

Department of Human Services Continuing Care Administration

Briefing for Legislature January 2001



Department of Human Services

Continuing Care Administration

○ Overall Mission

- Provide supports for disabled and older Minnesotans whose personal or family resources are inadequate to meet their basic needs.
- Provide information and resources to assist all disabled and older Minnesotans to be independent, retain or improve their quality of life, and contribute to the life of their community.



Department of Human Services **Continuing Care Administration**

FUNDING FOR ELDERLY AND PERSONS WITH DISABILITIES **FY2000**

Programs	State Dollars*	Total Dollars*
Waivers and related programs (EW, AC, PAS, DD, CADI, CAC, TBI)	\$244,277	\$537,276
MA basic care	393,977	787,954
MA home care	87,608	175,216
Grants (aging, chemical dependency, mental health, disability)	124,700	181,100
Group Residential Housing (GRH)	49,323	49,323
Institutional care (NFS, ICF/MRS, RTCs)	544,946	1,070,892
TOTAL	\$1,444,831	\$2,801,761

**Dollars shown in thousands (\$0,000s).*

Source: November 2000 Forecast, DHS

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○ Services for the Elderly*

- \$1.2 billion in state and federal funds.
- 200,000 persons age 60 and over served.
- Those served include many frail low-income elderly who need long-term care.
- Also served are elderly who need information and support to remain independent.

** Annual figures*



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- Services for the Elderly
 - Provided by community-based public and private non-profit agencies.
 - Partnerships with Governor-appointed Minnesota Board on Aging, counties, Area Agencies on Aging and SAIL projects to deliver these services.

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Major Programs for the Elderly*

Nursing facilities	26,653 persons
Elderly Waiver	6,940 persons
Alternative Care	7,662 persons
Pre-Admission Screening	59,549 screenings
Group Residential Housing	829 persons
Aging grants	160,000 persons**

**Source: November 2000 Forecast, DHS, average number of elderly persons per month.*

***Source: NAPIS Reporting System, Minnesota Board on Aging, 2000; unduplicated count.*



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○ Major Programs for the Elderly*	
○ MA Home Care	4,373 persons
○ MA Basic Care	47,697 persons
○ MN Senior Health Options	3,420 persons

Source: November 2000 Forecast, DHS; average number of persons served per month, except for MSHO figure which is annual unduplicated count and a subset of MA basic care figure.

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○ Services for Persons with Disabilities*

- \$1.6 billion in state and federal funds.
- 150,000 persons with disabilities served.
 - **Developmental disabilities.**
 - **Traumatic or acquired brain injury.**
 - **Chronic, disabling illnesses.**
 - **Physical disabilities.**
 - **Mental illness.**
 - **Chemical dependency.**
 - **HIV/AIDS.**

** Annual figures*



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○ Services for Persons with Disabilities

- Most of the services are community-based, operated by private or nonprofit providers under contract with the state and/or county.
- Partnerships with Governor-appointed State Mental Health Advisory Committee, Council on Developmental Disabilities Council, Council on Disabilities, and counties to deliver the services.

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○ Major Programs for Persons with Disabilities*

○ Medical Assistance (MA) Waivers**	8,086 persons
○ DD (MR/RC)	3,791
○ Disabled (CADI) persons	
○ Chronically ill (CAC)	118 persons
○ Traumatic brain-injured (TBI)	443 persons
○ MA home care/private duty nursing***	
○ Home health agencies persons	5,125
	5,543

* Includes disabled persons served of all ages eligible for these services.

○ **personal care/nursing**
** Source: November 2000 Forecast, DHS, annual number of unduplicated persons served.

persons
*** Source: November 2000 Forecast, DHS, average number of persons served per month.



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⊖ Major Programs for Persons with Disabilities*

⊖ Mental health grants	25,000 persons
⊖ Chemical dependency funds	50,376 persons**
⊖ State disability grants	4,080 persons
⊖ ICF/MR facilities	2,926 persons
⊖ Regional treatment centers	743 persons
⊖ Nursing facilities (< 65)	2,627 persons
⊖ MA basic care (<65)	71,494 persons
⊖ Group Residential Housing	8,908 persons

* Source: November 2000 Forecast, DHS; includes disabled persons of all ages eligible for the services, and average number of persons served per month unless otherwise noted.

** Annual number of unduplicated persons served.



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Core Policy Directions

1. Create a consumer-driven approach.
 - Empower through better information.
 - Expand consumer-directed care options.
2. Promote excellence in service delivery.
 - Integrate services and improve access.
 - Ensure high quality services.

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○Core Policy Directions (cont.)

3. Work in partnership with others.
 - Build capacity of communities to meet needs.
 - Make best use of both public and private resources.

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- Key Policy Issues in this Session
- Reshaping long-term care for the elderly by:
 - Building community capacity to meet needs of the elderly.
 - Providing incentives for voluntary closure of nursing homes where possible.
 - Empowering consumers through better information about services and quality.

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- Key Policy Issues in this Session (cont.)
- Improving community mental health services by:
 - Encouraging use of best practices to treat mental health.
 - Spurring development of and improve access to noninstitutional treatment options.
 - Strengthening community-based services for persons with mental health problems.



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○Key Policy Issues in this Session (cont.)

○Developing community options for younger disabled persons who remain in institutions

by:

○Creating greater flexibility in how funds are used, to support a move to the community.

○Covering additional services that help people return to or stay in the community.

○Improve access to information/services.



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DHS Expenditures to Serve Elderly Persons

FY 2000

Total = \$1.148 billion (includes federal and state dollars)



- Nursing Facilities
- Elderly Waiver
- Alternative Care
- Pre-Admission Screening
- Aging Grants
- MA Basic Care
- MA Home Care
- Group Residential Housing

Source: November 2000 Forecast, Department of Human Services

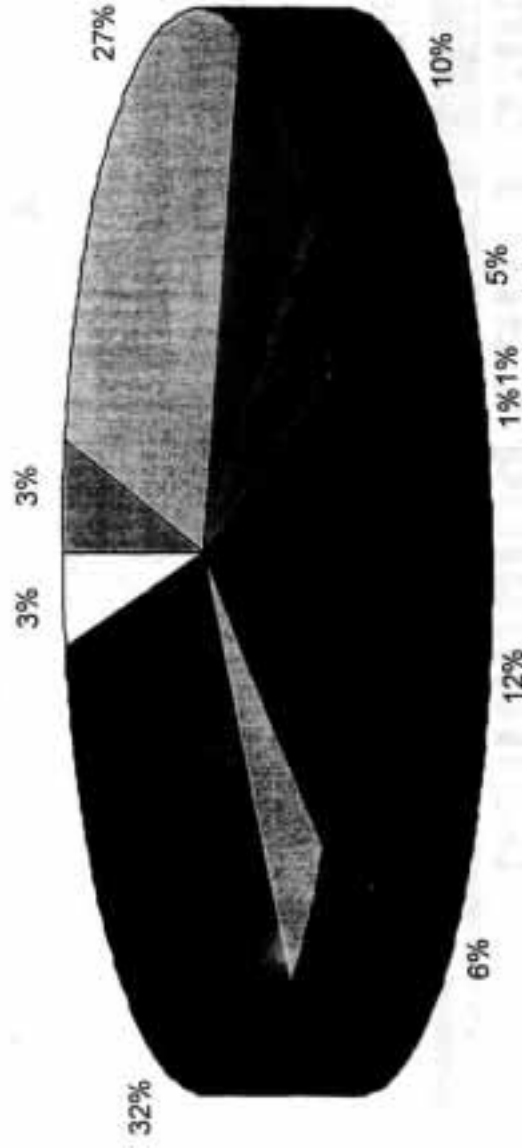


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DHS Expenditures to Serve Persons with Disabilities

FY 2000

Total = \$1.6 billion (in federal and state funds)



- mental health grants
- MA LTC waivers
- home care
- chemical dependency grants
- regional treatment centers
- state disability grants
- ICF/MR incl day habilitation
- nursing facility (<65)
- MA basic care (<65)
- Group Residential Housing



Source: November 2000 Forecast, Department of Human Services