

[AGENDA ITEM 5d]

THE “UNIVERSE” NUMBERS FOR MEASURABLE GOALS

The “universe” numbers are interpreted as the total number of individuals who may be subject to the agency efforts to achieve the measurable goal. It is intended to provide context for achieving the goal. The table below includes the Plan measurable goals where universe numbers would help to provide context for the goal. The table also includes the current information we have for the goals, the source of the information and any further information needed. Once this information is verified it will be incorporated into the Olmstead Plan amendments to be reviewed by the Subcabinet in March 2018.

GOAL	WHAT WE HAVE	SOURCE
PC 1	In State Fiscal Year 2014, there were 38,550 people served on the disability home and community-based services.	Plan page 37
TS 1A	Intermediate Care Facilities for Individuals with Developmental Disabilities <ul style="list-style-type: none"> • State Fiscal Year 2015 = 1,581 • State Fiscal Year 2016 = 1,516 	DHS reported in February 2017
TS 1B	Nursing Facilities under 65 <ul style="list-style-type: none"> • State Fiscal Year 2015 = 1,585 • State Fiscal Year 2016 = 1,522 	DHS reported in February 2017
TS 1C	In State Fiscal Year 2014, there were an estimated 38,079 people living in segregated settings..	Plan page 48
TS 4	In State Fiscal Year 2014, there were 38,550 people served on the disability home and community-based services.	
HS 1	In State Fiscal Year 2014, there were an estimated 38,079 people living in segregated settings..	Plan page 48
EM 1 VRS/SSB	In Federal Fiscal Year 2016: <ul style="list-style-type: none"> • Vocational Rehabilitation Services (VRS) provided services to 17,674 persons under Title I of the Rehabilitation Act, all of whom were individuals with a significant disability. • State Services for the Blind (SSB) provided vocational rehabilitation services to 1,027 persons who are blind, visually impaired, and DeafBlind. • Of the approximately 225,000 Minnesotans between the ages of 16 and 64 with two or more long-lasting disabilities, it is estimated that approximately 150,000 are eligible for VRS. 	Plan page 52
	<ul style="list-style-type: none"> • In the 2016-17 school year, the statewide mandate for services covered 42,465 students, 9th grade through age 21 with Individual Education Plans (IEPs). *Students on 504 plans are also included in this mandate but the exact number of students on 504 plans is not known because of limitations in available data. • According to the federal Department of Labor Wage and Hour Division, there are more than 15,400 adults currently working in subminimum wage employment in Minnesota. 	EM 5a5 report of January 2018
EM 2	In 2014, there were 50,157 people age 18-64 who received services from one of the following programs: Home and Community-Based Waiver Services, Mental Health Targeted Case Management, Adult Mental Health Rehabilitative Services, Assertive Community Treatment and Medical Assistance for Employed Persons with Disabilities (MA-EPD).	Plan page 53
ED 1	In 2013, there were 109,332 students with disabilities ages 6 - 21	Plan page 58

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GOAL	WHAT WE HAVE	SOURCE
ED 2	In 2014, there were 6,749 students with disabilities who graduated statewide	Plan page 58
TR 1A	In 2012, there were 11,052 curb ramps on MnDOT right of way	Plan page 67- Calculated
TR 1B	In 2009, there were 1,179 eligible state highway intersections	Plan page 68
TR 1C	In 2012, MnDOT maintained 620 miles of sidewalks	Plan page 68
PS 1/2/3	In State Fiscal Year 2014 there were 35,668 people receiving services in licensed disability services, e.g., home and community-based services	Plan page 79
PS 4/5	In school year 2015-2016, the number of reported students receiving special education services was 147,360 students.	Plan Page 80
CR 3	In State Fiscal Year 2014, there were 38,550 people served on the disability home and community-based services.	Plan page 37

Measurable Goals where information is still needed

GOAL	INFORMATION STILL NEEDED
PC 2	Number of individuals in the pool that the NCI sample is drawn from
TS 2 / 3	Average daily census/ Annual number served at <ul style="list-style-type: none"> • Anoka Metro Regional Treatment Center • Minnesota Security Hospital
EM 3	Total number of students with cognitive disabilities age 19 - 21
EM 4	Total number of certified peer support specialists
ED 3	Total number of students with IEPs in the 31 pilot schools
TR 2 – 4	What would the total ridership be if the 2025 goals were achieved
HC 1 / 2	Total number of children and adults with disabilities on Medicaid. For the adults, the breakdown of men and women.
CR 1/ 2	Number of children and adults receiving MA funded mental health services