Table of Contents

2014-15 Governors Budget - Peace Officers Board

Agency Profile - Peace Officers Board	1
Current, Base and Governor's Recommended Expenditures	3
Sources and Uses	4
All Funds FTE by Program	5
Revenues Summary	6

http://www.post.state.mn.us

Mission:

The mission of the POST Board is to regulate and enhance the profession of law enforcement in MN through the selection, education and licensing standards of peace officers.

Statewide Outcome(s):

Peace Officers Standards and Training, Board of supports the following statewide outcome(s).

Minnesotans have the education and skills needed to achieve their goals.

People in Minnesota are safe.

Efficient and accountable government services.

Context:

The POST Board:

- licenses and regulates over 10,400 peace officers and 250 part-time peace officers who are employed by MN's 452 state, county and local law enforcement agencies,
- certifies 25 two-year, four-year, public and private colleges and universities in Minnesota that provide the "Professional Peace Officer Education" degree program, and
- implements policies and procedures enacted by the legislature.

POST Board customers and stakeholders include:

- police chiefs, sheriffs, line officers,
- college students, faculty and administrators,
- legislators and the Governor's Office
- · the courts,
- local elected officials,
- other state agencies,
- special interest groups, individual citizens and the media.

The POST Board is funded through a special revenue account from a surcharge on certain criminal and traffic convictions.

Strategies:

The POST Board's mission is implemented through the following functions and measures that incorporate the prescribed "Statewide Outcomes":

People in Minnesota are safe:

- administer license exams (peace officer, part-time peace officer, interstate reciprocity and military reciprocity),
- license peace officers and part-time peace officers,
- renew and restore peace officer and part-time peace officer licenses,
- · monitor compliance with standards of conduct
- monitor compliance with in-service continuing education requirements,
- conduct annual on-site compliance reviews at ten percent of the state's 452 law enforcement agencies,
- monitor allegations of misconduct and impartial policing complaints,

Minnesotans have the education and skills needed to achieve their goals:

• establish and maintain pre-service education curricula,

• manage a training reimbursement fund for law enforcement agencies,

Efficient and accountable government services:

- examine technology alternatives to increase efficiency in administering exams and overall data collection, processing and storage,
- · manage the in-house e-licensing system,
- perform other duties and services as mandated by the legislature.

Results:

The POST Board and staff members pose this question internally on a regular basis as a matter of personal and professional self-reflection. Over the years POST used surveys, open-mic sessions at conferences, face-to-face meetings and responses received from legislative hearings to measure achievements. In the final analysis POST concluded the most accurate assessment of POST's performance was based on phone calls and emails received from stakeholders.

While Board and staff members are comfortable and competent in the role of the State's regulatory agency for law enforcement, since 1998 POST has emphasized the parallel role of a resource to law enforcement officers, police chiefs, sheriffs and state agency directors.

Performance Measures	Previous	Current	Trend
Awarded new peace officer licenses.	766	751	stable
Administered peace officer exams.	1,677	1,685	stable
Processed allegations of misconduct and impartial policing			
complaints	302	291	stable
Conducted on-site law enforcement agency compliance reviews	59	134	improving

Performance Measures Notes:

Peace Officer Standards and Training, Board o Current, Base and Governor's Recommended Expenditures (Dollars in Thousands, Biennial Totals)

	General Funds	Other State Funds	Federal Funds	All Funds
Current Biennium Expenditures (FY 2012-13)		\$8,241		\$8,241
Current Law Expenditures (FY 2014-15)		\$8,240		\$8,240
Governor's Recommended Expenditures (FY2014-15)		\$8,240		\$8,240
\$ Change from FY 2014-15 Current Law to Governor's Rec		\$0		\$0
% Change from FY 2014-15 Current Law to Governor's Rec		0%		0%

Peace Officer Standards and Training, Board o Sources and Uses

(Dollars in Thousands)

Biennium FY14-FY15				
DALANOE FORWARD IN	General Funds		reuciai ruilus	Total Funds
BALANCE FORWARD IN		\$265		\$265
REVENUE		\$4		\$4
TRANSFERS IN		\$18,494		\$18,494
SOURCES OF FUNDS	\$0	\$18,763		\$18,763
BALANCE FORWARD OUT		\$267		\$267
TRANSFERS OUT		\$10,254		\$10,254
EXPENDITURES		\$8,240		\$8,240
PAYROLL EXPENSE		\$1,668		\$1,668
OPERATING EXPENSES		\$604		\$604
GRANTS, AIDS AND SUBSIDIES		\$5,968		\$5,968
USES OF FUNDS		\$18,761		\$18,761

Peace Officer Standards and Training, Board o All Funds FTE by Program

	Current	Forecast Base	Governor's Recommendation
Program	FY 2013	FY 2015	FY 2015
Program: Peace Officers Standards & Training	11.0	10.0	10.0
Peace Officer Standards and Training, Board o	11.0	10.0	10.0

Peace Officer Standards and Training, Board o Revenue Summary

(Dollars in Thousands)

		Biennium FY14-15			
		General Fund	Other State Funds	Federal Funds	All Funds
Non Dedicated	DEPARTMENTAL EARNINGS	1,016			1,016
	ALL OTHER	400			400
	Subtotal	1,416			1,416
Dedicated	ALL OTHER		4		4
	Subtotal		4		4
	Total	1,416	4		1,420