13	338,271	36	633,280	24	826,481	73	1,798,032	957	32,684,439	194381

## APPENDIX 2

### DESCRIPTION OF STATE COUNCILS/ADMINISTRATIVE AGENCIES IN EACH STATE

# ALABAMA

Mr. Dale W. Scott, Staff Director  
Alabama Developmental Disabilities  
Planning Council  
135 South Union St.  
Montgomery, AL 36130  
(205) 834-4350

W. Don Garvie  
Council Chairperson

Mr. Jerry Thrasher, Director  
Division of Mental Retardation  
Alabama Dept. of Mental Health  
135 South Union St.  
Montgomery, AL 36130  
(205) 834-4350

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization				
F	644,065	43,135	80,776	4,000	192,004	324,150				
NF	269,116	-	25,211	48,757	87,105	108,043				
Total	913,181	43,135	105,987	52,757	279,109	432,193				
FY '79	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other	
F	714,855	37,298	-	-	-	60,631	225,627	31,500	359,799	
NF	260,676	-	-	36,823	12,745	25,460	45,773	25,461	114,414	
Total	975,531	37,298	-	36,823	12,745	86,091	271,400	56,961	474,213	
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other	
F	894,730	48,215	-	16,072	-	166,289	450,102	130,744	83,308	
NF	298,244	-	9,963	-	3,587	55,430	55,723	33,619	139,922	
Total	1,192,974	48,215	9,963	16,072	3,587	221,719	505,825	164,363	223,230	

## COUNCIL INFORMATION

Number of Council Members	18	Frequency of Council Meetings:	Quarterly
State Agencies Represented	6	Council Authority:	Executive Order
Non-State Agencies Represented	3	Number of Staff Members:	2
Primary Consumers	4		
Consumer Representatives	5		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Staff Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	2	60,631	30	3	166,289	74
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	5	246,536	242	3	225,627	97	4	450,102	283
Non-Voc. Social Dev.	4	103,917	802	1	31,500	246	4	130,744	234
Employment/Voc. Dev.	1	30,000	31	2	60,631	43	-	0	-
Training	-	0	-	1	227,059	350	-	0	-
Advocacy	3	40,706	1,245	3	72,109	1,221	4	83,308	3,610
Standards/Needs Assess.	1	54,147	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	1	40,848	-	-	0	-	-	0	-
Total	15	516,154	2,320	12	677,557	1,987	15	830,443	4,201

# ALASKA

Ms. Dorothy J. Truran, Health Planner II  
Governor's Council for the Handicapped  
and Gifted  
600 University Ave., Suite C  
Fairbanks, AK 99701  
(907) 479-6507

Carol Welsh  
Council Chairperson

Robert P. Gregovich, Ph.D., Prog. Adm.  
Developmental Disabilities, Div. MH & DD  
Dept. of Health and Social Services  
Pouch H-04  
Juneau, AK 99801  
(907) 465-3370

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	150,000	96,800	13,200	-	40,000	-
NF	50,000	-	-	50,000	-	-
Total	200,000	96,800	13,200	50,000	40,000	-

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	250,000	188,000	-	-	62,000	-
NF	50,000	-	-	50,000	-	-
Total	300,000	188,000	-	50,000	62,000	-

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	87,500	-	-	-	41,000	70,000	12,492	41,500
NF	83,333	-	-	50,000	-	-	33,333	-	-
Total	335,825	87,500	-	50,000	-	41,000	103,333	12,492	41,500

## COUNCIL INFORMATION

Number of Council Members	23	Frequency of Council Meetings:	Quarterly
State Agencies Represented	7		
Non-State Agencies Represented	4	Council Authority:	State Statute
Primary Consumers	4		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Health & Social Service Planner II	FT	
Health & Social Service Planner I	FT	
Clerk Typist III	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	1	26,000	50	2	41,000	20
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	1	40,000	50	-	0	-	1	70,000	65
Non-Voc. Social Dev.	-	0	-	1	10,000	20	1	12,492	20
Employment/Voc. Dev.	-	0	-	1	26,000	45	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	2	20,000	-
Public Awareness	-	0	-	-	0	-	3	21,500	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	1	40,000	50	3	62,000	115	9	164,992	105

# ARIZONA

Mr. William C. Donovan, Jr., Exec. Dir.  
Governor's Council on Developmental  
Disabilities  
1717 West Jefferson St.  
Phoenix, AZ 85005  
(602) 255-4049

Jo Ann Dorsett  
Council Chairperson

Mr. William Jamieson, Director  
Div. of Developmental Disabilities  
State Dept. of Economic Security  
1717 West Jefferson St.  
Phoenix, AZ 85005  
(602) 255-5678

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	277,927	50,209	30,440	13,896	98,882	84,500			
NF	97,000	-	-	-	97,000	-			
Total	374,927	50,209	30,440	13,896	195,882	84,500			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	333,459	104,459	-	10,300	46,700	172,000			
NF	505,800	-	-	-	-	505,800			
Total	839,259	104,459	-	10,300	46,700	677,800			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	404,168	102,076	-	15,139	-	-	112,752	69,189	105,012
NF	756,000	-	-	34,000	722,000	-	-	-	-
Total	1,160,168	102,076	-	49,139	722,000	-	112,752	69,189	105,012

## COUNCIL INFORMATION

Number of Council Members	28	Frequency of Council Meetings:	Monthly
State Agencies Represented	6	Council Authority:	Executive Order
Non-State Agencies Represented	4	Number of Staff Members:	12
Primary Consumers	4		
Consumer Representatives	14		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
2 Planners	FT	
Research and Statistical Analyst	FT	
Administrative Secretary	FT	
Secretary	FT	
6 Staff Consultants	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	3	80,000	18	2	108,500	843	2	112,752	1,100
Non-Voc. Social Dev.	2	21,000	120	2	21,500	200	3	69,189	495
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	3	46,382	300	3	48,200	350	2	33,752	223
Standards/Needs Assess.	1	5,000	-	-	0	-	2	27,504	-
Public Awareness	1	24,000	-	1	2,500	-	-	0	-
Council Activities	1	7,000	-	4	38,000	-	4	43,756	-
Total	11	183,382	438	12	218,700	1,393	13	286,953	1,818

# ARKANSAS

Ms. Mary Eddy Thomas, Exec. Dir.  
Governor's Developmental Disabilities  
Planning Council  
Waldon Bldg., 7th & Main, Suite 400  
Little Rock, AR 72201  
(501) 371-3494

Mary Sutton  
Council Chairperson

Dr. Joseph P. Cozzolino, Commissioner  
Developmental Disabilities  
Department of Human Services  
Waldon Bldg., 7th & Main, Suite 400  
Little Rock, AR 72201  
(501) 371-3419

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	358,760	38,108	-	1,000	211,974	107,678			
NF	93,655	-	-	18,617	51,110	23,928			
Total	452,415	38,108	-	19,617	263,084	131,606			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	401,399	68,283	-	-	225,438	107,678			
NF	49,339	-	-	22,410	16,161	10,768			
Total	450,738	68,283	-	22,410	241,599	118,446			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	519,668	48,785	-	10,240	-	320,335	130,361	-	9,947
NF	97,164	-	-	60,003	-	26,013	-	-	11,148
Total	616,832	48,785	-	70,243	-	346,348	130,361	-	21,095

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	Quarterly
State Agencies Represented	7		
Non-State Agencies Represented	5	Council Authority:	Governor Appointment
Primary Consumers	4		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner	PT	50%
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	12,500	300	4	63,468	551	18	320,335	1,250
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	15	103,835	419	3	43,321	175	8	130,361	300
Non-Voc. Social Dev.	12	74,157	265	7	123,335	440	-	0	-
Employment/Voc. Dev.	7	62,811	312	2	44,492	225	-	0	-
Training	-	0	-	1	1,818	15	-	0	-
Advocacy	1	25,000	100	1	18,132	145	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	4	41,349	-	3	38,550	-	2	9,947	-
Council Activities	-	0	-	-	0	-	-	0	1
Total	40	319,652	1,396	21	333,116	1,551	28	460,643	1,550



# CALIFORNIA

Ms. Alice Smith, Acting Director  
State Council on Developmental  
Disabilities  
1517 L Street, Suite 100  
Sacramento, CA 95814  
(916) 322-8481

Jose J. Gonzalez  
Council Chairperson

Mr. Mario Obledo, Secretary  
Health & Welfare Agency  
Office Bldg. #1, Rm. 200  
915 Capital Mall  
Sacramento, CA 95814  
(916) 323-6951

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	2,245,014	407,382	-	50,000	832,294	955,338			
NF	771,000	-	-	-	257,959	513,041			
Total	3,016,104	407,382	-	50,000	1,090,253	1,468,379			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	2,780,329	574,003	113,638	50,000	1,353,688	689,000			
NF	771,000	-	-	-	771,000	-			
Total	3,551,329	574,003	113,638	50,000	2,124,688	689,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	3,302,708	763,695	-	49,139	14,600	98,289	936,452	78,433	1,362,100
NF	817,930	-	-	-	-	-	-	-	817,930
Total	4,120,638	763,695	-	49,139	14,600	98,289	936,452	78,433	2,180,030

## COUNCIL INFORMATION

Number of Council Members	17	Frequency of Council Meetings:	Monthly
State Agencies Represented	4		
Non-State Agencies Represented	4	Council Authority:	State Statute
Primary Consumers	3		
Consumer Representatives	6	Number of Staff Members:	13

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Assistant Executive Director	FT	
5 Associate Government Program Analysts*	FT	
Secretary to Executive Director	FT	
Office Supervisor	FT	
3 Secretaries	FT	
1 Law Intern	FT	

\*Area Boards, Education, Legislation, Fiscal, 1 vacant

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	3	140,393	362	1	98,289	125
Case Management	-	0	-	-	0	-	1	14,600	65
Alternative Living	12	575,047	150	12	628,524	190	15	936,452	250
Non-Voc. Social Dev.	1	34,824	175	3	156,464	86	2	78,433	60
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	2	1,039,106	48,300	1	1,033,206	52,000	2	1,218,348	62,000
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	1	20,000	-	1	29,976	-	2	11,274	-
Council Activities	7	118,655	-	3	54,125	-	5	132,476	-
Total	23	1,787,632	48,625	23	2,042,688	52,638	28	2,489,874	62,500

# COLORADO

Ms. Merrill Stern, Executive Director  
CO Developmental Disabilities Council  
4126 South Knox Court  
Denver, CO 80236  
(303) 761-0220 - Ext. 332

Alice Klitt  
Council Chairperson

Dr. Raymond Leidig, Director  
Department of Institutions  
3620 W. Oxford  
Denver, CO 80236  
(303) 761-0220 - Ext. 225

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization				
F	283,944	96,926	21,637	14,100	114,488	36,793				
NF	115,602	32,309	19,250	14,100	26,125	23,818				
Total	399,546	129,235	40,887	28,200	140,613	60,611				
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization				
F	346,406	96,926	18,550	14,100	120,037	96,793				
NF	115,602	30,309	19,250	14,100	8,125	43,818				
Total	462,008	127,235	37,800	28,200	128,162	140,611				
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other	
F	414,722	203,772	-	20,602	31,010	24,943	67,300	41,795	25,300	
NF	151,104	47,907	16,650	20,602	-	-	-	-	65,945	
Total	565,826	251,679	16,650	41,204	31,010	24,943	67,300	41,795	91,245	

## COUNCIL INFORMATION

Number of Council Members	21	Frequency of Council Meetings:	Monthly
State Agencies Represented	5	Council Authority:	State Statute
Non-State Agencies Represented	2	Number of Staff Members:	6
Primary Consumers	3		
Consumer Representatives	11		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Associate Director	FT	
Research Associate	FT	
Bookkeeper	PT	60%
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	2	21,000	75	2	24,943	75
Case Management	1	18,593	85	-	0	-	1	31,010	150
Alternative Living	5	52,842	50	6	58,825	50	3	67,300	50
Non-Voc. Social Dev.	2	30,850	300	1	30,375	300	5	41,795	325
Employment/Voc. Dev.	2	19,773	50	-	0	-	-	0	-
Training	-	0	-	-	0	-	1	25,300	145
Advocacy	-	0	-	1	15,000	100	-	0	-
Standards/Needs Assess.	-	0	-	3	87,630	-	-	0	-
Public Awareness	2	29,223	-	1	4,000	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	12	151,281	485	14	216,830	525	12	190,348	745

# CONNECTICUT

Mr. Edward T. Preneta  
Staff Director, DD Office  
Department of Mental Retardation  
342 North Main  
West Hartford, CT 06117  
(203) 236-2531

Mildred S. Adams  
Council Chairperson

Mr. Gareth D. Thorne  
Commissioner  
Department of Mental Retardation  
342 North Main St.  
West Hartford, CT 06117  
(203) 236-2531

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	345,905	135,888	-	16,017	89,000	105,000
NF	115,301	-	4,674	21,160	36,467	53,000
Total	461,206	135,888	4,674	37,177	125,467	158,000

FY '79	Total	Planning Council	Other	Admin.	Case Mgt.	Deinstitutionalization
F	398,338	89,639	-	17,126	186,573	105,000
NF	119,694	-	4,983	22,711	39,000	53,000
Total	518,032	89,639	4,983	39,837	225,573	158,000

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	505,193	136,062	-	25,010	128,558	-	176,966	-	38,597
NF	119,694	-	4,983	22,711	27,747	-	61,886	-	2,367
Total	624,887	136,062	4,983	47,721	156,305	-	238,852	-	40,964

## COUNCIL INFORMATION

Number of Council Members	44	Frequency of Council Meetings:	5 per year
State Agencies Represented	11	Council Authority:	Government Statement
Non-State Agencies Represented	11	Number of Staff Members:	4
Primary Consumers	11		
Consumer Representatives	11		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Staff Director	FT	
Public Information Officer	FT	
Research Analyst	FT	
Administrative Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	1	26,210	250	4	128,558	1,150
Alternative Living	3	90,466	57	6	135,600	85	8	176,966	100
Non-Voc. Social Dev.	-	0	-	-	0	-	-	0	-
Employment/Voc. Dev.	4	58,534	370	5	71,063	450	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	25,000	85	1	22,000	150	-	0	-
Standards/Needs Assess.	-	0	-	1	22,400	-	1	24,597	-
Public Awareness	1	20,000	-	1	14,300	-	1	14,000	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	9	194,000	512	15	291,573	935	14	344,121	1,250

# DELAWARE

Mr. James F. Linehan  
DD Council Administrator  
William State Service Center  
P.O. Box 1401  
Dover, DE 19901  
(302) 736-5338

Robert F. McKinney  
Council Chairperson

Mr. Amos Burke, Chief  
Bureau of Health Planning and  
Resources Development  
Jesse S. Cooper Building  
Dover, DE 19901  
(302) 736-4776

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,606	79,460	-	-	14,939	56,207			
NF	50,303	-	-	2,499	19,700	28,104			
Total	200,909	79,460	-	2,499	34,639	84,311			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	54,897	-	-	152,136	45,000			
NF	50,000	-	-	1,568	25,932	22,500			
Total	302,033	54,897	-	1,568	178,068	67,500			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	37,136	-	-	-	95,021	80,486	-	39,849
NF	83,333	-	-	-	-	-	-	-	83,333
Total	335,825	37,136	-	-	-	95,021	80,486	-	123,182

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	4 per year
State Agencies Represented	9	Council Authority:	Governor Designation
Non-State Agencies Represented	8	Number of Staff Members:	2
Primary Consumers	3		
Consumer Representatives	4		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Council Administrator	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	1	9,867	500	5	66,775	315	4	95,021	345
Case Management	-	0	-	1	5,264	29	-	0	-
Alternative Living	2	56,025	50	2	56,025	33	4	80,486	42
Non-Voc. Social Dev.	-	0	-	1	5,000	23	-	0	-
Employment/Voc. Dev.	1	5,254	10	2	33,172	25	1	29,900	25
Training	-	0	-	1	7,825	50	-	0	-
Advocacy	-	0	-	1	13,075	198	1	9,949	50
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	10,000	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	4	71,146	560	14	197,136	673	10	215,356	462

# DISTRICT OF COLUMBIA

Mr. Abraham Davis, Executive Director  
D.C. Developmental Disabilities  
Council  
614 H Street, N.W., Room 703  
Washington, D.C. 20002  
(202) 727-0756

Lawrence Cundiff  
Council Chairperson

Col. Curtiss Knighton, Director  
Social Services Planning and  
Development  
614 H Street, N.W., Room 703  
Washington, D.C. 20002  
(202) 727-0714

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	62,500	-	7,500	30,000	50,000			
NF	50,000	-	-	-	37,500	12,500			
Total	200,000	62,500	-	7,500	67,500	62,500			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	250,837	100,000	-	-	105,837	45,000			
NF	60,192	-	-	40,192	-	20,000			
Total	311,029	100,000	-	40,192	105,837	65,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	100,156	-	12,500	-	-	1,779	138,057	-
NF	63,227	-	-	38,227	-	-	12,500	12,500	-
Total	315,719	100,156	-	50,727	-	-	14,279	150,557	-

## COUNCIL INFORMATION

Number of Council Members	42	Frequency of Council Meetings:	Monthly
State Agencies Represented	12		
Non-State Agencies Represented	9	Council Authority:	Mayor Appointment
Primary Consumers	7		
Consumer Representatives	14	Number of Staff Members:	3

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Program Evaluator	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	2	65,000	100	3	129,837	200	1	1,779	10
Non-Voc. Social Dev.	-	0	-	-	0	-	4	138,057	650
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	1	15,000	-	-	0	-	-	0	-
Council Activities	-	0	-	1	21,000	-	-	0	-
Total	3	80,000	100	4	150,837	200	5	139,836	660

# FLORIDA

Mr. Joe Krieger, Administrator  
Developmental Disabilities  
Dept. of Health & Rehabilitative Ser.  
1311 Winewood Blvd., Bldg. 5, Rm. 215  
Tallahassee, FL 32301  
(904) 488-4257

Jim Kemp  
Council Chairperson

Mr. Charles Kimber  
Developmental Services Program Office  
Dept. of Health & Rehabilitative Ser.  
1311 Winewood Blvd., Bldg. 5, Rm. 215  
Tallahassee, FL 32301  
(904) 488-4257

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	1,013,516	263,352	-	11,966	434,144	304,054
NF	377,212	35,400	11,600	44,438	285,774	-
Total	1,390,728	298,752	11,600	56,404	719,918	304,054

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	1,186,982	171,745	-	14,800	696,382	304,055
NF	337,839	45,525	-	45,000	247,314	-
Total	1,524,821	217,270	-	59,800	943,696	304,055

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,513,608	165,512	279,429	-	259,029	240,406	469,162	100,070	-
NF	324,162	44,000	-	-	5,603	117,668	39,223	8,405	109,263
Total	1,837,770	209,512	279,429	-	264,632	358,074	508,385	108,475	109,263

## COUNCIL INFORMATION

Number of Council Members	21	Frequency of Council Meetings:	Quarterly
State Agencies Represented	3	Council Authority:	Governor
Non-State Agencies Represented	7	Number of Staff Members:	7
Primary Consumers	6		
Consumer Representatives	5		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Administrator	FT	
3 Planners	FT	
Community Field Service Representative	FT	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	14	375,143	3,750	13	426,248	4,262	4	240,406	2,100
Case Management	4	164,556	630	5	163,884	628	7	259,029	1,250
Alternative Living	2	67,527	149	4	220,441	430	7	469,162	850
Non-Voc. Social Dev.	7	130,972	550	5	177,229	525	2	100,070	785
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	1	12,635	200	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	27	738,198	5,079	28	1,000,437	6,045	20	1,068,667	4,985

# GEORGIA

Ms. Zebe Chestnut, Executive Director  
Georgia Council on Developmental  
Disabilities  
618 Ponce de Leon Ave., N.E.  
Atlanta, GA 30308  
(404) 894-5790

Mary Suggs  
Council Chairperson

Mr. Derril Gay, Director  
Div. of Mental Health & MR  
Dept. of Human Resources  
47 Trinity Ave., S.W., Rm. 315-H  
Atlanta, GA 30334  
(404) 656-4908

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	713,464	190,270	196,345	15,645	97,165	214,039			
NF	237,584	63,360	32,634	5,210	65,105	71,275			
Total	951,048	253,630	228,979	20,855	162,270	285,314			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	827,609	190,270	98,000	15,645	523,694	-			
NF	237,584	63,360	32,634	5,210	65,105	71,275			
Total	1,065,193	253,630	130,634	20,855	588,799	71,275			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,062,265	237,462	-	35,000	71,222	20,424	118,354	161,803	418,000
NF	237,821	79,154	-	35,000	47,001	-	-	-	76,666
Total	1,300,086	316,616	-	70,000	118,223	20,424	118,354	161,803	494,666

## COUNCIL INFORMATION

Number of Council Members	37	Frequency of Council Meetings:	Quarterly
State Agencies Represented	12		
Non-State Agencies Represented	6	Council Authority:	Executive Order
Primary Consumers	10		
Consumer Representatives	9	Number of Staff Members:	9

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner	FT	
Community Development Organization Consultant	FT	
Conference and Training Coordinator	FT	
Researcher	FT	
Administrative Assistant	FT	
Secretary	FT	
2 Parent to Parent Coordinators	PT	75%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	1	20,424	150	1	20,424	150
Case Management	1	57,432	225	2	71,222	225	2	71,222	225
Alternative Living	2	27,319	69	4	118,354	297	4	118,354	297
Non-Voc. Social Dev.	2	76,100	105	2	151,871	130	2	161,803	1,238
Employment/Voc. Dev.	1	37,012	10	-	0	-	2	288,000	26
Training	-	0	-	1	55,514	-	1	80,000	737
Advocacy	1	102,008	1,360	1	92,170	500	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	2	11,333	-	2	14,139	-	1	8,000	-
Council Activities	-	0	-	-	0	-	1	42,000	-
Total	9	311,204	1,769	13	523,694	1,302	14	789,803	2,673

# GUAM

Mr. Felix J. L. G. Perez, DD Consultant  
Dept. of Vocational Rehabilitation  
GCIC Building, Ninth Floor  
414 W. Soledad Ave.  
Agana, GU 96910  
(809) 472-8806

Earl Somerville  
Council Chairperson

Mrs. Rosa T. P. Salas, Director  
Department of Vocational  
Rehabilitation  
P. O. Box 10-C  
Agana, GU 96910  
(809) 472-8806

## FISCAL INFORMATION

FISCAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	50,000	9,990	-	-	9,601	30,409			
NF	5,555	1,109	-	-	1,406	3,040			
Total	55,555	11,099	-	-	11,007	33,449			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	100,757	19,455	-	-	-	81,302			
NF	11,195	2,084	-	-	-	9,111			
Total	111,952	21,539	-	-	-	90,413			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	136,346	36,346	-	-	-	-	100,000	-	-
NF	15,000	1,641	-	-	4,786	-	-	4,317	4,256
Total	151,346	37,987	-	-	4,786	-	100,000	4,317	4,256

## COUNCIL INFORMATION

Number of Council Members	15	Frequency of Council Meetings:	Monthly
State Agencies Represented	6	Council Authority:	Under Voc. Rehab.
Non-State Agencies Represented	2	Number of Staff Members:	2
Primary Consumers	1		
Consumer Representatives	6		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	1	40,010	28	1	81,302	42	1	100,000	42
Non-Voc. Social Dev.	-	0	-	-	0	-	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	1	40,010	28	1	81,302	42	1	100,000	42



# HAWAII

Ms. Lily I. Wang, Executive Secretary  
State Council on Developmental Disab.  
P.O. Box 3378  
Honolulu, HI 96801  
(808) 548-5994

Lambert K. Wal  
Council Chairperson

Mr. George A. L. Yuen, Director  
State Department of Health  
P.O. Box 3378  
Honolulu, HI 96801  
(808) 548-6505

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	105,493	-	9,681	34,826	-			
NF	50,000	20,000	-	10,000	-	20,000			
Total	200,000	125,493	-	19,681	34,826	20,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	77,871	-	6,291	116,871	51,000			
NF	50,000	20,000	-	10,000	-	20,000			
Total	302,033	97,871	-	16,291	116,871	71,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	72,561	-	12,500	25,000	-	25,000	92,431	25,000
NF	83,333	-	-	10,000	50,333	-	23,000	-	-
Total	335,825	72,561	-	22,500	75,333	-	48,000	92,431	25,000

## COUNCIL INFORMATION

Number of Council Members	15	Frequency of Council Meetings:	Monthly
State Agencies Represented	4		
Non-State Agencies Represented	3	Council Authority:	State Statute
Primary Consumers	3		
Consumer Representatives	5	Number of Staff Members:	5

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner	FT	
Community Coordinator	FT	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	1	25,000	115
Alternative Living	1	34,826	12	1	47,000	15	1	25,000	5
Non-Voc. Social Dev.	-	0	-	3	102,871	475	2	92,431	450
Employment/Voc. Dev.	-	0	-	1	18,000	15	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	1	20,000	-
Public Awareness	-	0	-	-	0	-	1	5,000	1
Council Activities	-	0	-	-	0	-	-	0	-
Total	1	34,826	12	5	167,871	505	6	167,431	570

# IDAHO

Mr. J. Stephen Anderson, Executive Dir.  
Idaho State Council on Developmental  
Disabilities  
450 W. State Street  
Boise, ID 83720  
(208) 334-4408

Robert Jarboe  
Council Chairperson

Mr. Dave DeAnglis, Acting Adm.  
Div. of Community Rehabilitation  
Department of Health & Welfare  
450 W. State Street  
Boise, ID 83720  
(208) 334-4181

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	53,656	-	-	58,844	37,500			
NF	50,000	21,860	-	-	15,640	12,500			
Total	200,000	75,516	-	-	74,484	50,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	250,000	82,140	-	-	93,809	74,051			
NF	50,000	18,649	-	-	6,665	24,686			
Total	300,000	100,789	-	-	100,474	98,737			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	67,303	-	-	-	-	114,270	49,548	21,371
NF	84,300	3,000	-	-	-	18,940	54,855	-	7,505
Total	336,792	70,303	-	-	-	18,940	169,125	49,548	28,876

## COUNCIL INFORMATION

Number of Council Members	21	Frequency of Council Meetings:	Quarterly
State Agencies Represented	3	Council Authority:	State Statute
Non-State Agencies Represented	6	Number of Staff Members:	2
Primary Consumers	4		
Consumer Representatives	8		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Administrative Assistant	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	1	23,500	15	4	89,750	45	5	114,270	95
Non-Voc. Social Dev.	1	5,000	60	1	35,000	60	3	49,548	60
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	1	500	10	-	0	-	-	0	-
Advocacy	2	62,417	250	2	19,360	50	1	5,625	150
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	2	4,927	-	2	23,750	-	-	0	-
Council Activities	-	0	-	-	0	-	1	15,746	-
Total	7	96,344	335	9	167,860	155	10	185,189	305

# ILLINOIS

Mr. Raymond R. Ramirez, Executive Dir.  
Governor's Planning Council on  
Developmental Disabilities  
222 South College  
Springfield, IL 62706  
(217) 782-9696

Carl B. Barnes  
Council Chairperson

Dr. Ivan Pavkovic, Director  
Illinois Department of Mental  
Health & DD  
401 South Spring Street  
Springfield, IL 62706  
(217) 782-2243

## FISCAL INFORMATION

FINANCIAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,302,097	232,235	-	49,600	370,262	650,000			
NF	434,032	84,895	115,937	16,533	21,667	195,000			
Total	1,736,129	317,130	115,937	66,133	391,929	845,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,441,974	359,071	-	49,800	1,033,103	-			
NF	480,658	119,690	90,683	16,600	253,685	-			
Total	1,922,632	478,761	90,683	66,400	1,286,788	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,819,644	453,460	-	50,000	18,000	-	1,143,764	94,000	60,420
NF	606,548	151,153	155,113	16,667	-	-	-	-	283,615
Total	2,426,192	604,613	155,113	66,667	18,000	-	1,143,764	94,000	344,035

## COUNCIL INFORMATION

Number of Council Members	33	Frequency of Council Meetings:	Bi-Monthly
State Agencies Represented	10	Council Authority:	Executive Order
Non-State Agencies Represented	8	Number of Staff Members:	13
Primary Consumers	4		
Consumer Representatives	11		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Director of Planning	FT	
Director of Evaluation	FT	
Fiscal Officer	FT	
Director of Special Projects	FT	
Director of Planning (Interagency Affairs)	FT	
2 Planners	FT	
Public Information Officer	FT	
3 Secretaries	FT	
Consumer Liaison	PT	50%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	10,000	25	1	85,000	615	-	0	-
Case Management	-	0	-	2	80,000	505	1	18,000	100
Alternative Living	20	769,500	1,115	21	549,315	169	33	1,143,764	85
Non-Voc. Social Dev.	1	8,515	32	2	40,000	50	3	94,000	706
Employment/Voc. Dev.	-	0	-	4	81,420	194	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	185,977	285	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	3	1,400	-	1	11,699	-	-	0	-
Council Activities	2	44,870	-	13	185,669	-	3	60,420	-
Total	28	1,020,262	1,457	44	1,033,103	1,533	40	1,316,184	891

# INDIANA

Ms. Cynthia Brantner, Program Director  
Indiana Developmental Disabilities  
Advisory Council  
117 State House  
Indianapolis, IN 46204  
(317) 232-2492

Donald Blinzinger  
Council Chairperson

Mr. Jack Collins, Asst. Commissioner  
Div. of Mental Retardation and Other  
Developmental Disabilities  
Five Indiana Square  
Indianapolis, IN 46204  
(317) 232-7836

## FISCAL INFORMATION

FINANCIAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	736,324	78,907	38,317	35,816	362,387	220,897			
NF	247,971	-	-	55,457	130,026	62,488			
Total	984,295	78,907	38,317	91,273	492,413	283,385			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	813,878	149,630	135,029	36,800	262,717	229,702			
NF	247,971	-	-	55,457	130,026	62,488			
Total	1,061,849	149,630	135,029	92,257	392,743	292,190			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,023,533	217,862	-	38,614	128,098	-	297,618	210,940	130,401
NF	184,081	8,000	39,360	55,457	13,245	5,460	32,295	11,400	18,864
Total	1,207,614	225,862	39,360	94,071	141,343	5,460	329,913	222,340	149,265

## COUNCIL INFORMATION

Number of Council Members	18	Frequency of Council Meetings:	8 per year
State Agencies Represented	6	Council Authority:	Executive Order
Non-State Agencies Represented	3	Number of Staff Members:	3
Primary Consumers	3		
Consumer Representatives	6		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Evaluator	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	2	85,105	450	-	0	-	2	128,098	800
Alternative Living	9	230,029	213	8	187,119	234	8	297,618	350
Non-Voc. Social Dev.	3	64,550	383	5	139,847	760	5	210,940	1,980
Employment/Voc. Dev.	3	46,030	50	1	21,174	58	-	0	-
Training	-	0	-	1	26,590	132	1	39,887	375
Advocacy	1	39,000	121	1	40,378	371	1	60,597	935
Standards/Needs Assess.	2	118,570	-	1	28,068	-	1	29,917	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	1	49,243	-	-	0	-
Total	20	583,284	1,217	18	492,419	1,555	18	767,057	4,440

# IOWA

Mr. C. L. Hemphill, Director  
Developmental Disabilities Program  
Bureau of DD, Div. MH Resources  
Hoover Building, 5th Floor  
Des Moines, IA 50319  
(515) 281-3711

William Patton  
Council Chairperson

Mr. Charles Palmer, Administrator  
Department of Social Services  
Hoover Building  
Des Moines, IA 50319  
(515) 281-6003

## FISCAL INFORMATION

FIGURE 1 - INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	424,866	10,000	148,343	5,000	59,523	202,000			
NF	20,000	-	-	20,000	-	-			
Total	444,866	10,000	148,343	25,000	59,523	202,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	450,260	10,000	111,710	5,000	188,550	135,000			
NF	20,000	-	-	20,000	-	-			
Total	470,260	10,000	111,710	25,000	188,550	135,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	567,711	50,711	-	-	-	-	300,000	217,000	-
NF	190,000	-	-	-	-	-	100,000	90,000	-
Total	757,711	50,711	-	-	-	-	400,000	307,000	-

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	Quarterly
State Agencies Represented	10		
Non-State Agencies Represented	2	Council Authority:	Executive Order
Primary Consumers	7		
Consumer Representatives	5	Number of Staff Members:	5

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Director of DD Program	FT	
Project Administrator	FT	
Planner	FT	
Program Planner II	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	28,335	150	1	18,500	225	-	0	-
Case Management	1	10,500	4,000	1	21,500	100	-	0	-
Alternative Living	5	78,000	872	8	133,100	1,964	1	300,000	1,800
Non-Voc. Social Dev.	5	78,916	285	1	6,500	25	1	217,000	1,218
Employment/Voc. Dev.	1	19,272	8	5	98,200	109	-	0	-
Training	2	15,000	100	1	11,000	75	-	0	-
Advocacy	-	0	-	2	27,500	14,200	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	5	27,500	-	4	7,250	-	-	0	-
Council Activities	1	4,000	-	-	0	-	-	0	-
Total	21	261,523	5,415	23	323,550	16,698	2	517,000	3,018

# KANSAS

Ms. Janet Schalansky, Executive Secy.  
Kansas Planning Council on  
Developmental Disabilities Services  
State Office Bldg., 5th Floor North  
Topeka, KS 66612  
(913) 296-2608

Richard Schiefelbusch  
Council Chairperson

Mr. Gerald Hannah, Commissioner  
Mental Retardation Services  
Dept. of MH & Retardation Ser.  
State Office Bldg., 5th Floor  
Topeka, KS 66612  
(913) 296-3774

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	299,210	5,200	27,863	7,993	168,391	89,763			
NF	99,736	-	-	31,283	38,532	29,921			
Total	398,946	5,200	27,863	39,276	206,923	119,684			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	328,108	34,527	-	12,181	167,185	114,215			
NF	102,840	-	20,875	20,875	27,964	33,126			
Total	430,948	34,527	20,875	33,056	195,149	147,341			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	418,320	49,007	-	-	104,111	-	189,838	75,364	-
NF	123,423	-	-	36,398	12,838	-	27,840	23,285	23,062
Total	541,743	49,007	-	36,398	116,949	-	217,678	98,649	23,062

## COUNCIL INFORMATION

Number of Council Members	15	Frequency of Council Meetings:	Quarterly
State Agencies Represented	3	Council Authority:	State Statute
Non-State Agencies Represented	4	Number of Staff Members:	2
Primary Consumers	3		
Consumer Representatives	5		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Secretary	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	2	14,550	120	1	21,750	150	9	104,111	330
Alternative Living	7	70,650	225	6	81,061	250	16	189,838	600
Non-Voc. Social Dev.	7	123,240	400	1	29,756	100	6	75,364	125
Employment/Voc. Dev.	6	39,714	75	2	61,954	125	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	10,000	100	3	86,879	250	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	23	258,154	920	13	281,400	875	31	369,313	1,055

# KENTUCKY

Ms. Debra Miller, Executive Director  
Kentucky DD Planning Council  
275 East Main Street  
Frankfort, KY 40621  
(502) 564-2157

Harmon T. Clinger  
Council Chairperson

Dr. Edward Skarnulis, Director  
Div. of Community Service for MR  
275 East Main Street  
Frankfort, KY 40621  
(502) 564-3418

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	613,106	3,750	143,501	30,655	56,450	378,750			
NF	204,369	1,250	10,968	47,283	18,618	126,250			
Total	817,475	5,000	154,469	77,938	75,068	505,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	670,953	5,963	20,678	30,265	242,235	371,812			
NF	271,740	1,987	41,638	39,928	23,333	164,854			
Total	942,693	7,950	62,316	70,193	265,568	536,666			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	837,593	199,422	-	41,466	247,477	200,389	105,343	8,400	35,096
NF	493,966	37,583	-	162,949	-	-	293,434	-	-
Total	1,331,559	237,005	-	204,415	247,477	200,389	398,777	8,400	35,096

## COUNCIL INFORMATION

Number of Council Members	31	Frequency of Council Meetings:	Quarterly
State Agencies Represented	9	Council Authority:	Executive Order
Non-State Agencies Represented	7	Number of Staff Members:	3
Primary Consumers	5		
Consumer Representatives	10		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	41,336	486	4	63,000	73	11	200,389	250
Case Management	-	0	-	-	0	-	14	247,477	500
Alternative Living	17	352,521	323	8	448,193	313	5	105,343	75
Non-Voc. Social Dev.	-	0	-	-	0	-	1	8,400	75
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	20,000	100	1	36,936	8	1	25,000	125
Standards/Needs Assess.	3	21,343	-	3	56,250	-	-	0	-
Public Awareness	-	0	-	1	9,668	-	1	1,000	-
Council Activities	-	0	-	-	0	-	1	9,096	-
Total	22	435,200	909	17	614,047	394	34	596,705	1,025

# LOUISIANA

Anne E. Farber, Ph.D., Executive Dir.  
LA State Planning Council on DD  
721 Government Street, Rm. 306  
Baton Rouge, LA 70802  
(504) 342-6804

Gerard J. Mialaret  
Council Chairperson

Dr. Billy Ray Stokes, Asst. Secy.  
Office of Mental Retardation  
721 Government Street, Rm. 308  
Baton Rouge, LA 70802  
(504) 342-6811

## FISCAL INFORMATION

FISCAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	608,010	53,168	-	28,951	343,488	182,403			
NF	202,670	93	-	28,951	113,433	60,193			
Total	810,680	53,261	-	57,902	456,921	242,596			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	694,876	105,388	-	22,926	566,562	-			
NF	231,625	-	-	22,926	208,699	-			
Total	926,501	105,388	-	45,852	775,261	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	871,691	91,706	-	20,277	-	90,405	584,975	70,653	13,675
NF	290,564	-	-	20,277	-	-	-	270,287	-
Total	1,162,255	91,706	-	40,554	-	90,405	584,975	340,940	13,675

## COUNCIL INFORMATION

Number of Council Members	34	Frequency of Council Meetings:	Quarterly
State Agencies Represented	7	Council Authority:	Governor Appointment
Non-State Agencies Represented	8	Number of Staff Members:	6
Primary Consumers	6		
Consumer Representatives	13		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Officer	FT	
Planner	FT	
Public Education Coordinator	FT	
Grants Administrator	PT	20%
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	3	68,371	1,683	-	0	-	4	90,405	115
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	5	160,921	2,239	11	320,674	3,445	13	584,975	3,629
Non-Voc. Social Dev.	11	183,008	946	5	97,449	6,793	3	70,653	1,819
Employment/Voc. Dev.	3	31,553	155	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	2	46,804	621	7	110,480	3,065	2	13,675	570
Standards/Needs Assess.	1	27,346	-	1	37,393	-	-	0	-
Public Awareness	1	7,888	-	1	566	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	26	525,891	5,644	25	566,562	13,303	22	759,708	6,133



# MAINE

Mr. John Greene, DD Planning Coord.  
Dept. of Mental Health & Corrections  
State Office Building, Rm. 411  
Augusta, ME 04330  
(207) 289-3161

Gregory Scott  
Council Chairperson

Mr. Kevin W. Concannon, Commissioner  
Dept. of Mental Health & Corrections  
State Office Building, Rm. 411  
Augusta, ME 04330  
(207) 289-3161

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	178,230	-	-	40,330	137,900	-			
NF	300,700	-	-	-	147,000	153,700			
Total	478,930	-	-	40,330	284,900	153,700			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,191	75,973	-	8,912	55,924	111,382			
NF	300,700	-	-	-	147,000	153,700			
Total	552,891	75,973	-	8,912	202,924	265,082			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	255,790	65,008	31,688	-	-	111,670	28,000	8,262	11,162
NF	85,000	3,665	8,324	-	-	18,000	50,011	1,000	4,000
Total	340,790	68,673	40,012	-	-	129,670	78,011	9,262	15,162

## COUNCIL INFORMATION

Number of Council Members	25	Frequency of Council Meetings:	Monthly
State Agencies Represented	7		
Non-State Agencies Represented	5	Council Authority:	State Statute
Primary Consumers	4		
Consumer Representatives	9	Number of Staff Members:	3

## COUNCIL STAFF

Position	Status	% Time Working for Council
DD Planning Coordinator	FT	
Training & Information Coordinator	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	2	50,000	80	2	23,361	123	11	111,670	692
Case Management	1	2,400	12	1	7,600	30	-	0	-
Alternative Living	2	50,000	44	2	17,164	33	2	28,000	44
Non-Voc. Social Dev.	1	23,000	11	9	57,015	228	1	8,262	75
Employment/Voc. Dev.	1	500	12	1	8,000	8	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	12,000	50	1	23,336	105	1	11,162	150
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	3,830	-	-	0	-
Council Activities	-	0	-	2	27,000	-	-	0	-
Total	8	137,900	209	19	167,306	527	15	159,094	961

# MARYLAND

Mr. Philip C. Holmes, Director  
Maryland State Planning Council on DD  
201 West Preston St.  
Baltimore, MD 21201  
(301) 383-3358

Hugo Moser  
Council Chairperson

Dr. Stanley Platman, Asst. Dir.  
Dept. of Health & Mental Hygiene  
301 West Preston St.  
Baltimore, MD 21201  
(301) 383-2686

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	470,757	121,143	-	-	184,244	165,370
NF	312,758	-	-	70,338	113,400	129,020
Total	783,515	121,143	-	70,338	297,644	294,390

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	534,070	121,143	-	-	152,927	260,000
NF	374,741	-	-	84,342	87,399	203,000
Total	908,811	121,143	-	84,342	240,326	463,000

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	654,088	23,781	-	25,000	-	10,781	376,830	-	217,696
NF	659,800	29,190	-	25,327	132,000	220,400	142,083	110,800	-
Total	1,313,888	52,971	-	50,327	132,000	231,181	518,913	110,800	217,696

## COUNCIL INFORMATION

Number of Council Members	40	Frequency of Council Meetings:	Bi-Monthly
State Agencies Represented	6	Council Authority:	Executive Order
Non-State Agencies Represented	16	Number of Staff Members:	4
Primary Consumers	9		
Consumer Representatives	9		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Assistant Director	FT	
Planner	FT	
Advocate	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	1	10,781	50
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	3	235,290	1,604	9	251,060	2,136	5	376,830	2,199
Non-Voc. Social Dev.	1	16,781	100	2	93,734	558	-	0	-
Employment/Voc. Dev.	1	17,830	75	2	62,352	362	2	120,196	518
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	59,783	680	1	5,781	111	2	80,500	750
Standards/Needs Assess.	2	19,930	-	-	0	-	1	1,000	-
Public Awareness	-	0	-	-	0	-	2	16,000	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	8	349,614	2,459	14	412,927	3,167	13	605,307	3,517

# MASSACHUSETTS

Mr. Steve Rosner, Director  
Massachusetts Developmental  
Disabilities Council  
One Ashburton Place, Rm. 1319  
Boston, MA 02108  
(617) 727-6374

Paul Jameson  
Council Chairperson

Dr. Doris Fraser, Director  
Administering Agency for  
Developmental Disabilities  
One Ashburton Place, Rm. 1020  
Boston, MA 02108  
(617) 727-4179

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	951,941	138,180	170,331	24,461	384,192	234,777
NF	239,861	-	-	25,174	214,687	-
Total	1,191,802	138,180	170,331	49,635	598,879	234,777

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	819,226	219,005	18,774	22,644	306,803	252,000
NF	180,291	-	-	28,091	88,200	64,000
Total	999,517	219,005	18,774	50,735	395,003	316,000

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,020,801	211,633	123,525	19,882	-	-	300,000	89,261	276,500
NF	180,291	-	-	28,091	-	-	-	-	152,200
Total	1,201,092	211,633	123,525	47,973	-	-	300,000	89,261	428,700

## COUNCIL INFORMATION

Number of Council Members	35	Frequency of Council Meetings:	Monthly
State Agencies Represented	4	Council Authority:	Executive Order
Non-State Agencies Represented	13		
Primary Consumers	6		
Consumer Representatives	12	Number of Staff Members:	8

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
3 Planners	FT	
Legal Counsel	FT	
Administrative Assistant	FT	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	1	32,794	55	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	4	482,969	3,705	8	260,989	2,000	6	300,000	358
Non-Voc. Social Dev.	2	50,000	1,700	2	93,045	500	1	89,261	100
Employment/Voc. Dev.	1	11,000	20	2	89,975	17	2	90,000	17
Training	-	0	-	-	0	-	2	143,000	3,000
Advocacy	-	0	-	1	40,000	225	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	1	75,000	-	1	42,000	-	2	43,500	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	8	618,969	5,425	15	558,803	2,797	13	665,761	3,475

# MICHIGAN

Mr. Thomas A. Jones, Executive Dir.  
MI State Planning Council for DD  
Lewis-Cass Building, 6th Floor  
Lansing, MI 48926  
(517) 373-2557

Howard Shapiro  
Council Chairperson

Dr. Frank M. Ochberg, Director  
Department of Mental Health  
Lewis-Cass Building  
Lansing, MI 48926  
(517) 373-3500

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,173,207	214,264	-	50,000	686,593	222,350			
NF	563,380	-	-	63,380	500,000	-			
Total	1,736,587	214,264	-	113,380	1,186,593	222,350			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,299,667	412,481	62,309	41,752	431,163	351,962			
NF	357,487	-	-	57,487	150,000	150,000			
Total	1,657,154	412,481	62,309	99,239	581,163	501,962			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,645,403	516,163	155,200	33,037	-	113,861	200,434	360,405	266,303
NF	543,055	-	-	73,312	469,743	-	-	-	-
Total	2,188,458	516,163	155,200	106,349	469,743	113,861	200,434	360,405	266,303

## COUNCIL INFORMATION

Number of Council Members	21	Frequency of Council Meetings:	Monthly
State Agencies Represented	5		
Non-State Agencies Represented	5	Council Authority:	Executive Order
Primary Consumers	4		
Consumer Representatives	7	Number of Staff Members:	20

## COUNCIL STAFF

Position	Status	Position	Status
Planning Unit		Grants Management Unit	
Executive Director	FT	Program Administrator	FT
Executive Coordinator of Planning	FT	Asst. Program Administrator	FT
Executive Coordinator of Programs	FT	Program Specialist	FT
3 Planners	FT	Evaluation Specialist	FT
Evaluation Specialist	FT	1 Secretary	FT
3 Field Consultants	FT	1 Secretary	PT 50%
Planning Specialist	(Vacant)		
Executive Secretary	FT		
Secretary	FT		
Secretary	(Vacant)		

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	4	150,970	5,677	1	28,238	980	2	113,861	460
Case Management	-	0	-	1	22,503	112	-	0	-
Alternative Living	3	112,680	154	2	105,740	145	3	200,434	190
Non-Voc. Social Dev.	3	317,194	3,612	9	271,584	2,175	6	360,405	4,835
Employment/Voc. Dev.	2	253,657	1,076	5	168,308	650	2	148,678	391
Training	2	40,304	200	1	30,484	145	-	0	-
Advocacy	1	34,138	120	1	86,268	240	1	117,625	420
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	70,000	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	15	908,943	10,839	21	783,125	4,447	14	941,003	6,296

# MINNESOTA

Ms. Colleen Wieck, Director  
Minnesota DD Planning Office  
Governor's Planning Council on DD  
200 Capitol Sq. Bldg., 550 Cedar St.  
St. Paul, MN 55101  
(612) 296-4018

Bruce Balow  
Council Chairperson

Mr. Arthur Sidner, Director  
Minnesota State Planning Agency  
101 Capitol Square Building  
550 Cedar Street  
St. Paul, MN 55101  
(612) 296-6662

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	544,482	59,567	182,685	27,114	275,116	-			
NF	181,494	4,897	71,237	34,195	71,165	-			
Total	725,976	64,464	253,922	61,309	346,281	-			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	583,002	56,525	133,663	27,114	197,200	168,500			
NF	182,124	7,428	56,451	35,862	26,226	56,157			
Total	765,126	63,953	190,114	62,976	223,426	224,657			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	735,038	80,056	244,356	36,389	60,000	-	-	159,507	154,730
NF	242,595	8,217	100,719	37,059	-	-	-	-	96,600
Total	977,633	88,273	345,075	73,448	60,000	-	-	159,507	251,330

## COUNCIL INFORMATION

Number of Council Members	27	Frequency of Council Meetings:	Monthly
State Agencies Represented	5	Council Authority:	Executive Order
Non-State Agencies Represented	10	Number of Staff Members:	5
Primary Consumers	5		
Consumer Representatives	7		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Director	PT	25%
3 Planners	PT	25%
Secretary	PT	25%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	1	12,130	65	1	4,500	25	1	60,000	75
Alternative Living	-	0	-	-	0	-	-	0	-
Non-Voc. Social Dev.	1	104,853	1,200	1	217,325	2,500	1	159,507	2,500
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	4	103,668	760	3	82,889	575	3	154,730	1,250
Standards/Needs Assess.	-	0	-	2	45,835	-	-	0	-
Public Awareness	2	35,765	-	2	15,151	-	-	0	-
Council Activities	1	18,700	-	-	0	0	-	0	-
Total	9	275,116	2,025	9	365,700	3,100	5	374,237	3,825

# MISSISSIPPI

Mr. Ed Bell, Planning Director  
Developmental Disabilities Council  
Dept. of Mental Health  
1100 Robert E. Lee Building  
Jackson, MS 39201  
(601) 354-6692

Randy Hendrix  
Council Chairperson

Dr. Jan Duker, Executive Director  
Mississippi Department of  
Mental Health  
1100 Robert E. Lee Building  
Jackson, MS 39201  
(601) 354-6132

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	440,326	36,045	65,332	13,290	189,759	135,900			
NF	140,095	23,330	27,450	16,913	34,457	37,945			
Total	580,421	59,375	92,782	30,203	224,216	173,845			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	501,512	109,780	-	17,397	130,035	244,300			
NF	165,131	17,946	-	17,709	40,537	88,939			
Total	666,643	127,726	-	35,106	170,572	333,239			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	632,558	31,980	-	33,396	-	56,718	423,685	-	86,779
NF	334,565	22,000	-	26,000	2,539	10,012	265,593	1,022	7,399
Total	967,123	53,980	-	59,396	2,539	66,730	689,278	1,022	94,178

## COUNCIL INFORMATION

Number of Council Members	37	Frequency of Council Meetings:	Quarterly
State Agencies Represented	10	Council Authority:	Executive Order
Non-State Agencies Represented	12	Number of Staff Members:	4
Primary Consumers	5		
Consumer Representatives	10		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Planning Director	FT	
2 Staff	PT	50%
Secretary	PT	50%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	6	84,671	1,186	3	46,747	75	2	56,718	75
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	7	130,589	94	10	273,757	133	10	423,685	133
Non-Voc. Social Dev.	3	17,586	72	-	0	-	-	0	-
Employment/Voc. Dev.	1	41,033	70	-	0	-	-	0	-
Training	-	0	-	3	31,688	254	3	69,763	750
Advocacy	-	0	-	1	9,000	125	1	17,016	350
Standards/Needs Assess.	1	34,194	-	-	0	-	-	0	-
Public Awareness	-	0	-	2	13,143	-	-	0	-
Council Activities	3	17,586	-	-	0	-	-	0	-
Total	21	325,659	1,422	19	374,335	587	16	567,182	1,308

# MISSOURI

Mr. Kenneth L. Dowden, Coordinator  
Developmental Disabilities  
Div. of Mental Health & MR/DD  
2002 Missouri Blvd.  
Jefferson City, MO 65101  
(314) 751-4054

Gene Waite  
Council Chairperson

Dr. Levester Cannon, Director  
Div. of Mental Health and Mental  
Retardation/DD  
2002 Missouri Blvd.  
Jefferson City, MO 65102  
(314) 751-4054

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	679,688	10,000	256,210	20,707	189,685	203,086			
NF	174,981	3,333	124,079	6,902	-	40,667			
Total	854,669	13,333	380,289	27,609	189,685	243,753			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	758,789	12,000	212,941	33,848	280,000	220,000			
NF	174,981	3,333	124,079	6,902	-	40,667			
Total	933,770	15,333	337,020	40,750	280,000	260,667			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	957,928	145,000	-	43,961	-	148,883	95,000	296,042	229,042
NF	314,833	6,667	37,338	43,961	-	-	-	89,610	137,257
Total	1,272,761	151,667	37,338	87,922	-	148,883	95,000	385,652	366,299

## COUNCIL INFORMATION

Number of Council Members	20	Frequency of Council Meetings:	Monthly
State Agencies Represented	6 + 1 vacant	Council Authority:	State Statute
Non-State Agencies Represented	4	Number of Staff Members:	5
Primary Consumers	4		
Consumer Representatives	6		

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Coordinator	FT	
Planning Specialist	FT	
Evaluation Specialist	FT	
Secretary	FT	
Secretary	PT	50%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	2	35,092	65	1	40,000	65	6	148,883	150
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	2	226,708	600	2	95,000	250	2	95,000	250
Non-Voc. Social Dev.	2	17,927	80	2	32,000	150	2	296,042	1,250
Employment/Voc. Dev.	1	55,604	100	1	15,000	25	-	0	-
Training	1	12,730	85	-	0	-	2	8,000	75
Advocacy	-	0	-	1	270,000	1,000	3	196,042	900
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	3,000	-	1	25,000	-
Council Activities	2	44,710	-	1	45,000	-	-	0	-
Total	10	392,771	930	9	500,000	1,490	16	768,967	2,625

# MONTANA

Ms. Beth Richter, Executive Director  
DD Planning and Advisory Council  
1218 East Sixth Ave.  
Helena, MT 59601  
(406) 449-3878

A. A. Zody  
Council Chairperson

Mr. John LaFaver, Director  
Social & Rehabilitation Services  
P.O. Box 4210  
Helena, MT 59604  
(406) 449-5622

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	150,000	49,886	-	5,252	49,862	45,000
NF	34,689	24,937	-	5,252	-	4,500
Total	184,689	74,823	-	10,504	49,862	49,500

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	252,033	83,999	-	7,424	115,610	45,000
NF	54,950	32,526	-	7,424	-	15,000
Total	306,983	116,525	-	14,848	115,610	60,000

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	91,358	-	7,424	-	-	117,295	7,554	28,861
NF	88,960	32,526	-	7,424	-	-	-	-	49,010
Total	341,452	123,884	-	14,848	-	-	117,295	7,554	77,871

## COUNCIL INFORMATION

Number of Council Members	22	Frequency of Council Meetings:	6 per year
State Agencies Represented	4	Council Authority:	State Statute
Non-State Agencies Represented	8		
Primary Consumers	2		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner Researcher	PT	50%
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	2	4,800	48	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	4	36,062	15	7	117,295	49	7	117,295	49
Non-Voc. Social Dev.	1	1,800	20	2	7,554	62	1	7,554	62
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	1	3,000	100	1	6,261	200	2	6,261	50
Advocacy	3	54,000	500	2	22,600	250	2	22,600	250
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	2,100	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	9	94,862	635	15	160,610	609	12	153,710	411



# NEBRASKA

Ms. Beth Macy, Director  
Div. of DD, Department of Health  
P.O.Box 95007  
Lincoln, NE 68509  
(402) 471-2981

Joan Wentz  
Council Chairperson

Dr. Henry D. Smith, Director  
Department of Health  
P.O. Box 95007  
Lincoln, NE 68509  
(402) 471-2133

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	223,404	17,928	-	11,170	-	194,306			
NF	74,468	10,000	17,081	32,000	-	15,387			
Total	297,872	27,928	17,081	43,170	-	209,693			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,443	36,700	32,744	11,170	75,247	96,582			
NF	74,769	9,119	18,859	32,000	9,910	4,881			
Total	327,212	45,819	51,603	43,170	85,157	101,463			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	298,651	151,897	-	9,881	-	-	97,897	38,976	-
NF	134,999	-	-	46,214	-	-	35,504	-	53,281
Total	433,650	151,897	-	56,095	-	-	133,401	38,976	53,281

## COUNCIL INFORMATION

Number of Council Members	15	Frequency of Council Meetings:	Monthly
State Agencies Represented	5		
Non-State Agencies Represented	3	Council Authority:	Executive Order
Primary Consumers	3		
Consumer Representatives	4	Number of Staff Members:	7

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Director	FT	
2 Special Assistants Programs	FT	
Planning Director	FT	
Governmental Affairs Researcher	(Vacant)	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	-	0	-	1	22,817	116	2	97,897	348
Non-Voc. Social Dev.	4	77,710	150	3	68,868	125	2	38,976	290
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	34,608	358	1	20,000	150	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	1	15,393	-	-	0	-	-	0	-
Council Activities	3	66,595	-	3	60,144	-	-	0	-
Total	9	194,306	508	8	171,829	391	4	136,873	638

# NEVADA

Ms. Anne W. Clancy, Planner  
Developmental Disabilities  
Dept. Human Resources, Rehab. Div.  
505 E. King St., Kinkead Bldg.  
Carson City, NV 89710  
(702) 885-4440

Frank Weinrauch  
Council Chairperson

Mr. Del Frost, Director  
Department of Human Resources  
Rehabilitation Division  
505 E. King St., Kinkead Bldg.  
Carson City, NV 89710  
(702) 885-4440

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	150,000	40,241	-	1,110	38,649	70,000
NF	50,000	9,627	-	373	16,700	23,300
Total	200,000	49,868	-	1,483	55,349	93,300

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	252,033	16,606	15,714	-	145,065	74,648
NF	50,000	6,000	4,000	-	14,486	25,514
Total	302,033	22,606	19,714	-	159,551	100,162

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	122,922	-	1,781	-	18,720	96,669	-	12,400
NF	102,586	3,174	-	1,781	20,494	11,430	64,467	1,240	-
Total	355,078	126,096	-	3,562	20,494	30,150	161,136	1,240	12,400

## COUNCIL INFORMATION

Number of Council Members	11	Frequency of Council Meetings:	3 per year
State Agencies Represented	2	Council Authority:	Legislative Budget Item
Non-State Agencies Represented	3		
Primary Consumers	2		
Consumer Representatives	4	Number of Staff Members:	2

## COUNCIL STAFF

Position	Status	% Time Working for Council
DD Planner	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	3	35,162	275	5	58,946	535	1	18,720	65
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	1	17,634	8	4	99,138	63	9	96,669	91
Non-Voc. Social Dev.	3	10,070	50	-	0	-	-	0	-
Employment/Voc. Dev.	2	18,668	32	1	773	9	-	0	-
Training	-	0	-	1	37,400	216	-	0	-
Advocacy	1	27,115	125	1	16,456	250	1	12,400	250
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	1	7,000	-	-	0	-
Total	10	108,649	490	13	219,713	1,073	11	127,789	406

# NEW HAMPSHIRE

Ms. Susan Avery, Director  
Developmental Disabilities Council  
Health & Welfare Building  
Hazen Drive  
Concord, NH 03301  
(603) 271-4709

Douglas Hall  
Council Chairperson

Dr. Gary Miller, Director  
Div. Mental Health & Developmental  
Services  
Health & Welfare Bldg., Hazen Dr.  
Concord, NH 03301  
(603) 271-4680

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization				
F	150,000	54,360	-	2,500	-	93,140				
NF	50,000	-	-	10,565	39,435	-				
Total	200,000	54,360	-	13,065	39,435	93,140				
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization				
F	252,033	67,465	-	7,535	177,033	-				
NF	50,000	-	-	11,000	39,000	-				
Total	302,033	67,465	-	18,535	216,033	-				
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other	
F	252,492	74,500	-	10,500	-	46,898	28,473	78,721	13,400	
NF	83,333	-	-	-	83,333	-	-	-	-	
Total	335,825	74,500	-	10,500	83,333	46,898	28,473	78,721	13,400	

## COUNCIL INFORMATION

Number of Council Members	8	Frequency of Council Meetings:	10 per year
State Agencies Represented	2		
Non-State Agencies Represented	2	Council Authority:	Governor Appointment
Primary Consumers	2		
Consumer Representatives	2	Number of Staff Members:	5

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Planning Director	FT	
Planning and Evaluation Specialist	FT	
Planning Coordinator	FT	
Community Education Specialist	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	1	19,033	30	4	46,898	75
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	2	93,140	33	2	39,800	14	6	28,473	14
Non-Voc. Social Dev.	-	0	-	6	118,200	1,850	6	78,721	1,200
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	1	13,400	250
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	2	93,140	33	9	177,033	1,894	17	167,492	1,539

# NEW JERSEY

Ms. Catherine Rowan, Executive Dir.  
Developmental Disabilities Council  
State of New Jersey  
108-110 New Jersey  
Trenton, NJ 08625  
(609) 292-3745

Clarence N. York  
Council Chairperson

Mr. Eddie Moore, Director  
Department of Human Services  
Division of Mental Retardation  
222 S. Warren St., Capitol Place One  
Trenton, NJ 08625  
(609) 292-3742

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	824,234	133,239	-	-	690,995	-			
NF	461,773	42,435	-	29,338	390,000	-			
Total	1,286,007	175,674	-	29,338	1,080,995	-			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	935,727	161,185	-	41,000	733,542	-			
NF	884,358	42,435	-	41,923	800,000	-			
Total	1,820,085	203,620	-	82,923	1,533,542	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,164,247	302,111	-	46,784	-	347,268	394,939	73,145	-
NF	967,959	46,500	-	42,500	-	439,480*	439,479*	-	-
Total	2,132,206	348,611	-	89,284	-	786,748	834,418	73,145	-

\*Child development and alternative community living are listed together in the FY '80 State Plan.  
One-half of this amount (\$878,959) has been listed in each priority area.

## COUNCIL INFORMATION

Number of Council Members	30	Frequency of Council Meetings:	Bi-Monthly
State Agencies Represented	12		
Non-State Agencies Represented	3	Council Authority:	State Statute
Primary Consumers	6		
Consumer Representatives	9	Number of Staff Members:	9

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Research Specialist	FT	
Communication Specialist	FT	
Planning Specialist	FT	
Scrip Administrator	FT	
3 Secretaries	FT	
Student - Scrip Program	PT	60%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	10	217,968	390	9	202,322	362	14	347,268	520
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	10	221,890	89	14	352,469	140	17	394,939	136
Non-Voc. Social Dev.	10	193,428	1,075	10	178,751	1,000	2	73,145	850
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	2	57,709	500	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	32	690,995	2,054	33	733,542	1,502	33	815,352	1,506

# NEW MEXICO

Ms. Kaye Lenihan, Director  
DD Planning Council  
State of New Mexico  
P.O. Box 1830  
Santa Fe, NM 87501  
(505) 827-5581

Stanley Handmaker  
Council Chairperson

Dr. Robert Swanson, Director  
Division of Vocational  
Rehabilitation  
P.O. Box 830  
Santa Fe, NM 87501  
(505) 827-5581

## FISCAL INFORMATION

FY 1980									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	178,329	21,513	-	9,018	93,798	54,000			
NF	42,272	9,295	-	12,499	2,118	18,360			
Total	220,601	30,808	-	21,517	95,916	72,360			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,152	131,235	-	3,150	69,014	48,753			
NF	22,974	18,538	-	3,150	1,286	-			
Total	275,126	149,773	-	6,300	70,300	48,753			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	262,271	39,390	-	4,607	103,826	-	100,000	-	14,448
NF	83,333	25,376	-	4,607	-	-	53,350	-	-
Total	345,604	64,766	-	9,214	103,826	-	153,350	-	14,448

## COUNCIL INFORMATION

Number of Council Members	22	Frequency of Council Meetings:	Quarterly
State Agencies Represented	7		
Non-State Agencies Represented	4	Council Authority:	Executive Order
Primary Consumers	3		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Planner	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	6	46,606	405	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	3	103,826	450
Alternative Living	2	58,192	27	6	117,767	75	3	100,000	28
Non-Voc. Social Dev.	-	0	-	-	0	-	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	20,000	150	-	0	-	-	0	-
Standards/Needs Assess.	1	23,000	-	-	0	-	1	14,448	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	10	147,798	582	6	117,767	75	7	218,274	478

# NEW YORK

Mr. Nicholas Constantino, Director  
Bureau of Developmental Disabilities  
NY State Advisory Council on MR & DD  
44 Holland Ave.  
Albany, NY 12229  
(518) 474-3655

Bryan McLane  
Council Chairperson

Mr. James Introne, Commissioner  
Office of Mental Retardation and  
Developmental Disabilities  
44 Holland Ave.  
Albany, NY 12229  
(518) 474-8108

## FISCAL INFORMATION

FISCAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	2,069,527	102,270	-	-	1,967,257	-			
NF	910,512	80,143	-	-	830,369	-			
Total	2,980,039	182,413	-	-	2,797,626	-			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	2,570,624	192,230	-	-	2,378,394	-			
NF	908,472	72,000	42,851	-	793,621	-			
Total	2,479,096	264,230	42,851	-	3,172,015	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	3,131,645	310,784	-	35,792	-	1,075,872	387,930	1,309,171	12,096
NF	1,055,366	19,834	13,929	133,193	-	-	-	-	888,410
Total	4,187,011	330,618	13,929	168,985	-	1,075,872	387,930	1,309,171	900,506

## COUNCIL INFORMATION

Number of Council Members	22	Frequency of Council Meetings:	Quarterly
State Agencies Represented	6		
Non-State Agencies Represented	5	Council Authority:	State Statute
Primary Consumers	4		
Consumer Representatives	7	Number of Staff Members:	8

## COUNCIL STAFF

Position	Status	% Time Working for Council
Director of Bureau	FT	
Assistant Director	FT	
2 Program Analysts	FT	
Program Specialist	FT	
Principal Account Clerk	FT	
Account Clerk	FT	
Senior Stenographer	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	22	668,176	671	22	788,906	870	39	1,075,872	850
Case Management	-	0	-	1	60,000	360	-	0	-
Alternative Living	14	668,977	1,358	17	544,012	1,100	15	387,930	950
Non-Voc. Social Dev.	17	538,060	1,251	25	742,523	2,350	39	1,309,171	9,875
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	1	92,044	415	3	229,780	1,040	1	12,096	125
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	1	13,173	-	-	0	-
Total	54	1,967,257	3,695	69	2,378,394	5,720	94	2,785,069	11,800

# NORTH CAROLINA

Mr. Jim Keene, Planning Director  
Developmental Disabilities Council  
325 North Salisbury St.  
Albermarle Building, Rm. 611  
Raleigh, NC 27611  
(919) 733-6566

Naomi Henry  
Council Chairperson

Ms. Jane Smith, Director  
Developmental Disabilities Section  
Division of Plans and Operations  
325 North Salisbury St., Rm. 612  
Raleigh, NC 27611  
(919) 733-7787

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	875,460	31,571	339,883	36,809	175,697	291,500			
NF	348,593	10,524	93,598	36,809	110,495	97,167			
Total	1,224,053	42,095	433,481	73,618	286,192	388,667			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	980,359	155,559	302,451	20,942	229,549	271,858			
NF	305,781	51,853	100,817	20,942	41,550	90,619			
Total	1,286,140	207,412	403,268	41,884	271,099	362,477			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	1,230,712	175,628	-	48,541	416,709	-	-	536,487	53,347
NF	323,610	25,162	-	270,821	27,627	-	-	-	-
Total	1,554,322	200,790	-	319,362	444,336	-	-	536,487	53,347

## COUNCIL INFORMATION

Number of Council Members	31	Frequency of Council Meetings:	6 times per year
State Agencies Represented	7		
Non-State Agencies Represented	8	Council Authority:	State Statute
Primary Consumers	6		
Consumer Representatives	10	Number of Staff Members:	8

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Planning Director	FT	
4 Planners	FT	
Evaluator	FT	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	43,318	371	1	43,121	368	-	0	-
Case Management	1	53,793	619	1	225,633	500	4	416,709	525
Alternative Living	3	111,545	338	-	0	-	-	0	-
Non-Voc. Social Dev.	3	220,309	857	3	188,529	85	4	536,487	148
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	2	16,221	130	1	37,606	315	2	53,347	500
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	1	3,510	-	-	0	-
Public Awareness	2	22,011	-	-	0	-	-	0	-
Council Activities	-	0	-	1	3,008	-	-	0	-
Total	12	467,197	2,315	8	501,407	1,268	10	1,006,543	1,173

# NORTH DAKOTA

Dr. Darvin Hirsch, Director  
Developmental Disabilities Council  
Department of Health  
909 Basin Avenue  
Bismarck, ND 58501  
(701) 224-2769

Richard Gauerke  
Council Chairperson

Mr. Sam Ismire, Director  
Division of Mental Health & MR  
Department of Health  
909 Basin Avenue  
Bismarck, ND 58501  
(701) 224-2769

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	7,500	-	7,500	90,000	45,000			
NF	104,249	2,500	48,249	7,500	46,000	-			
Total	254,249	10,000	48,249	15,000	136,000	45,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	93,533	-	7,500	101,000	50,000			
NF	93,369	2,500	38,369	7,500	28,333	16,667			
Total	345,402	96,033	38,369	15,000	129,333	66,667			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	34,352	-	12,500	163,400	13,200	29,040	-	-
NF	91,667	-	12,900	75,196	-	-	3,571	-	-
Total	344,159	34,352	12,900	87,696	163,400	13,200	32,611	-	-

## COUNCIL INFORMATION

Number of Council Members	35	Frequency of Council Meetings:	Bi-Monthly
State Agencies Represented	7	Council Authority:	State Statute
Non-State Agencies Represented	10		N.D. Century Code
Primary Consumers	6		
Consumer Representatives	12	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Director	FT	
Deputy Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	-	0	-	1	13,200	65
Case Management	-	0	-	-	0	-	1	163,400	550
Alternative Living	3	56,700	60	4	101,000	110	1	29,040	25
Non-Voc. Social Dev.	-	0	-	-	0	-	-	0	-
Employment/Voc. Dev.	1	19,035	40	-	0	-	-	0	-
Training	1	5,805	50	-	0	-	-	0	-
Advocacy	1	34,425	150	1	30,000	175	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	1	5,940	-	-	0	-	-	0	-
Council Activities	1	13,095	-	2	20,000	-	-	0	-
Total	8	135,000	300	7	151,000	285	3	205,640	640



# OHIO

R. Jerry Adams, Ph.D., Executive Dir.  
Ohio DD Planning Council  
State Office Towers  
30 East Broad Street  
Columbus, OH 43215  
(614) 466-5205

William W. Gilbert  
Council Chairperson

Dr. Rudy Magnone, Director  
Ohio Dept. of Mental Retardation  
and Developmental Disabilities  
30 E. Broad St., State Office Towers  
Columbus, OH 43215  
(614) 466-3813

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	1,414,841	181,097	-	16,650	500,611	716,483
NF	471,614	109,673	33,964	16,650	72,500	238,827
Total	1,886,455	290,770	33,964	33,300	573,111	955,310

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	1,583,950	284,293	290,557	20,000	403,600	585,500
NF	469,715	81,430	96,451	20,000	76,667	195,167
Total	2,053,665	365,723	387,008	40,000	480,267	780,667

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	2,013,187	58,014	-	40,000	-	577,128	444,796	286,590	606,659
NF	691,104	103,526	26,667	40,000	13,333	141,515	148,085	73,408	144,570
Total	2,705,291	161,540	26,667	80,000	13,333	718,643	592,881	359,998	751,229

## COUNCIL INFORMATION

Number of Council Members	22	Frequency of Council Meetings:	10 times per year
State Agencies Represented	7		
Non-State Agencies Represented	4	Council Authority:	Executive Order
Primary Consumers	5		
Consumer Representatives	6	Number of Staff Members:	9

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planner	FT	
Administrative Assistant	FT	
Management Analyst	FT	
Public Information Specialist	FT	
Secretary	FT	
Researcher	FT	
Legislative Specialist	Contract	
Typist	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	5	162,551	980	7	210,629	1,050	18	577,128	2,450
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	3	380,037	500	2	285,000	375	5	444,796	425
Non-Voc. Social Dev.	6	217,007	290	6	182,050	225	14	286,590	1,311
Employment/Voc. Dev.	-	0	-	-	0	-	2	49,582	50
Training	-	0	-	2	151,436	525	3	135,500	1,450
Advocacy	1	159,145	612	-	0	-	-	0	-
Standards/Needs Assess.	2	98,682	-	1	40,000	-	1	27,898	-
Public Awareness	3	36,562	-	3	54,985	-	7	103,619	-
Council Activities	4	163,110	-	1	65,000	-	3	290,060	-
Total	24	1,217,094	2,382	22	989,100	2,175	53	1,915,173	5,686

# OKLAHOMA

Mr. W. H. Hilton, Council Coordinator  
Division of Planning and Resources  
Development  
P.O. Box 25352  
Oklahoma City, OK 73125  
(405) 521-3617

Robert Woolfey  
Council Chairperson

Mr. Ray F. Ashworth, Jr., Program Dir.  
Division of Planning and Resources  
Development  
P.O. Box 25352  
Oklahoma City, OK 73125  
(405) 521-3617

## FISCAL INFORMATION

FISCAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	411,694	22,675	50,000	3,000	212,511	123,508			
NF	137,231	5,730	16,666	3,000	70,666	41,169			
Total	548,925	28,405	66,666	6,000	283,177	164,677			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	456,267	20,918	146,950	2,000	286,399	-			
NF	153,422	7,006	13,782	2,000	130,634	-			
Total	609,689	27,924	160,732	4,000	417,033	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	577,297	21,019	319,783	2,000	-	-	71,788	23,904	138,803
NF	202,932	8,400	16,388	15,750	-	-	-	72,773	89,621
Total	780,229	29,419	336,171	17,750	-	-	71,788	96,677	228,424

## COUNCIL INFORMATION

Number of Council Members	36	Frequency of Council Meetings:	Quarterly
State Agencies Represented	13		
Non-State Agencies Represented	5	Council Authority:	Executive Order
Primary Consumers	9		
Consumer Representatives	9	Number of Staff Members:	2

## COUNCIL STAFF

Position	Status	% Time Working for Council
Council Coordinator	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	4	120,073	928	4	92,642	939	4	71,788	700
Non-Voc. Social Dev.	6	57,182	226	6	59,947	251	1	23,904	152
Employment/Voc. Dev.	6	85,022	131	6	73,270	145	11	108,221	250
Training	1	31,790	150	1	26,560	125	-	0	-
Advocacy	1	41,952	300	1	33,980	150	1	30,582	1,560
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	18	336,019	1,735	18	286,399	1,610	17	234,495	2,662

# OREGON

Mr. Ric Crowley, Executive Director  
Developmental Disabilities Office  
Department of Human Resources  
300 Public Service Building  
Salem, OR 97310  
(503) 378-2314

Leroy Carlson  
Council Chairperson

Mr. David Isom, Asst. Administrator  
Mental Retardation Services and DD  
Mental Health Division  
2575 Bittern Street, N.E.  
Salem, OR 97310  
(503) 378-2429

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	293,573	55,491	-	14,678	31,901	191,503
NF	91,000	5,000	9,000	-	77,000	-
Total	384,573	60,491	9,000	14,678	108,901	191,503

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	330,676	98,406	-	14,000	26,767	191,503
NF	91,000	6,369	9,000	-	75,631	-
Total	421,676	104,775	9,000	14,000	102,398	191,503

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	423,662	58,179	-	14,544	350,939	-	-	-	-
NF	3,019,938	-	-	135,825	232,048	2,121,503	519,562	11,000	-
Total	3,443,600	58,179	-	150,369	582,987	2,121,503	519,562	11,000	-

## COUNCIL INFORMATION

Number of Council Members	16	Frequency of Council Meetings:	Monthly
State Agencies Represented	3	Council Authority:	Executive Order
Non-State Agencies Represented	3		
Primary Consumers	3		
Consumer Representatives	7	Number of Staff Members:	2

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	2	223,404	1,000	2	218,270	1,000	2	350,939	2,000
Alternative Living	-	0	-	-	0	-	-	0	-
Non-Voc. Social Dev.	-	0	-	-	0	-	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	2	223,404	1,000	2	218,270	1,000	2	350,939	2,000

# PENNSYLVANIA

Mr. Thomas E. Derr, Acting Exec. Dir.  
DD Planning Council  
2101 North Front St., Building 4  
Harrisburg, PA 17110  
(717) 787-6057

Mary Rita Hanley  
Council Chairperson

Mrs. Helen O'Bannon, Secretary  
Department of Public Welfare  
P.O. Box 2675  
Harrisburg, PA 17120  
(717) 787-2600

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,676,518	21,000	562,912	46,955	525,133	520,518			
NF	558,839	-	-	-	-	558,839			
Total	2,235,357	21,000	562,912	46,955	525,133	1,079,357			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,836,742	593,506	-	40,572	782,664	420,000			
NF	597,839	-	-	39,000	-	558,839			
Total	2,434,581	593,506	-	79,572	782,664	978,839			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	2,291,467	371,518	90,000	50,000	-	-	1,038,428	190,454	551,067
NF	600,000	-	-	-	-	-	600,000	-	-
Total	2,891,467	371,518	90,000	50,000	-	-	1,638,428	190,454	551,067

## COUNCIL INFORMATION

Number of Council Members	22	Frequency of Council Meetings:	Monthly
State Agencies Represented	4		
Non-State Agencies Represented	7	Council Authority:	Executive Order
Primary Consumers	4		
Consumer Representatives	7	Number of Staff Members:	10

## COUNCIL STAFF

Position	Status	% Time Working for Council
Acting Executive Director	FT	
Legislative Liaison	FT	
Planning Coordinator	FT	
Information Officer	FT	
Administrative Assistant	FT	
Evaluator	(Vacant)	
Systems Coordinator	(Vacant)	
2 Secretaries	FT	
Secretary	(Vacant)	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	2,091	10	7	127,482	610	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	2	678,628	1,045	4	547,212	875	3	1,038,428	318
Non-Voc. Social Dev.	1	46,009	255	5	127,482	708	4	190,454	6,697
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	2	73,196	450	2	20,445	867	1	78,318	725
Advocacy	2	210,176	4,035	3	240,534	4,150	2	205,757	4,200
Standards/Needs Assess.	4	12,548	-	2	103,429	-	-	0	-
Public Awareness	1	23,003	-	1	36,080	-	5	163,755	-
Council Activities	-	0	-	-	0	-	2	103,237	-
Total	13	1,045,651	5,795	24	1,202,664	7,210	17	1,779,949	11,940

# PUERTO RICO

Ms. Iris M. Rodriguez, Director  
PR Developmental Disabilities Council  
Box 9543  
Santurce, PR 00908  
(809) 722-0595

Jose Martinez  
Council Chairperson

Dr. Jaime Rivera Dueno, Secy. Health  
PR Department of Health  
Box CH 11321 Caparra Heights Station  
Santurce, PR 00922  
(809) 751-1548

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	613,364	122,058	-	-	362,499	128,807
NF	1,089,748	-	-	-	1,089,748	-
Total	1,703,112	122,058	-	-	1,452,247	128,807

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	720,078	155,000	-	15,000	336,016	214,062
NF	1,203,513	-	30,000	15,000	797,459	361,054
Total	1,923,591	155,000	30,000	30,000	1,133,475	575,116

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	972,171	66,117	-	15,000	-	86,000	102,000	542,000	161,054
NF	1,203,513	-	30,000	15,000	-	100,000	558,000	300,513	200,000
Total	2,175,684	66,117	30,000	30,000	-	186,000	660,000	842,513	361,054

## COUNCIL INFORMATION

Number of Council Members	27	Frequency of Council Meetings:	Monthly
State Agencies Represented	9		
Non-State Agencies Represented	5	Council Authority:	Executive Order
Primary Consumers	5		
Consumer Representatives	8	Number of Staff Members:	6

## COUNCIL STAFF

Position	Status	% Time Working for Council
Director	FT	
Health Advocate	FT	
Social Worker	FT	
2 Secretaries	FT	
Accountant	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	3	29,478	2,135	3	61,059	9,475	3	86,000	125
Case Management	1	8,352	50	-	0	-	-	0	-
Alternative Living	14	165,078	682	3	72,610	210	3	102,000	275
Non-Voc. Social Dev.	7	154,761	1,016	23	384,964	2,675	23	542,000	2,886
Employment/Voc. Dev.	2	36,848	947	-	0	-	-	0	-
Training	1	22,600	125	1	12,192	85	1	17,024	150
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	1	27,513	-	1	6,051	-	1	8,284	-
Public Awareness	1	46,676	-	1	13,202	-	1	18,618	-
Council Activities	-	0	-	-	0	-	2	117,128	-
Total	30	491,306	4,955	32	550,078	12,445	34	891,054	3,436

# RHODE ISLAND

Mr. Gerard Lobosco, Director  
Developmental Disabilities Council  
600 New London Ave.  
Cranston, RI 02920  
(401) 464-3191

Ann S. Zartler  
Council Chairperson

Dr. Joseph J. Bevilacqua, Director  
Department of Mental Health,  
Retardation, and Hospitals  
600 New London Ave.  
Cranston, RI 02920  
(401) 464-3231

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,597	58,723	-	-	19,874	72,000			
NF	50,512	-	-	24,596	25,916	-			
Total	201,109	58,723	-	24,596	45,790	72,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	92,242	-	-	159,791	-			
NF	84,000	0	-	20,000	64,000	-			
Total	336,033	92,242	-	20,000	223,791	-			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	66,312	-	-	-	-	78,052	-	108,128
NF	138,500	-	-	12,500	-	-	126,000	-	-
Total	390,992	66,312	-	12,500	-	-	204,052	-	108,128

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	Quarterly
State Agencies Represented	5		
Non-State Agencies Represented	7	Council Authority:	State Statute
Primary Consumers	4		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Program Planner	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	3	39,554	329	2	71,906	172	2	78,052	220
Non-Voc. Social Dev.	1	7,999	85	1	7,990	125	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	1	30,000	110	1	79,895	130	1	82,252	150
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	3	14,321	-	-	0	-	1	9,670	-
Council Activities	-	0	-	-	0	-	1	16,206	-
Total	8	91,874	524	4	159,791	427	5	186,180	370

# SOUTH CAROLINA

Ms. Shari Fisher, Executive Director  
DD Council, Health & Human Services  
Edgar Brown Building, 4th Floor  
1205 Pendleton Street  
Columbia, SC 29201  
(803) 758-8016

Barbara B. Stone  
Council Chairperson

Ms. Sarah Shuptrine, Director  
Div. of Health & Human Services  
Edgar Brown Building  
1205 Pendleton Street  
Columbia, SC 29201  
(803) 758-7886

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	462,382	2,625	68,060	23,135	229,847	138,715
NF	174,618	875	22,272	28,617	76,616	46,238
Total	637,000	3,500	90,332	51,752	306,463	184,953

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	523,923	10,161	115,403	23,119	230,274	144,966
NF	257,795	1,675	38,468	49,475	101,719	66,458
Total	781,718	11,836	153,871	72,594	331,993	211,424

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	659,797	47,983	-	38,658	384,338	-	-	-	188,818
NF	253,322	2,583	36,765	44,315	-	-	-	-	169,659
Total	913,119	50,566	36,765	82,973	384,338	-	-	-	358,477

## COUNCIL INFORMATION

Number of Council Members	37	Frequency of Council Meetings:	Quarterly
State Agencies Represented	11		
Non-State Agencies Represented	7	Council Authority:	Executive Order
Primary Consumers	6		
Consumer Representatives	13	Number of Staff Members:	5

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Planner	FT	
Training Coordinator	FT	
Staff Assistant	FT	
Consultant	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	6	54,916	601	4	94,294	649	-	0	-
Case Management	5	50,492	582	1	35,637	79	6	384,338	940
Alternative Living	9	146,319	1,198	1	78,573	18	-	0	-
Non-Voc. Social Dev.	2	14,742	104	1	10,919	182	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	2	29,116	241	-	0	-	-	0	-
Advocacy	2	28,011	360	4	147,929	1,259	1	70,000	110
Standards/Needs Assess.	2	35,013	-	-	0	-	-	0	-
Public Awareness	1	9,953	-	1	4,888	-	3	118,818	-
Council Activities	-	0	-	1	3,000	-	-	0	-
Total	29	368,562	3,086	13	375,240	2,187	10	573,156	1,050

# SOUTH DAKOTA

Mr. Thomas E. Scheinost, Program Adm.  
Office of Developmental Disabilities  
State Office, Richard F. Kneip Bldg.  
Pierre, SD 57501  
(605) 773-3438

Doris Bruns  
Council Chairperson

Mr. James Ellen Becker, Director  
Department of Social Services  
State Office, Richard F. Kneip Bldg.  
Pierre, SD 57501  
(605) 773-3165

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	32,810	40,069	2,689	29,432	45,000			
NF	51,000	17,250	21,857	2,893	-	9,000			
Total	201,000	50,060	61,926	5,582	29,432	54,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	42,239	31,299	7,500	125,995	45,000			
NF	67,000	42,990	16,510	7,500	-	-			
Total	319,033	85,229	47,809	15,000	125,995	45,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	250,000	92,248	-	12,500	10,554	-	42,500	81,323	10,875
NF	94,661	44,632	37,529	12,500	-	-	-	-	-
Total	344,661	136,880	37,529	25,000	10,554	-	42,500	81,323	10,875

## COUNCIL INFORMATION

Number of Council Members	18	Frequency of Council Meetings:	Quarterly
State Agencies Represented	7		
Non-State Agencies Represented	6	Council Authority:	Executive Order
Primary Consumers	3		
Consumer Representatives	2	Number of Staff Members:	6

## COUNCIL STAFF

Position	Status	% Time Working for Council
Program Administrator	PT	50% (Approximately)
Assistant Program Administrator	PT	50% (Approximately)
3 Regional Program Coordinators	PT	50% (Approximately)
Secretary	PT	50% (Approximately)

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	1	5,000	25	-	0	-
Case Management	-	0	-	17	70,295	325	1	10,554	75
Alternative Living	8	63,750	65	5	62,950	65	3	42,500	45
Non-Voc. Social Dev.	2	10,250	100	4	32,750	250	9	81,323	400
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	1	10,875	175
Standards/Needs Assess.	1	432	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	11	74,432	165	27	170,995	665	14	145,252	695



# TENNESSEE

Ms. Hazel W. Lipscomb, Executive Dir.  
Developmental Disabilities Program  
Dept. of Mental Health & Mental Retard.  
501 Union Building, 4th Floor  
Nashville, TN 37219  
(615) 741-1742

Ruth Oliver  
Council Chairperson

Dr. James S. Brown, Commissioner  
Tennessee Department of Mental  
Health & Mental Retardation  
501 Union Building, 4th Floor  
Nashville, TN 37219  
(615) 741-3107

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	678,845	71,000	55,098	26,048	8,588	518,111
NF	325,305	23,666	19,689	26,048	-	255,902
Total	1,004,150	94,666	74,787	52,096	8,588	774,013

FY '79	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	763,476	70,154	-	25,463	-	127,561	29,386	114,204	396,708
NF	314,409	23,348	-	25,463	145,659	-	-	108,291	11,648
Total	1,077,885	93,502	-	50,926	145,659	127,561	29,386	222,495	408,356

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	983,678	70,154	-	25,463	40,851	250,433	17,761	7,992	571,024
NF	285,339	23,384	-	25,463	148,797	-	-	71,172	16,523
Total	1,269,017	93,538	-	50,926	189,648	250,433	17,761	79,164	587,547

## COUNCIL INFORMATION

Number of Council Members	30	Frequency of Council Meetings:	Quarterly
State Agencies Represented	6		
Non-State Agencies Represented	6	Council Authority:	Executive Order
Primary Consumers	6		
Consumer Representatives	12	Number of Staff Members:	2

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	10,750	100	4	127,561	118	9	250,433	99
Case Management	-	0	-	-	0	-	1	40,851	125
Alternative Living	11	204,506	430	5	29,386	836	1	17,761	485
Non-Voc. Social Dev.	2	38,151	170	19	114,204	721	1	7,992	40
Employment/Voc. Dev.	-	0	-	7	53,429	223	-	0	-
Training	3	240,542	1,600	6	294,526	1,965	13	452,023	4,200
Advocacy	1	30,800	560	4	36,064	655	2	66,605	650
Standards/Needs Assess.	1	1,950	-	-	0	-	1	52,396	-
Public Awareness	-	0	-	5	12,689	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	19	526,699	2,860	50	667,859	4,518	28	888,061	5,599

# TEXAS

Ms. Pat Pound, Acting Executive Dir.  
Developmental Disabilities Council  
P.O. Box 12668 Capitol Station  
Austin, TX 78711  
(512) 454-3761

Dale Simpson  
Council Chairperson

Dr. John Carliz, Director  
Texas Dept. of Mental Health/MR  
P.O. Box 12668 Capitol Station  
Austin, TX 78711  
(512) 454-3761

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,669,504	81,809	-	104,534	982,309	500,852			
NF	556,502	-	-	-	389,551	166,951			
Total	2,226,006	81,809	-	104,534	1,371,860	667,803			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	1,861,112	38,490	78,813	42,421	1,217,661	483,727			
NF	537,475	-	-	42,421	299,755	195,299			
Total	2,398,587	38,490	78,813	84,842	1,517,416	679,026			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	2,322,849	124,418	256,956	50,000	76,654	839,807	577,129	175,676	222,209
NF	620,370	5,000	20,000	50,000	51,019	227,870	227,870	38,611	-
Total	2,943,219	129,418	276,956	100,000	127,673	1,067,677	804,999	214,287	222,209

## COUNCIL INFORMATION

Number of Council Members	25	Frequency of Council Meetings:	Quarterly
State Agencies Represented	6		
Non-State Agencies Represented	4	Council Authority:	Executive Order
Primary Consumers	7		
Consumer Representatives	8	Number of Staff Members:	4

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Planning Director	FT	
Systems Advocacy Specialist	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	13	246,941	847	14	506,584	1,014	28	839,807	1,607
Case Management	1	43,140	350	2	102,571	2,550	2	76,654	2,500
Alternative Living	9	225,400	273	22	836,892	662	22	577,129	678
Non-Voc. Social Dev.	19	384,407	3,248	11	104,221	701	4	175,676	147
Employment/Voc. Dev.	13	194,435	288	8	33,327	239	-	0	-
Training	2	151,567	200	-	0	-	1	99,982	925
Advocacy	3	118,351	750	4	113,566	700	-	0	-
Standards/Needs Assess.	1	29,328	-	-	0	-	1	112,227	-
Public Awareness	4	87,555	-	1	4,227	-	-	0	-
Council Activities	1	2,037	-	-	0	-	1	10,000	-
Total	66	1,483,161	5,956	62	1,701,388	5,866	59	1,891,475	5,857

# UTAH

Ms. Ineda Roe, Executive Director  
Utah Council for Handicapped and  
Developmentally Disabled Persons  
P.O. Box 11356  
Salt Lake City, UT 84147  
(801) 533-6770

E. William Hanly  
Council Chairperson

Dr. John F. Gisler, Deputy Director  
of Programs  
Department of Social Services  
150 West North Temple, Rm. 310  
Salt Lake City, UT 84110  
(801) 533-7009

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	176,142	99,342	-	-	-	76,800
NF	58,779	12,714	-	7,668	-	38,397
Total	234,921	112,056	-	7,668	-	115,197

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	252,157	143,125	12,000	-	2,183	94,849
NF	74,412	21,796	5,000	-	-	47,616
Total	326,569	164,921	17,000	-	2,183	142,465

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	273,372	73,192	-	-	68,500	30,080	54,000	18,000	29,600
NF	84,305	23,178	1,334	-	15,898	14,501	16,697	12,697	-
Total	357,677	96,370	1,334	-	84,398	44,581	70,697	30,697	29,600

## COUNCIL INFORMATION

Number of Council Members	25	Frequency of Council Meetings:	10 per year
State Agencies Represented	5		
Non-State Agencies Represented	5	Council Authority:	Executive Order
Primary Consumers	7		
Consumer Representatives	8	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
DD Planner	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	1	13,000	50	2	25,000	100	4	30,080	460
Case Management	-	0	-	-	0	-	5	68,500	1,260
Alternative Living	1	20,000	40	1	5,000	650	4	54,000	815
Non-Voc. Social Dev.	4	43,800	1,223	7	56,032	1,743	5	18,000	980
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	1	27,500	275
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	1	11,000	-	-	0	-
Council Activities	-	0	-	-	0	-	1	2,100	-
Total	6	76,800	1,313	11	97,032	2,493	20	200,180	3,790

# VERMONT

Mr. Stephen S. Chupack, Exec. Secretary  
VT Developmental Disabilities Council  
Waterbury Office Complex  
103 South Main Street  
Waterbury, VT 05676  
(802) 241-2612

John Ambrose  
Council Chairperson

Sister Elizabeth Candon, Secretary  
Agency of Human Services  
103 South Main Street  
Waterbury, VT 05676  
(802) 241-2220

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	-	17,900	-	87,100	45,000			
NF	50,000	-	-	12,000	23,000	15,000			
Total	200,000	-	17,900	12,000	110,100	60,000			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	50,000	-	-	157,033	45,000			
NF	50,000	0	-	12,000	23,000	15,000			
Total	302,033	50,000	-	12,000	180,033	60,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	35,067	-	-	-	-	43,485	10,871	163,069
NF	28,000	-	-	-	-	-	28,000	-	-
Total	280,492	35,067	-	-	-	-	71,485	10,871	163,069

## COUNCIL INFORMATION

Number of Council Members	34	Frequency of Council Meetings:	Quarterly
State Agencies Represented	8	Council Authority:	Executive Order
Non-State Agencies Represented	9		
Primary Consumers	7		
Consumer Representatives	10	Number of Staff Members:	2

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Secretary	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	1	3,963	10	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	-	0	-	-	0	-	1	43,485	76
Non-Voc. Social Dev.	1	33,025	50	2	18,183	175	2	10,871	125
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	1	54,549	254	-	0	-
Advocacy	2	59,445	125	2	105,057	300	2	115,236	1,200
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	2	23,778	-	-	0	-	2	47,833	-
Council Activities	2	11,889	-	1	24,244	-	-	0	-
Total	8	132,100	185	6	202,033	729	7	217,425	1,401

# VIRGIN ISLANDS

Ms. Myrna Sueiro, Coordinator  
VI Developmental Disabilities Council  
Division MCH and CC  
P.O. Box 520  
Christiansted, St. Croix, VI 00820  
(809) 778-0751

Sarah Johansen  
Council Chairperson

Dr. Andre Joseph, Director  
State Agency MCH-CC and DD  
Services  
Estate SLOB  
Christiansted, St. Croix, VI 00820  
(809) 778-0751

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	50,000	26,000	8,500	-	500	15,000
NF	15,000	-	-	-	15,000	-
Total	65,000	26,000	8,500	-	15,500	15,000

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	100,757	26,000	9,000	-	50,757	15,000
NF	15,000	-	-	-	15,000	-
Total	115,757	26,000	9,000	-	65,757	15,000

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	136,346	45,822	38,846	-	-	-	35,437	16,241	-
NF	15,000	-	-	-	-	-	15,000	-	-
Total	151,346	45,822	38,846	-	-	-	50,437	16,241	-

## COUNCIL INFORMATION

Number of Council Members	18	Frequency of Council Meetings:	Quarterly
State Agencies Represented	9		
Non-State Agencies Represented	0	Council Authority:	Governor
Primary Consumers	2		
Consumer Representatives	7	Number of Staff Members:	2

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Executive Director	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	-	0	-	-	0	-	-	0	-
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	2	5,500	10	3	45,437	82	1	35,437	72
Non-Voc. Social Dev.	1	10,000	25	1	20,320	51	2	16,241	125
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	-	0	-	-	0	-
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	3	15,500	35	4	65,757	133	3	51,678	197

# VIRGINIA

Mr. Allen Cohen, Planning Director  
DD Planning Council  
Ninth Street Office Bldg., Suite 1005  
Richmond, VA 23219  
(804) 786-7788

William A. Lubeley  
Council Chairperson

Dr. Jean Harris, Secretary  
Department of Human Resources  
Ninth St. Office Bldg., 10th Floor  
Richmond, VA 23219  
(804) 786-3921

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	687,146	66,664	-	33,449	310,814	276,219			
NF	232,802	26,545	4,176	11,148	90,720	100,213			
Total	919,948	93,209	4,176	44,597	401,534	376,432			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	755,917	79,635	79,764	33,449	286,850	276,219			
NF	232,802	26,545	4,176	11,148	90,720	100,213			
Total	988,719	106,180	83,940	44,597	377,570	376,432			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	955,865	81,641	84,773	33,923	227,613	75,808	361,849	71,566	18,692
NF	228,127	27,213	5,633	11,308	66,667	13,333	83,333	13,333	7,307
Total	1,183,992	108,854	90,406	45,231	294,280	89,141	445,182	84,899	25,999

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	Quarterly
State Agencies Represented	8	Council Authority:	Executive Order and State Statute
Non-State Agencies Represented	4		
Primary Consumers	4		
Consumer Representatives	8	Number of Staff Members:	4

## COUNCIL STAFF

Position	Status	% Time Working for Council
Planning Director	FT	Until June (DD Council being discontinued)
2 Planners	FT	
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	3	157,633	300	4	186,568	355	2	75,808	125
Case Management	1	8,878	100	1	32,010	147	6	227,613	300
Alternative Living	4	176,870	275	2	72,559	125	12	361,849	550
Non-Voc. Social Dev.	6	149,071	1,000	6	211,169	1,385	4	71,566	538
Employment/Voc. Dev.	-	0	-	-	0	-	1	8,692	10
Training	-	0	-	-	0	-	-	0	-
Advocacy	4	94,581	840	2	60,763	750	1	10,000	250
Standards/Needs Assess.	-	0	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	18	587,033	2,515	15	563,069	2,762	26	755,528	1,773

# WASHINGTON

Dr. Stephen Schain, Executive Dir.  
Washington State Developmental  
Disabilities Planning Council  
Mail Stop PJ-11  
Olympia, WA 98504  
(206) 753-3908

Allen W. Munro  
Council Chairperson

Mr. James T. Lengenselder, Director  
Div. of Developmental Disabilities  
Dept. of Social & Health Services  
Mail Stop 0B42C  
Olympia, WA 98504  
(206) 753-3900

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	416,918	90,084	19,732	20,849	156,253	130,000
NF	135,719	22,900	-	10,380	63,439	39,000
Total	552,637	112,984	19,732	31,229	219,692	169,000

FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization
F	479,557	81,724	-	21,903	160,930	215,000
NF	130,205	24,628	-	10,952	40,875	53,750
Total	609,762	106,352	-	32,855	201,805	268,750

FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	601,952	199,217	-	-	-	38,000	198,399	64,853	101,483
NF	160,755	30,229	-	-	-	-	129,026	-	1,500
Total	762,707	229,446	-	-	-	38,000	327,425	64,853	102,983

## COUNCIL INFORMATION

Number of Council Members	27	Frequency of Council Meetings:	Monthly
State Agencies Represented	7		
Non-State Agencies Represented	6	Council Authority:	Executive Order
Primary Consumers	5		
Consumer Representatives	9	Number of Staff Members:	8

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Program Coordinator	FT	
2 Secretaries	FT	
4 Graduate Students		
3 Human Development	PT	50%
1 Special Education	PT	50%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No.Ser.	No.	Amount	No.Ser.	No.	Amount	No.Ser.
Child Development	1	35,000	250	5	98,500	575	1	38,000	20
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	12	167,775	340	6	189,830	375	5	198,399	375
Non-Voc. Social Dev.	6	69,378	245	6	64,600	275	4	64,853	275
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	2	45,000	186
Advocacy	-	0	-	3	23,000	100	4	56,483	250
Standards/Needs Assess.	1	14,100	-	-	0	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	20	286,253	835	20	375,930	1,325	16	402,735	1,106

# WEST VIRGINIA

Mr. George Bennett, Director  
Developmental Disabilities Services  
Div. of Behavioral Health Services  
1800 Washington Street, East  
Charleston, WV 25305  
(304) 348-2276

Edward A. Dickerson  
Council Chairperson

Ms. Sally K. Richardson, Act. Dir.  
West Virginia Department of Health  
State Capitol  
Charleston, WV 25305  
(304) 348-2276

## FISCAL INFORMATION

FISCAL INFORMATION									
FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	360,077	46,881	-	-	76,910	236,286			
NF	305,197	-	-	-	-	305,197			
Total	665,274	46,881	-	-	76,910	541,483			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	443,529	34,112	78,976	-	99,293	231,148			
NF	896,227	-	-	-	-	896,227			
Total	1,339,756	34,112	78,976	-	99,293	1,127,375			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	500,341	59,949	65,435	25,000	19,682	183,980	66,595	22,044	57,656
NF	522,244	-	-	-	61,624	157,490	142,587	160,543	-
Total	1,022,585	59,949	65,435	25,000	81,306	341,470	209,182	182,587	57,656

## COUNCIL INFORMATION

Number of Council Members	25	Frequency of Council Meetings:	6 per year
State Agencies Represented	10		
Non-State Agencies Represented	2	Council Authority:	Executive Order
Primary Consumers	3		
Consumer Representatives	10	Number of Staff Members:	4

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	PT	75%
Planner	PT	40%
Evaluator	PT	70%
Secretary	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	1	16,893	250	8	183,980	1,012
Case Management	-	0	-	-	0	-	2	19,682	110
Alternative Living	10	213,196	228	10	207,148	426	3	66,595	42
Non-Voc. Social Dev.	2	48,000	3,100	-	0	-	2	22,044	350
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	-	0	-	2	50,699	2,000	2	57,656	4,780
Standards/Needs Assess.	1	52,000	-	1	55,701	-	-	0	-
Public Awareness	-	0	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	13	313,196	3,328	14	330,441	2,676	17	349,957	6,294



# WISCONSIN

Ms. Jayn Wittenmyer, Executive Dir.  
Council on Developmental Disabilities  
State of Wisconsin  
1 West Wilson Street, Rm. 490  
Madison, WI 53702  
(608) 266-7826

Dale Thompson  
Council Chairperson

Mr. Gerald Born, Director  
Bureau of Developmental Disabilities  
WI Dept. of Health & Social Services  
1 West Wilson Street, Rm. 540  
Madison, WI 53702  
(608) 266-3719

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	670,000	12,000	135,221	33,000	489,779	(Included elsewhere)			
NF	223,333	-	-	33,000	190,333	"	"		
Total	893,333	12,000	135,221	66,000	680,112	"	"		
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	721,747	261,455	-	17,000	243,006	200,286			
NF	222,429	-	-	17,000	205,429	-			
Total	944,176	261,455	-	34,000	448,435	200,286			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	907,080	470,786	-	33,000	-	-	287,418	40,876	75,000
NF	299,375	-	-	33,000	-	-	-	-	266,375
Total	1,206,455	470,786	-	66,000	-	-	287,418	40,876	341,375

## COUNCIL INFORMATION

Number of Council Members	24	Frequency of Council Meetings:	8 per year
State Agencies Represented	4	Council Authority:	State Statute
Non-State Agencies Represented	8	Number of Staff Members:	12
Primary Consumers	3		
Consumer Representatives	9		

## COUNCIL STAFF

Position	Status	% Time Working for Council
Executive Director	FT	
Program Resource Specialist	FT	
Evaluation Specialist	FT	
Educational Information Officer	FT	
Administrative Assistant (Budget Analyst)	FT	
Budget Analyst	FT	
Planner	FT	
2 Planning Assistants	FT	
Accountant	FT	
2 Secretaries	FT	

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	3	44,202	110	1	45,000	110	-	0	-
Case Management	1	80,000	400	-	0	-	-	0	-
Alternative Living	2	40,032	50	5	72,572	125	7	287,418	535
Non-Voc. Social Dev.	1	14,930	20	11	109,500	200	1	40,876	307
Employment/Voc. Dev.	3	101,312	460	2	45,720	225	1	75,000	100
Training	-	0	-	2	32,500	140	-	0	-
Advocacy	1	61,000	270	1	49,000	210	-	0	-
Standards/Needs Assess.	-	0	-	2	44,000	-	-	0	-
Public Awareness	4	138,303	-	2	45,000	-	-	0	-
Council Activities	1	10,000	-	-	0	-	-	0	-
Total	16	489,779	1,310	26	443,292	1,010	9	403,294	942

# WYOMING

Ms. Mary Harter, Staff Director  
State of Wyoming/Council on  
Developmental Disabilities  
Box 1205  
Cheyenne, WY 82001  
(307) 632-7105

Gary Hudson  
Council Chairperson

Mr. Steven E. Zimmerman, DD State  
Program Manager  
Division of Community Programs  
Halfway Building - 4th Floor  
Cheyenne, WY 82002  
(307) 777-7115

## FISCAL INFORMATION

FY '78	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	150,000	32,500	-	7,500	17,500	92,500			
NF	323,275	19,650	-	24,210	195,591	83,824			
Total	473,275	52,150	-	31,710	213,091	176,324			
FY '79	Total	Planning Council	Other	Admin.	Services	Deinstitutionalization			
F	252,033	50,000	-	7,500	149,533	45,000			
NF	55,000	-	-	7,500	32,500	15,000			
Total	307,033	50,000	-	15,000	182,033	60,000			
FY '80	Total	Planning Council	Other	Admin.	Case Mgt.	Child Devel.	Alt. Living	Non-Voc. Social	Other
F	252,492	50,000	-	12,500	-	118,935	71,057	-	-
NF	91,667	-	-	12,500	-	58,167	21,000	-	-
Total	344,159	50,000	-	25,000	-	177,102	92,057	-	-

## COUNCIL INFORMATION

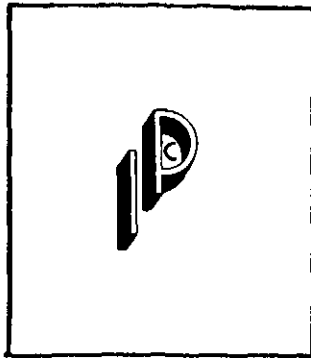
Number of Council Members	8	Frequency of Council Meetings:	Quarterly
State Agencies Represented	1	Council Authority:	State Statute
Non-State Agencies Represented	2		
Primary Consumers	1		
Consumer Representatives	4	Number of Staff Members:	3

## COUNCIL STAFF

<u>Position</u>	<u>Status</u>	<u>% Time Working for Council</u>
Staff Director	PT	50%
Secretary	FT	
Bookkeeper	PT	50%

## PROJECTS FUNDED (Federal formula funds only)

Project Category	FISCAL '78			FISCAL '79			FISCAL '80		
	No.	Amount	No. Ser.	No.	Amount	No. Ser.	No.	Amount	No. Ser.
Child Development	-	0	-	2	160,684	647	4	118,935	407
Case Management	-	0	-	-	0	-	-	0	-
Alternative Living	-	0	-	1	14,590	125	1	71,057	150
Non-Voc. Social Dev.	2	79,420	664	-	0	-	-	0	-
Employment/Voc. Dev.	-	0	-	-	0	-	-	0	-
Training	-	0	-	-	0	-	-	0	-
Advocacy	2	22,330	100	1	19,259	552	-	0	-
Standards/Needs Assess.	1	6,820	-	-	0	-	-	0	-
Public Awareness	1	1,430	-	-	0	-	-	0	-
Council Activities	-	0	-	-	0	-	-	0	-
Total	6	110,000	764	4	194,533	1,324	5	189,992	557



INSTITUTE FOR COMPREHENSIVE PLANNING

*Planning - Training - Evaluation*

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