1. STATE HOSPITAL RESIDENT/PATIENT POPULATION

Conclusion: A dramatic decrease in resident population from 16,355 in 1960 to 7,125 in 1970 to the current level of slightly more than 4,000.

- Reasons: 1. Introduction and use of the "miracle drug" medications in the 1960's that permitted Mentally Ill people to live fairly normal lives in the community; and
 - 2. The Welsch Decree in the 1970's and 80's reducing the Mentally Retarded population in the hospitals by moving many residents into the community.

This trend in resident/patient population reduction will continue due to: demographic influences, children no longer being admitted to state hospitals, Federal policy initiatives, the waiver and the continued use of medical technology which will permit greater numbers of people to reside in alternative settings.

FACT SHEET ANOKA STATE HOSPITAL 10-5-84

Anoka State Hospital was first occupied in 1902 and was the fourth state hospital in Minnesota. There are 22 main structures and 9 service structures on 243.5 acres of land in Anoka County. A peak population of 1500 was reached in 1954. Currently, Anoka State Hospital provides inpatient mental illness and chemical dependency treatment services to persons from the Metro Region.

I. TOTAL ANNUAL OPERATING COST

FI 1903 \$10,003,/4	FY	1983	\$10,663,	740
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II. EMPLOYEES as of 1984

Administrative and Support	165
Direct Care, Chemical Dependency	38
Direct Care, Mental Illness	177
TOTAL STAFF	380

III. NUMBER OF PATIENTS as of 7-31-84

Mentally ill or chemically dependent* 336

IV. LICENSED BED CAPACITY as Of 7-31-84

Mentally ill				
Chemically dependent	90			
TOTAL LICENSED BED CAPACITY	347			

PHYSICAL FACILITIES INFORMATION

Anoka has 22 main buildings, 7 of which contain licensed beds. Four of these buildings were constructed from 1914-1917. The total square footage of all 31 buildings is 454,455, and is the lowest number of square feet of all eight hospitals.

General physical condition of the buildings is fair, although repairs are needed throughout. Anoka has the largest percentage of buildings rated poor or fair-poor (47%).

Anoka also has the highest overall percentage of its square footage used as storage or vacant. Four buildings, (75,626 SF), have been vacated, delicensed and decertified.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

FACT SHEET BRAINERD STATE HOSPITAL 10-5-84

BrainerdState Hospital was first opened in 1958 making it the most recently constructed state hospital. In July, 1970, the Minnesota LearningCenter was established as a part of Brainerd State Hospital due to the closing of Owatonna State School. The Brainerd campus contains 14 main structures and 7 service structures on 198 acres of land in Crow Wing County. A peak population of 1290 was reached in 1967.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$17,176,433

II. EMPLOYEES as of 1984

Administrati	ve and Support	205
Direct Care,	Chemical Dependency	25
Direct Care,	Mental Illness	40
Direct Care,	Mental Retardation	417
	TOTAL STAFF	687

III. NUMBER OF PATIENTS AND RESIDENTS as of 7-31-84

Mentally	ill	or	chemically	dependent*	124
Mentally	reta	arde	d		261
	Γ	COTA	L RESIDENTS	S/PATIENTS	391

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally ill			
Chemically Dependent			
Mentally Retarded			
TOTAL LICENSED BED CAPACITY	472		

PHYSICAL FACILITIES INFORMATION

Brainerd State Hospital has 14 main structures. Eleven of these contain licensed beds. Total square feet of all 20 buildings is 698,178, which is medium-sized compared to the other hospitals.

The general physical condition of the buildings is rated good-excellent, with only one building rated poor-good. Brainerd has the highest percentage (47%) of its main buildings rated good-excellent or excellent.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

FACT SHEET CAMBRIDGE STATE HOSPITAL 10-5-84

Cambridge State Hospital was first occupied in 1925 and first served persons with epilepsy. The campus has 26 main structures and 22 small services structures on 245 acres of land in Isanti County. Peak population was reached in 1961, with a population of 2,008. Currently, the hospital serves people who are mentally retarded only.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$18,048,825

II. EMPLOYEES as of 1984

	Administrative and Support Direct Care, Mental Retardation TOTAL STAFF	239 558 797
III.	NUMBER OF RESIDENTS as of 7-31-84	
	Mentally Retarded	478
IV.	LICENSED BED CAPACITY as of 7-31-84	
	Mentally retarded	534

PHYSICAL FACILITIES INFORMATION

The campus has 26 main structures, the majority of which were constructed between 1925 and 1935. Twelve of the 26 main structures contain licensed beds. Over one half of the square footage is new construction since 1953. The total square footage for all 48 structures is 669,908, which makes Cambridge State Hospital medium-sized.

The general physical condition of the buildings is rated fair-good or good with 82% in fair, fair-good, or good condition; only one building is rated fair-poor.

FACT SHEET FERGUS FALLS STATE HOSPITAL 10-5-84

Fergus Falls State Hospital was first occupied in July of 1890 and is the third oldest state hospital remaining in Minnesota. In 1969, the hospital became a multi-purpose treatment facility, serving persons with chemical dependency problems, mental retardation and mental illness. Currently, there are 40 main structures and 14 service structures on 320.25 acres of land in Otter Tail County. Fergus Falls is the second largest state hospital in Minnesota.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$15,260,189

II. EMPLOYEES as of 1984

Administrative and Support	159
Direct Care, Chemical Dependency	87
Direct Care, Mental Illness	86
Direct Care, Mentally Retarded	290
TOTAL STAFF	622

III. NUMBER OP PATIENTS AND RESIDENTS as of 7-31-84

Mentally	retarded			retarded		230
Mentally	ill or	chemically	dependent*	222		
	TOTA	L RESIDENT	S/PATIENTS	452		

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally Retarded	248
Mentally Ill	115
Chemically Dependent	198
TOTAL LICENSED BED CAPACITY	561

PHYSICAL FACILITIES INFORMATION

Of the 40 main structures, the majority were constructed from 1890 to 1923 (24), 4 were constructed in the early 1930's and 12 buildings were constructed from 1950 to 1964. The hospital has a total of 867,010 square feet of space in main buildings and service structures, making it the second largest state hospital.

Eleven buildings currently contain licensed beds, eight of these (73%) were constructed 65 or more years ago. Fergus Falls has four large buildings in which entire floors are vacant or nearly vacant.

The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

PACT SHEET MOOSE LAKE STATE HOSPITAL 10-5-84

Moose Lake State Hospital was first occupied in May of 1938, making it the second most recent state hospital constructed. Moose Lake provides services for mentally, chemically dependent and mentally retarded people. The hospital campus contains 23 main structures and 7 service structures on 175 acres of land in Carlton County.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$12,260,187

II. EMPLOYEES as of 1984

Administrati	ve and Support	141
Direct Care,	Chemical Dependency	102
Direct Care,	Mental Illness	129
	TOTAL STAFF	512

III. NUMBER OF RESIDENTS AND PATIENTS as of 7-31-84

Mentally	ill	or	chemically	dependent*	339
Mentally	reta	arde	d		105
	ŗ	TOTA	L PATIENTS,	/RESIDENTS	444

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally ill	235	
Chemically dependent	267	
Mentally retarded		
TOTAL LICENSED BED CAPACITY	645	

PHYSICAL FACILITIES INFORMATION

Of the 23 main buildings, 13 were constructed in 1938 and the remaining 10 were constructed from 1949-1964. The general physical condition of the hospital is rated good, with no buildings in poor or fair-poor condition. Ten buildings contain licensed beds. Total square footage for all the buildings is 518,815.

Overall, Moose Lake State Hospital is in good physical condition and well maintained. In addition, Moose Lake has the lowest amount of square footage that is vacant, or used as storage space.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.

FACT SHEET ST. PETER STATE HOSPITAL 10-5-84

St. Peter State Hospital, built in 1866, was the first state hospital in Minnesota. Within the last twenty years, however, the hospital has undergone major renovation and replacement programs, transforming St. Peter form one of the oldest to one of the newest state hospitals. The security hospital at St. Peter was completed in 1982. It is the only complete security building on any of the hospital campuses. Thus, St. Peter is a multi-purpose facility serving persons with mental illness, mental retardation, chemical dependency, and court-determined security needs.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$13,845,891

II. EMPLOYEES as Of 1984

Administrative and Support Staff
163
Direct Care, Chemical Dependency 31
Direct Care, Mental Illness 311
Direct Care, Mental Retardation 208
TOTAL STAFF 713

III. NUMBER OF RESIDENTS AND PATIENTS as of 7-31-84

Mentally	ill	or	chemi	cally	depe	ndent*		216
Mentally	reta	arde	ed					171
Security								225
			TOTAL	RESID	ENTS/	'PATIEN	TS	612

IV. LICENSED BED CAPACITY as of 7-31-84

Mentally retarded	204			
Mentally ill	176			
Chemically dependent				
Security	236			
TOTAL LICENSED BED CAPACITY	674			

PHYSICAL FACILITIES INFORMATION

Thirty-five main structures, including the new security hospital are located on 743.6 acres of land of which 220 acres are leased out. The physical condition is generally excellent, except for a few older buildings and garages. The total square footage of all the buildings is 857,404.

Eight buildings are used directly as residential facilities, 6 of these were constructed between 1960-1979. Forty-eight percent of the buildings contain some storage, and overall square footage which is vacant or used as storage is 15+%.

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses,

FACT SHEET FARIBAULT STATE HOSPITAL 10-5-84

Faribault State Hospital was established in 1881 making it the second oldest state hospital remaining in Minnesota. Faribault is the largest state hospital with 52 main structures and 9 small service structures on 760 acres of land of which 593 acres are leased out. Faribault is located in Rice County. Currently, Faribault serves only persons with mental retardation. Fifty-six percent of its residents are from Hennepin County.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$26,138,824

II. EMPLOYEES as of 1984

Administrative and Support Direct Care, Mental Retardation TOTAL STAFF	242 851 1093
RESIDENTS as of 7-31-84	
Mentally retarded	690

IV. LICENSED BED CAPACITY

III.

Mentally Retarded	775
Nursing Home	35
Medical Hospital beds	35
TOTAL LICENSED BED CAPACITY	810

PHYSICAL FACILITIES INFORMATION

Faribault State Hospital has 52 main structures. Fifteen of these contain licensed beds. Half of the current buildings were constructed from 1900-1957 and the remaining half from 1947-1964. Total square footage for all 61 structures is 939,104 making Faribault the largest remaining hospital, both in number of buildings, and square footage.

The general physical condition of the older buildings is fair-good; the newer group is good-excellent. Overall, 53% are rated fair-good or good, 35% are rated poor or fair-poor, and 12% are rated good-excellent or excellent.

FACT SHEET WILLMAR STATE HOSPITAL 10-5-84

Willmar State Hospital received its first patient in 1912, becoming the sixth state hospital in Minnesota. Although first established for the care of people with alcohol problems, Willmar now serves 17 counties as a multi-purpose facility for persons with mental illness, chemical dependency, and mental retardation. In addition, Willmar contains an adolescent treatment unit for the treatment of emotionally disturbed adolescents between the ages of 12 and 17 throughout the state, the only state-supported public agency left for adolescent referrals. The hospital contains 39 main structures and 10 service structures on 158 acres of land.

I. TOTAL ANNUAL OPERATING COST

FY 1983 \$1	5,546,595
II. EMPLOYEES as of 1984	
Administrative and Support Direct Care, Chemical Dependency Direct Care, Mental Illness Direct Care, Mental Retardation TOTAL STAFF	191 49 222 181 643
III. NUMBER OF RESIDENTS AND PATIENTS as of	7-31-84
Mentally ill or chemically dependent* Mentally retarded TOTAL RESIDENTS/PATIENTS	404 154 558
IV. LICENSED BED CAPACITY as of 7-31-84	
Mentally ill Adolescent treatment Geriatric Rehab Chemically Dependent Mentally Retarded	207 66 76 118 170

PHYSICAL FACILITIES INFORMATION

The majority (25) of the main buildings were constructed from 1912-1933 and are in good physical condition. The remainder were constructed from 1948-1979 and are in good-excellent condition. Total square footage for all buildings is 562,151. Overall, the general physical condition of the hospital was rated good-excellent. Fifteen building contain licensed beds.

TOTAL LICENSED BED CAPACITY 637

*The resident/patient figures were reported as a combined figure and do not indicate a dual diagnosis, but two separate diagnoses.