

December 1, 2014

The Honorable Richard Cohen, Chair  
Senate Finance Committee  
301 Capitol Building  
St. Paul, Minnesota 55155

The Honorable Lyndon Carlson, Sr., Chair  
House Ways and Means Committee  
479 State Office Building  
St. Paul, Minnesota 55155

Dear Senator Cohen and Representative Carlson:

I am pleased to transmit the budget related information required in M.S. § 16A.10. The following information is now available electronically at <http://mn.gov/mmb/budget/currentbud/16-17biennium/>

- Agency background materials providing narrative information, including performance measures.
- Reports containing data on current law appropriations and expenditures projections for the FY16-17 biennium. Data on funds other than the general fund is preliminary and will be finalized in the coming weeks with the Consolidated Fund Statement.
- A report of agency budget requests for constitutional officers, the University of Minnesota, Minnesota State Colleges and Universities, and the judicial branch.
- Additional biennial budget reports required for certain non-executive branch entities.

We have worked closely with state agency staff over the past several months to ensure the budget related information is useful and helpful in the budget decision-making process; we hope you find these materials informative and easily accessible.

In addition to the information above, legislative fiscal staff will be granted expanded access to the Budget Planning and Analysis System (BPAS) on December 5<sup>th</sup> to review all base budget fiscal data for FY12-19, including access to run reports from the system.

As always, MMB executive budget officers and state agency staff are available to answer any questions concerning 2016-17 biennial budget information.

Sincerely,



Margaret Kelly  
State Budget Director

cc: Senator Michelle Fischbach  
Representative Mary Liz Holberg  
Eric Nauman, Senate Fiscal  
Bill Marx, House Fiscal