HISTORICAL EXPENDITURES: GENERAL FUND AND ALL FUNDS

Actual & Estimated Expenditures & Transfers

June 2016 End of Session

($ in Thousands)

	GENERAL FUND						ALL FUNDS					
			Fiscal Year to Fiscal Year		Biennium to Biennium				Fiscal Year to Fiscal Year		Biennium to Biennium	
Fiscal Year	Fiscal Year Total	Biennial Total	$ Change	% Change	$ Change	% Change	Fiscal Year Total	Biennial Total	$ Change	% Change	$ Change	% Change
1960	250,612		9,472	3.9%			509,153		-33,324	-6.1%		
1961	278,041	528,653	27,429	10.9%	68,574	14.9%	539,839	1,048,992	30,686	6.0%	-2,638	-0.3%
1962	300,221		22,180	8.0%			578,941		39,102	7.2%		
1963	338,401	638,623	38,180	12.7%	109,970	20.8%	639,070	1,218,011	60,129	10.4%	169,019	16.1%
1964	374,126		35,725	10.6%			749,443		110,373	17.3%		
1965	396,294	770,420	22,168	5.9%	131,797	20.6%	782,761	1,532,204	33,318	4.4%	314,193	25.8%
1966	464,810		68,517	17.3%			886,908		104,147	13.3%		
1967	494,748	959,558	29,938	6.4%	189,138	24.6%	968,106	1,855,014	81,198	9.2%	322,810	21.1%
1968	684,088		189,341	38.3%			1,278,395		310,289	32.1%		
1969	719,420	1,403,508	35,331	5.2%	443,950	46.3%	1,319,543	2,597,938	41,148	3.2%	742,924	40.0%
1970	980,720		261,300	36.3%			1,640,752		321,209	24.3%		
1971	1,068,051	2,048,771	87,331	8.9%	645,263	46.0%	1,824,284	3,465,036	183,532	11.2%	867,098	33.4%
1972	1,330,724		262,672	24.6%			2,168,390		344,106	18.9%		
1973	1,509,403	2,840,127	178,680	13.4%	791,355	38.6%	2,452,688	4,621,078	284,298	13.1%	1,156,042	33.4%
1974	1,663,739		154,336	10.2%			2,708,479		255,791	10.4%		
1975	1,867,715	3,531,454	203,976	12.3%	691,327	24.3%	2,998,477	5,706,956	289,998	10.7%	1,085,878	23.5%
1976	2,249,186		381,471	20.4%			3,542,829		544,352	18.2%		
1977	2,673,696	4,922,882	424,510	18.9%	1,391,428	39.4%	4,066,075	7,608,904	523,246	14.8%	1,901,948	33.3%
1978	2,966,946		293,251	11.0%			4,502,157		436,082	10.7%		
1979	3,235,942	6,202,888	268,995	9.1%	1,280,006	26.0%	4,566,521	9,068,678	64,364	1.4%	1,459,774	19.2%
1980	3,550,678		314,737	9.7%			5,092,660		526,139	11.5%		
1981	3,615,402	7,166,080	64,723	1.8%	963,192	15.5%	5,321,601	10,414,261	228,941	4.5%	1,345,583	14.8%
1982	4,508,716		893,315	24.7%			6,169,927		848,326	15.9%		
1983	3,727,672	8,236,388	-781,044	-17.3%	1,070,308	14.9%	5,558,266	11,728,193	-611,661	-9.9%	1,313,932	12.6%
1984	4,762,395		1,034,723	27.8%			7,182,788		1,624,522	29.2%		
1985	5,045,419	9,807,814	283,024	5.9%	1,571,426	19.1%	7,587,042	14,769,830	404,254	5.6%	3,041,637	25.9%
1986	4,971,802		-73,617	-1.5%			7,680,372		93,330	1.2%		
1987	5,317,938	10,289,740	346,136	7.0%	481,927	4.9%	8,174,456	15,854,828	494,084	6.4%	1,084,998	7.3%
1988	5,547,108		229,170	4.3%			8,716,032		541,576	6.6%		
1989	5,976,905	11,524,013	429,797	7.7%	1,234,273	12.0%	9,111,701	17,827,733	395,669	4.5%	1,972,905	12.4%
1990	6,692,148		715,243	12.0%			10,049,734		938,033	10.3%		
1991	6,943,226	13,635,374	251,078	3.8%	2,111,361	18.3%	10,572,985	20,622,719	523,251	5.2%	2,794,986	15.7%
1992	7,170,862		227,636	3.3%			11,105,690		532,705	5.0%		
1993	7,325,972	14,496,834	155,110	2.2%	861,460	6.3%	11,573,140	22,678,830	467,450	4.2%	2,056,111	10.0%
1994	8,136,482		810,510	11.1%			12,736,690		1,163,550	10.1%		
1995	8,603,280	16,739,762	466,798	5.7%	2,242,928	15.5%	13,489,714	26,226,404	753,024	5.9%	3,547,574	15.6%
1996	9,078,190		474,910	5.5%			13,982,381		492,667	3.7%		
1997	9,550,908	18,629,098	472,718	5.2%	1,889,336	11.3%	14,854,354	28,836,735	871,973	6.2%	2,610,331	10.0%

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Fiscal Year	Fiscal Year Total	Biennial Total	$ Change	% Change	$ Change	% Change	Fiscal Year Total	Biennial Total	$ Change	% Change	$ Change	% Change
1998	10,212,246		661,338	6.9%			15,738,264		883,910	6.0%		
1999	10,980,862	21,193,108	768,616	7.5%	2,564,010	13.8%	16,994,119	32,732,383	1,255,855	8.0%	3,895,648	13.5%
2000	11,476,286		495,424	4.5%			17,599,570		605,451	3.6%		
2001	12,702,745	24,179,031	1,226,459	10.7%	2,985,923	14.1%	19,398,428	36,997,998	1,798,858	10.2%	4,265,615	13.0%
2002	12,753,956		51,211	0.4%			20,109,971		711,543	3.7%		
2003	13,894,158	26,648,114	1,140,202	8.9%	2,469,083	10.2%	22,572,127	42,682,098	2,462,156	12.2%	5,684,100	15.4%
2004	13,599,759		-294,399	-2.1%			22,527,928		-44,199	-0.2%		
2005	14,528,646	28,128,405	928,887	6.8%	1,480,291	5.6%	23,289,310	45,817,238	761,382	3.4%	3,135,140	7.3%
2006	15,542,300		1,013,654	7.0%			24,452,256		1,162,946	5.0%		
2007	15,947,242	31,489,542	404,942	2.6%	3,361,137	11.9%	25,211,523	49,663,779	759,267	3.1%	3,846,541	8.4%
2008	17,005,008		1,057,766	6.6%			26,852,905		1,641,382	6.5%		
2009	16,861,397	33,866,405	-143,611	-0.8%	2,376,863	7.5%	28,292,334	55,145,239	1,439,429	5.4%	5,481,460	11.0%
2010	14,626,956		-2,234,441	-13.3%			28,402,892		110,558	0.4%		
2011	15,334,735	29,961,691	707,779	4.8%	-3,904,714	-11.5%	30,001,587	58,404,479	1,598,695	5.6%	3,259,240	5.9%
2012	16,579,855		1,245,120	8.1%			29,522,902		-478,685	-1.6%		
2013	18,739,476	35,319,331	2,159,621	13.0%	5,357,640	17.9%	32,167,585	61,690,487	2,644,683	9.0%	3,286,008	5.6%
2014	19,348,307		608,831	3.2%			33,623,286		1,455,701	4.5%		
2015	20,292,843	39,641,150	944,536	4.9%	4,321,819	12.2%	35,856,273	69,479,559	2,232,987	6.6%	7,789,072	12.6%
2016 June 2016 EOS	20,404,808		111,965	0.6%			38,112,994		2,256,721	6.3%		
2017 June 2016 EOS	21,357,854	41,762,662	953,046	4.7%	2,121,512	5.4%	38,933,171	77,046,165	820,177	2.2%	7,566,606	10.9%
2018 June 2016 EOS	22,152,981		795,127	3.7%			39,718,419		785,248	2.0%		
2019 June 2016 EOS	22,600,627	44,753,608	447,646	2.0%	2,990,946	7.2%	40,632,320	80,350,739	913,901	2.3%	3,304,574	4.3%

Source: Budgetary Fund Statements

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