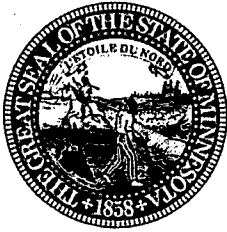


RECEIVED

JAN 28 2015

CLERK, U.S. DISTRICT COURT
ST. PAUL, MINNESOTA**Minnesota Olmstead Sub-Cabinet**

January 28, 2015

The Honorable Donovan W. Frank
United States District Court
724 Federal Building
316 North Robert Street
St. Paul, MN 55101

By Hand-Delivery

David Ferleger, Esq.
Court Monitor
Archways Professional Building
413 Johnson Street, Suite 203
Jenkintown, PA 19046

By Email

Re: Response to Court Monitor's December 31, 2014
Report to the Court: Olmstead Plan: Completion of Deliverables
Civil No.: 09-1775 (DWF/FLN)

Dear Judge Frank and Mr. Ferleger:

As the new chair of the Minnesota Olmstead Sub-Cabinet, I am pleased to inform you that Governor Dayton has issued a new Executive Order on Minnesota's Olmstead Plan. This Executive Order, a copy of which is attached, addresses the function, oversight, accountability, and responsibilities of both the Sub-Cabinet and the Olmstead Implementation Office (OIO) (Exhibit A).

In addition, I write this letter in response to the Court Monitor's December 31, 2014, "Report to the Court: Olmstead Plan: Completion of Deliverables." I want to assure you that the state is committed to honoring its obligation to improve the quality of life for people with disabilities by implementing an effective and comprehensive Olmstead Plan. This letter will demonstrate how the Sub-Cabinet will ensure that we accomplish Plan deliverables on time, and how the Sub-Cabinet will address the deficiencies noted in the Court Monitor's report. Additionally, this letter will summarize 2015 legislative funding and policy initiatives related to Olmstead and will highlight the Sub-Cabinet's accomplishments.

SCANNED

JAN 29 2015

U.S. DISTRICT COURT ST. PAUL

1. Accomplishing Plan Deliverables Through Structural Change.

We at the state acknowledge that the Sub-Cabinet and Olmstead Implementation Office (OIO) as initially conceived had not yet developed a sufficient accountability structure to ensure timely completion of Plan items. The Governor's Executive Order remedies this by establishing clear Sub-Cabinet authority over the OIO, and by directing the Sub-Cabinet to adopt procedures for a clear decision-making process. Our procedures will address methods for ensuring our full review of each Plan item for compliance with the Plan. The Executive Order also directs us to further define and clarify the role of the OIO.

Additionally, the new Executive Order sets forth the Sub-Cabinet's duties, something the first Executive Order did not. Among other things, the Order charges the Sub-Cabinet with responsibility to implement the Plan, measure its effect on quality of life, and create a framework for viewing state actions through an "Olmstead lens."

The Executive Order also moors the OIO to the Sub-Cabinet. The Order requires the OIO to carry out the responsibilities of the Sub-Cabinet, as directed by the Sub-Cabinet Chair, and directs the Sub-Cabinet to appoint an Executive Director of the OIO, who will report to the Chair of the Sub-Cabinet.

Moreover, in order to focus, inform, and expedite our decisions, the Sub-Cabinet will create an executive committee and will establish procedures requiring staff to fully describe the status, timeliness, and any deficiencies of each Plan element. The Sub-Cabinet will only approve elements that are fully complete, and will direct staff to take action on any deficiencies with a time and plan for completion. The Sub-Cabinet will publish minutes shortly after its meetings setting forth all actions taken and requirements for further action.

Finally, the Commissioner of Human Services will assign senior compliance staff to the Sub-Cabinet, who will report directly to the Chair. DHS compliance staff will monitor plan implementation, identify and track risks of non-compliance, analyze performance, and provide other compliance services to the Sub-Cabinet.

We believe that these changes in structure and practice will ensure substantial compliance with Plan deliverables as they come due.

2. Plan to Address Deficiencies Reported by the Court Monitor.

The Court Monitor reported on 19 deficiencies in completion of 26 Plan items falling due between July and October, 2014. It is important to note that for some of the items the Court Monitor found deficient, the state had in fact prepared the required reports or plans, but the Sub-Cabinet only accepted some reports pending edits and final approval.

Over the next two months, the Sub-Cabinet will consider all 19 items found to be deficient. We have attached a table listing the 19 items, the Court Monitor's comments, and whether the Sub-Cabinet will consider the item in February or March. (Exhibit B).

The Table shows that the Sub-Cabinet has its work cut out for it in the next two months. In order to ensure the accomplishment of this work, the Sub-Cabinet has scheduled an additional meeting

in March. Over these two meetings, several agencies will present a number of past-due reports for Sub-Cabinet approval. We view these upcoming sessions as an opportunity to demonstrate our focused and thoughtful attention to compliance with the Plan's requirements.

3. Summary of Agency and Policy Initiatives.

The Governor has directed us to look at existing programs and develop ways that they can be re-imagined to better address the needs of people with disabilities. In addition, agencies are seeking legislative funding for policy initiatives that will both directly and indirectly fund Olmstead Plan items and that support the spirit of Olmstead. We include with this letter a table summarizing these funding and policy initiatives in three categories: 1) Olmstead Package proposals (i.e., part of the Plan; 2) proposals outside the Olmstead Package that directly relate to Plan items; and, 3) additional proposals supporting the spirit of Olmstead. (Exhibit C).

4. Highlights of the Sub-Cabinet's Work.


We appreciate that the Court Monitor acknowledges those things we have accomplished. We intend to transform the lives of individuals with disabilities through the thoughtful implementation of the Olmstead Plan. Transformation depends on nothing less than a change in thinking, not just from government, but from private industry, society, and people with disabilities themselves. Innovation takes time—time often spent moving in fits and starts toward discovering what works and what does not.

From this perspective, we have made progress. Today, two years after the Governor's first Executive Order, we are at a turning point. We started with a governing structure that experience taught us needs strengthening, and we are making it stronger. We created an Olmstead Implementation Office which experience taught us needs more clarity of purpose, and we are steering it with the Sub-Cabinet at the helm. We have now approved five timely bi-monthly reports to the Court, each one a refinement in accuracy, completeness, and verifiability over the previous report. Most important, since the Court's September 18, 2014 Order, we are thinking differently about the nature of meaningful, measurable goals, and we are setting goals according to numbers of people helped, rather than processes accomplished.


The Olmstead Plan can only facilitate change if it is a living, breathing document, nimble enough to allow us to pivot course as we learn more from people with disabilities, respond to the Court's concerns, and experience what works and what does not. Innovation happens when mistakes and obstacles point the way forward. We have learned from our past experience to reach today's turning point and look forward to further progress.

We approach this next chapter confident that the structural changes we plan will improve performance and implementation and, and that our ability to learn from our experience will continue to teach us how to improve the lives of Minnesotans with disabilities.

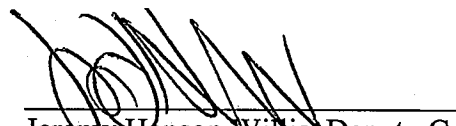
Sincerely,



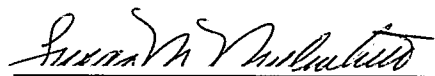
Mary Tingerthal, Sub-Cabinet Chair, Commissioner, Minnesota Housing Finance Agency



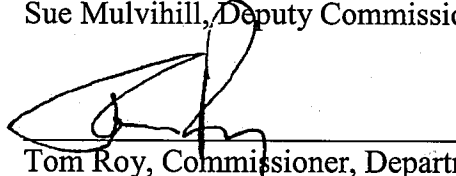
Lucinda Jesson, Commissioner, Department of Human Services



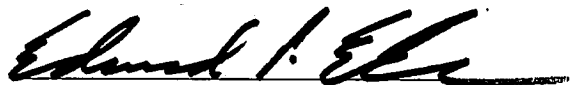
Jeremy Hanson Willis, Deputy Commissioner, Department of Employment and Economic Development



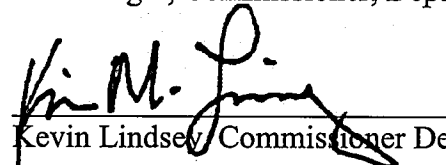
Sue Mulvihill, Deputy Commissioner, Department of Transportation



Tom Roy, Commissioner, Department of Corrections



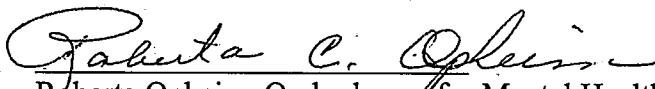
Ed Ehlinger, Commissioner, Department of Health




Kevin Lindsey, Commissioner Department of Human Rights



Dr. Brenda Cassellius, Commissioner Department of Education



Roberta Opheim, Ombudsman for Mental Health and Developmental Disabilities

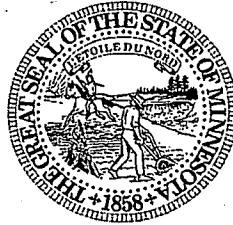


Colleen Wieck, Executive Director, Governor's Council on Developmental Disabilities

cc: Shamus O'Meara, O'Meara, Leer, Wagner, & Kohl, P.A.
Scott Ikeda, Assistant Attorney General
Roberta Opheim, Ombudsman for Mental Health and Developmental Disabilities
Colleen Wieck, Executive Director, Governor's Council on Developmental Disabilities
Darlene Zangara, Executive Director, Olmstead Implementation Office

STATE OF MINNESOTA

EXECUTIVE DEPARTMENT



MARK DAYTON
GOVERNOR

Executive Order 15-03

Supporting Freedom of Choice and Opportunity to Live, Work, and Participate in the Most Inclusive Setting for Individuals with Disabilities through the Implementation of Minnesota's Olmstead Plan; Rescinding Executive Order 13-01

I, Mark Dayton, Governor of the State of Minnesota, by virtue of the power invested in me by the Constitution and applicable statutes, do hereby issue this Executive Order:

Whereas, the State of Minnesota is committed to ensuring that inclusive, community-based services are available to individuals with disabilities of all ages;

Whereas, the State of Minnesota recognizes that such services advance the best interests of all Minnesotans by fostering independence, freedom of choice, productivity, and participation in community life of Minnesotans with disabilities;

Whereas, the unnecessary and unjustified segregation of individuals with disabilities through institutionalization is a form of disability-based discrimination prohibited by Title II of the American with Disabilities Act of 1990 (the ADA), 42 U.S.C. §§ 12101 *et seq.*, which requires that states and localities administer their programs, services, and activities, in the most integrated setting appropriate to meet the needs of individuals with disabilities;

Whereas, in *Olmstead v. L.C.*, 527 U.S. 581 (1999), the United States Supreme Court interpreted Title II of the ADA to require states to place individuals with disabilities in community settings, rather than institutions, whenever treatment professionals determine that such placement is appropriate, the affected persons do not oppose such placement, and the state can reasonably accommodate the placement, taking into account the resources available to the state and the needs of others with disabilities;

SCANNED

JAN 29 2015

U.S. DISTRICT COURT ST. PAUL

Whereas, barriers to affording opportunities within the most integrated setting to persons with disabilities still exist in Minnesota;

Whereas, the Olmstead Sub-Cabinet was created in Executive Order 13-01 to develop and implement a comprehensive Minnesota Olmstead Plan, which received provisional approval from the Court on January 9th, 2015;

Whereas, the Olmstead Implementation Office (OIO) was created as part of the Minnesota Olmstead Plan, to extend authority of the Sub-Cabinet to facilitate the implementation of the Plan, and is integral to the success of realizing the vision of *Olmstead*; and

Whereas, the work of the Olmstead Sub-Cabinet is ongoing, and further authority is needed by the Sub-Cabinet to effectively implement the Minnesota Olmstead Plan to ensure that all Minnesotans have the opportunity, both now and in the future, to live close to their families and friends, to live more independently, to engage in productive employment, and to participate in community life.

Now, Therefore, I hereby order that:

1. A Sub-Cabinet, appointed by the Governor, consisting of the Commissioner, or Commissioner's designees, of the following State agencies, shall implement Minnesota's Olmstead Plan:
 - a) Department of Human Services;
 - b) Minnesota Housing Finance Agency;
 - c) Department of Employment and Economic Development;
 - d) Department of Transportation;
 - e) Department of Corrections;
 - f) Department of Health;
 - g) Department of Human Rights; and
 - h) Department of Education.

The Governor shall designate one of the members of the Sub-Cabinet to serve as chair.

The Ombudsman for the State of Minnesota Office of the Ombudsman for Mental Health and Developmental Disabilities and the Executive Director of the Minnesota Governor's Council on Developmental Disabilities shall be *ex officio* members of the Sub-Cabinet.

The Sub-Cabinet shall allocate such resources as are reasonably necessary, including retention of expert consultant(s), and consult with other entities and State agencies, when appropriate, to carry out its work.

2. The duties of the Sub-Cabinet are:

- a. Provide oversight for and monitor the implementation and modification of the Olmstead Plan, and the impact of the Plan on the lives of people with disabilities.
- b. To provide ongoing recommendations for further modification of the Olmstead Plan.
- c. Ensure interagency coordination of the Olmstead Plan implementation and modification process.
- d. Convene periodic public meetings to engage the public regarding Olmstead Plan implementation and modification.
- e. Engage persons with disabilities and other interested parties in Olmstead Plan implementation and modification and develop tools to keep these individuals aware of the progress on the Plan.
- f. Develop a quality improvement plan that details methods the Sub-Cabinet must use to conduct ongoing quality of life measurement and needs assessments and implement quality improvement structures.
- g. Establish a process to review existing state policies, procedures, laws and funding, and any proposed legislation, to ensure compliance with the Olmstead Plan, and advise state agencies, the legislature, and the Governor's Office on the policy's effect on the plan.
- h. Establish a process to more efficiently and effectively respond to reports from the Court and the Court Monitor.
- i. Convene, as appropriate, workgroups consisting of consumers, families of consumers, advocacy organizations, service providers, and/or governmental entities of all levels that are both members, and non-members, of the Sub-Cabinet.

3. The Sub-Cabinet shall appoint an Executive Director of the Olmstead Implementation Office (OIO), who will report to the Chair of the Sub-Cabinet. The OIO shall carry out the responsibilities assigned to the Sub-Cabinet, as directed by the Chair of the Sub-Cabinet.
4. The Sub-Cabinet shall adopt procedures to execute its duties, establish a clear decision making process, and to further define and clarify the role of the OIO. The Chair is responsible for the drafting of these procedures, and will present them for review at the first Sub-Cabinet meeting of 2015 and approval at the second Sub-Cabinet meeting of 2015.

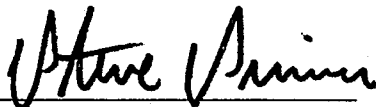
This Executive Order is effective fifteen days after publication in the State Register and filing with the Secretary of State, and shall remain in effect until rescinded by proper authority or until it expires in accordance with Minnesota Statutes, section 4.035, subdivision 3.

In Testimony Whereof, I have set my hand on this 28th day of January, 2015.



Mark Dayton
Governor

Filed According to Law:



Steve Simon
Secretary of State

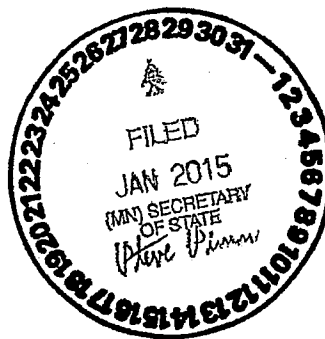


Exhibit B – Response to 12-31-14 Court Monitor Report

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
2	SS	3C	Create an inventory and analysis of policies and best practices across state agencies related to positive practices and use of restraint, seclusion or other practices which may cause physical, emotional, or psychological pain or distress	Page 3- After an initial long delay in initiating action, a non-final plan was created by September-October 2014. The final report will not be submitted for approval until February 2015, 7 months after the deadline.	February Subcabinet meeting agenda item (SS3C, SS3D, and SS3E are included in the same report)
3	SS	3D	Report outlining recommendations for a statewide plan to increase positive practices and eliminate use of restraint or seclusion	Page 5- After an initial long delay in initiating action, a non-final plan was created by September-October 2014. The final report will not be submitted for approval until February 2015, 7 months after the deadline.	
4	SS	3E	Statewide, develop a common definition of incidents (including emergency use of manual restraint), create common data collection and incident reporting process.	Page 7- After an initial long delay in initiating action, a non-final plan was created by September-October 2014. The final report will not be submitted for approval until February 2015, 6 months after the deadline.	
5	SS	3I	Develop and implement a coordinated triage and "hand-off" process across mental health services and home and community-based long-term supports and services	Page 9- Even after the fifth status update, work is still being done on this report. It will not be submitted for approval until February 2015, 7 months after the deadline.	March Subcabinet meeting agenda item
6	QA	3E	Report on the staffing, funding and responsibilities of the Olmstead Implementation Office and on oversight and monitoring structures	Page 11- The OIO structure and timeline are crucial to implementation of the Olmstead Plan. That this report is not to be submitted to the subcabinet until February 2015 is very problematic. The Update reports do not explain the reasons for this lengthy delay in finalizing the office which is responsible for overseeing the entire Plan.	February Subcabinet meeting agenda item

1/27/2015

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
7	EM	3A	Offer enhanced training on person-centered planning to ensure Employment First and employment planning strategies are incorporated	Page 13- Training was to have been offered August 31, 2014 but is not "expected" to happen until March 31, 2015, 9 months later. That training is described as incomplete, expected to be offered by only "several" counties.	March Subcabinet meeting agenda item
8	TR	3A	Complete MnDOT ADA Transition Plan, including Olmstead principles	Page 15- The State's Update 4 states that "pending approval, the plan will be finalized." There is no new information in Update No. 5. There is no indication that the approval and finalization have occurred. Therefore, this item is rated "not completed." This item has an 8/31/14 deadline.	February Subcabinet meeting agenda item
10	QA	4A	Adopt an overall Olmstead Quality Improvement Plan	Page 19- This is a fundamental requirement. It is an element of accountability and a means for the Olmstead Implementation Office, for the State, to have measures of progress. Months after the deadline, there is no plan in place to complete the item. There is no projection of when it will be completed. That a "proposal for completing" this requirement will be presented is not a satisfactory situation. This situation is a cause of deep concern.	March Subcabinet meeting agenda item
15	EM	3C	Provide training and technical assistance to federal contractors on federal employment goal for people with disabilities	Page 29- The requirement is that specified training and technical assistance will be "provided." The status reports state that training materials and curriculum are prepared. It does not state that any training or technical assistance has been provided to anyone. It speaks in the future tense about delivering, and only on "request" by an employer who appears at certain general events. This passive approach equates to failure to fulfill this requirement. Although there is preparation, nothing has been provided.	February Subcabinet meeting agenda item

1/27/2015

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
16	EM	3D	Establish plan to provide cross-agency training on motivational interviewing.	Page 31- Status Update No.5 itself states that motivational interview training will not occur until beginning June 30, 2015. The requirement is that there be a "plan" for this training. The Status Updates do not describe or include a plan, nor do they state that the subcabinet has approved such a plan. The absence of a documented plan, together with the vague implementation 2015 time range, merits a "not completed" rating.	March Subcabinet meeting agenda item
17	HS	1A	Complete data gathering & analysis on demographic data (related to housing) on people with disabilities who use public funding	Page 33- Early planning and attention to the requirement, resulted in a report submitted to the subcabinet during the deadline time range. However the subcabinet will not be asked to approve the report until its February 2015 meeting. This is a very important report on movement of individuals to integrated settings. Therefore, while it is positive that the subcabinet approved "baselines and measurable goals" November 3, 2014, the Monitor observes that those goals are not at this point approved by the Court and, more importantly in this context, the contemplated report is not approved by the subcabinet. Therefore, a "not completed" rating is given.	February Subcabinet meeting agenda item (HS1A and SS2G are included in the same report)
21	SS	2G	Identify a list of other segregated settings; establish baselines, targets, and timelines for moving individuals who can be supported in more integrated settings.	Page 41- This topic addresses need for integrated settings, among other things. While the subcabinet approved baselines and measurable goals on November 3, 2014, these are pending before the Court. The subcabinet has not yet approved the report which it received; that approval will not be before the February 2015 meeting. Because there is no approved report, this item is rated "not completed."	

1/27/2015

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
18	HS	4B	Develop a plan to inform and educate people with disabilities, case workers, providers and advocates about Housinglink	Page 35- Meetings do not constitute a plan by themselves. HS 4A and 4B are not the same activity. HS 4A (which was completed) is listening to improve Housinglink's resources and 4B requires a plan to educate people about Housinglink. The last Update indicates that the same sessions were used to satisfy both action items but 4B has a larger mission. The requirement is a "plan." Submission of information on listening sessions, a survey copy, and recommendations does not constitute submission and approval of a plan.	February Subcabinet meeting agenda item
19	TR	1A	Establish a baseline of services and transit spending across public programs	Page 37- A baseline with information on both funding and services is required. The State's updates indicate that funding may be been attended to, but not services. The involvement of the Metropolitan Council (named in the requirement) drops out of activities reported. In any event, no final draft has been submitted and none is expected until the February 2015 Update report. There is no indication that this draft (which is not attached to the most recent Update) is ready.	February Subcabinet meeting agenda item
20	TR	1B	Review administrative practices and implement necessary changes to encourage broad cross state agency coordination in transportation, including non-emergency protected transportation.	Page 39- More than four months to "determine each agency's scope and responsibility and identify resources necessary for completion" seems unnecessary. In any event, no document will be submitted until the February Update; the draft is not attached to the most recent update. This item is "not complete."	March Subcabinet meeting agenda item

1/27/2015

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
22	SS	4B	Report and recommendations on how to improve processes related to the home and community-based supports and services waiting list.	Page 43- That the Court has addressed waiting list issues a number of times highlights the importance of this requirement. Status Update No. 5 states that the report was accepted but is not yet approved by the subcabinet. Exhibit 5-12 (the report) is problematic. It outlines several actions to be completed from December 2014 through 2017. None of the actions is shown to directly affect waiting list pace. The report does not persuasively "describe how adopting these practices will result in the wait list moving at a reasonable pace," as is explicitly required. The report does not account for many variables affecting the waitlist and it appears to be based on speculation that a new need categorization system will, of itself, reduce the waiting list.	March Subcabinet meeting agenda item
23	SS	4D	Analyze the need for assertive community treatment team for individuals with disabilities who are transitioning from prison to community; establish measurable goals for actual services to benefit individuals	Page 45- No model of service or needs analysis is provided. The Status Update No. 4 states that a model will be "finalized" but no finalized document is provided in the 5 th Update. The referenced Exhibit 5-2 states a baseline of zero, and provides no measurable goals; the exhibit promises more information in June 2015. (Doc. 371 at p. 60 of docketed document). This item is "not completed."	February Subcabinet meeting agenda item
24	HC	2D	Identify data needed to measure health outcomes; establish data sharing agreements	Page 47- The State has determined that "no data sharing agreements will be needed to complete the analysis," as stated in Status Update No. 5. However there is no indication that the analysis is completed or when it will be completed. What Status Update No. 4 calls an "analysis plan" is needed but none is provided. Therefore, this item is rated "not completed."	February Subcabinet meeting agenda item

1/27/2015

#	Topic	Action	Brief Description	Court Monitor Comment	Action Needed
25	HC	21	Complete a system analysis and develop a plan to address barriers in healthcare transitions from youth to adult	Page 49- What is described as a "report" in the Status Report No. 5 (Exhibit 5-13, at pp. 167ff of Doc. 371) is titled "Olmstead Benchmark Report," authored by Barb Lundeen. There is no indication that this document was submitted to or approved by the subcabinet. The Olmstead Plan requirement for this item is a "plan" developed after a "system analysis" which describes barriers. Ms. Lundeen's document lists a number of group meetings held, and discusses several "gaps." Strategies are listed but with no dates, persons responsible, implementation mechanisms, or other elements of a "plan." This Benchmark Report, which does not self-identify as a "plan," does not demonstrate completion of the requirement.	March Subcabinet meeting agenda item

1/27/2015

Exhibit C

**Summary of 2015 Legislative Funding and Policy Initiatives
Related to Olmstead**

The attached spreadsheet provides of list of specific budget change items in Governor Dayton's budget proposal released on January 27, 2015 that are either directly related to Olmstead Plan Action Items or that represent changes being made that are in the spirit of Olmstead. These proposals are subject to legislative action, and final appropriations and policy changes will be known in June, 2015 following the conclusion of the current legislative session.

It is important to note that while these state budget change items represent crucially important pieces of the state's plan to address the implementation of the Olmstead Plan, they should be viewed in the context of additional program and policy changes that are being explored by the state agencies to accomplish the overall goals of the Plan.

Exhibit C**Olmstead Package - 1.27.2015**

Dollars in Thousands (\$000's)

Agency	Proposal	FY 2016-17	FY 2018-19	Fund
Administration	Governor's Council on Developmental Disabilities	\$ 288	\$ 288	GF
OMHDD	Ombudsman for Mental Health and Developmental Disabilities	\$ 365	\$ 370	GF
DHS	Housing and Supportive Services for People with Disabilities	\$ 3,144	\$ 21,843	GF
DEED	Office of Olmstead Implementation	\$ 850	\$ 788	GF
MHFA	Bridges	\$ 2,500	\$ 2,500	GF
DEED	Extended Employment (Rate Increase)	\$ 500	\$ 500	WDF
DEED	Employment Services for People with Mental Illness (Grants)	\$ 2,000	\$ 2,000	GF
	Subtotal	\$ 9,647	\$ 28,289	

Proposals Outside the "Olmstead Package" that Directly Relate to Olmstead Plan Action Items

Agency	Proposal	FY 2016-17	FY 2018-19	Fund
MDE	Positive Behavioral Interventions and Supports - Relates to Education action item 2A.1	\$ 4,600	\$ 4,600	GF
DOC	Offender Health Care - allows for the implementation of an electronic health record system which relates to Services & Supports action item 2J.	\$ 2,400	\$ 2,400	GF
DHS	Transitions Initiatives Flexibility - Relates to Supports & Services action item #2D, F.	\$ -	\$ -	n/a
DHS	Improvement and Expansion of Mental Health Crisis Services - Relates to Education item #1C and Services & Supports Item #3K,L	\$ 4,655	\$ 6,684	GF/HCAF
DHS	Assertive Community Treatment (ACT) Quality Improvement and Expansion - Relates to Services & Supports action Item #4E	\$ 1,322	\$ 1,510	GF
	Subtotal	\$ 12,977	\$ 15,194	

Additional Proposals that Support the Spirit of Olmstead

Agency	Proposal	FY 2016-17	FY 2018-19	Fund
DHS	Housing with Supports - expands housing options for Adults w/ MI	\$ 4,654	\$ 6,146	GF/HCAF
DHS	Jensen Settlement Administrative Costs - improves access to community based living options, modernizes rules governing the use of adversive proceedings, provides training on person-centered care.	\$ 3,944	\$ 3,910	GF
DHS	Close Child & Adolescent Behavioral Health Services - closes a small state run psychiatric facility coordinated with development of community-based treatment options. (see PRTF below)	\$ 1,309	\$ (2,282)	GF
DHS	Psychiatric Residential Treatment Facility - adds a benefit to the Medical Assistance program to cover an intensive treatment service currently not available in Minnesota. Also provides for financing to cover the cost of youth who need longer treatment stays in community hospitals.	\$ 6,616	\$ 23,686	GF
DHS	Increased Capacity for Individuals with Complex Conditions - allows individuals with MI to be discharged more quickly from AMRTC, allows more options for care closer to home.	\$ 2,586	\$ 18,230	GF
	Subtotal	\$ 19,109	\$ 49,690	
	Total	\$ 41,733	\$ 93,173	

Minnesota Housing Finance Agency
400 Sibley Street, Suite 300
St. Paul, MN 55101-1998

RECEIVED

JAN 29 2015

CLERK, U.S. DISTRICT COURT
ST. PAUL, MINNESOTA

X-RAYED
BY USMS

Hand Delivered
Clerk of the Court
United States District Court
724 Federal Building
316 North Robert Street
St. Paul, MN 55101

SCANNED

JAN 29 2015

U.S. DISTRICT COURT ST. PAUL

