

**Table of Contents**  
**2014-15 Governors Budget - Indian Affairs Council**

<b>Agency Profile - Indian Affairs Council .....</b>	<b>1</b>
<b>Current, Base and Governor's Recommended Expenditures .....</b>	<b>3</b>
<b>Sources and Uses .....</b>	<b>4</b>
<b>All Funds FTE by Program .....</b>	<b>5</b>
<b>Revenues Summary .....</b>	<b>6</b>
<b>Federal Fund Summary .....</b>	<b>7</b>
<b>Federal Funds Summary .....</b>	<b>7</b>

## **Mission:**

The Mission of the Indian Affairs Council is to protect the sovereignty of the 11 Minnesota Tribes and ensure the well-being of American Indian citizens throughout the state of Minnesota.

## **Statewide Outcome(s):**

Indian Affairs Council supports the following statewide outcome(s).

Minnesotans have the education and skills needed to achieve their goals.

## **Context:**

The Minnesota Indian Affairs Council (MIAC) consists of a 28-member board of directors and two offices consisting of four full-time staff located in Bemidji and St. Paul, Minnesota. The MIAC provides a liaison to the eleven sovereign tribal nations and between the leaders of those governments and the leaders of the state of Minnesota. While working across jurisdictions, the MIAC seeks to better the lives of the American Indian citizens of the state by providing support, information, and education to the leaders of the state of Minnesota that includes accurate and relevant information on the status of the American Indians in Minnesota. The Minnesota Indian Affairs Council operates primarily through funding provided by the state general fund and through grant opportunities. Primary customers are the American Indian citizens of Minnesota, living both on and off of the reservation; the eleven sovereign Tribal Nations of Minnesota including, Red Lake, Leech Lake, White Earth, Mille Lacks, Fond du Lac, Bois Forte, Grand Portage, Shakopee Mdewakanton, Prairie Island, Upper Sioux, and Lower Sioux; Governor's office; federal, state and local governments; legislatures; and the general public.

## **Strategies:**

The MIAC uses several strategies to deliver its mission and support statewide outcomes:

### **Citizen/public outreach**

- Quarterly board meetings open to members of the public focusing on connecting communities working across jurisdictions, review of research and information about the state of American Indians in Minnesota, engagement, and policy.
- Develop and participate in forums, conferences, and education trainings to enhance knowledge and understanding of the sovereign tribes and American Indian people of Minnesota.

### **Research and Information**

- Obtain and distribute data and information for use by decision makers and citizens.
- Participate in developing reports to decision makers and citizens.

## **Results:**

The MIAC measures its success in both qualitative and quantitative ways. Qualitative measures include its effectiveness in and level of impact in policy making and the legislative process, state programs, and aid in providing services. Qualitative measures also include the level of engagement the MIAC has in policy making and other related activities. Quantitative measures exist primarily through outside sources providing research and collected data on American Indian people in Minnesota. Research data obtained from outside sources, including but not limited to, education, economics, health and families, is crucial to the work of the MIAC. Research data helps to facilitate understanding on the issues and necessary solutions and actions of the board and communities.

Performance Measures	Previous	Current	Trend
Minnesota American Indian Graduation Rates	41% (2007-2008)	45% (2010)	Improving
5-year Average College Participation Rates of Minnesota High School Graduates enrolled in Minnesota Postsecondary Institutions (American Indian)	36% (2000-2004)	55% (2006-2010)	Improving

**Performance Measures Notes:**

Statistics and Data found in a variety of sources presented to the council.

Current Data obtained from Minnesota Measures, 2011 Report on Higher Education Performance including data from numerous educational sources; Advisory Task Force on Minnesota American Indian Tribes and Communities and K-12 Standards-Based Reform reporting on data obtained from the National Center for Education Statistics.

The MIAC works in a variety of areas and tracks data pertaining to numerous statewide outcomes, such as economic and job status, poverty, health, and more. The focus of this agency report is on education.

**Indian Affairs Council****Current, Base and Governor's Recommended Expenditures**

(Dollars in Thousands, Biennial Totals)

	General Funds	Other State Funds	Federal Funds	All Funds
Current Biennium Expenditures (FY 2012-13)	\$924	\$1,752	\$163	\$2,839
Current Law Expenditures (FY 2014-15)	\$924	\$0	\$80	\$1,004
Governor's Recommended Expenditures (FY2014-15)	\$924	\$0	\$80	\$1,004
\$ Change from FY 2014-15 Current Law to Governor's Rec	\$0	\$0	\$0	\$0
% Change from FY 2014-15 Current Law to Governor's Rec	0%	0%	0%	0%

**Indian Affairs Council****Sources and Uses**

(Dollars in Thousands)

Biennium FY14-FY15				
	General Funds	Other State Funds	Federal Funds	Total Funds
REVENUE			\$80	\$80
APPROPRIATION	\$924	\$0	\$0	\$924
<b>SOURCES OF FUNDS</b>	<b>\$924</b>	<b>\$0</b>	<b>\$80</b>	<b>\$1,004</b>
EXPENDITURES	\$924	\$0	\$80	\$1,004
PAYROLL EXPENSE	\$729	\$0	\$72	\$801
OPERATING EXPENSES	\$195	\$0	\$8	\$203
<b>USES OF FUNDS</b>	<b>\$924</b>	<b>\$0</b>	<b>\$80</b>	<b>\$1,004</b>

**Indian Affairs Council**  
**All Funds FTE by Program**

	Current	Forecast Base	Governor's Recommendation
<b>Program</b>	<b>FY 2013</b>	<b>FY 2015</b>	<b>FY 2015</b>
Program: Indian Affairs Council	4.6	5.0	5.0
<b>Indian Affairs Council</b>	4.6	5.0	5.0

Indian Affairs Council  
Revenue Summary  
(Dollars in Thousands)

Biennium FY14-15					
		General Fund	Other State Funds	Federal Funds	All Funds
Dedicated	FEDERAL GRANTS			80	80
	Subtotal			80	80
	Total			80	80

## Federal Funds Summary

Federal Award Name	New Grant	Purpose / People Served	2012 Actual	2013 Budget	2014 Base	2015 Base	Required State Match	Required State MOE	State-wide Outcome
							Yes / No	Yes / No	
Federal Fund - Agency Total			61	102	40	40			
Economic Opportunity Program	No	To assist Minnesota's Indian reservation governments to plan, develop and administer Community Action and Economic Opportunity programs and to strengthen their role in the statewide community action network.	41	36	40	40	No	No	Education
Native American Graves Protection and Repatriation Act (NAGPRA) grant	No	To complete NAGPRA summaries and inventories of objects and human remains.	20	66			Yes	No	Education

**Narrative:** The Minnesota Indian Affairs Council (MIAC) receives federal funds for the Economic Opportunity Program from the Department of Human Services (DHS) Office of Economic Opportunity (OEO.) Yearly, DHS and MIAC enter into an interagency agreement for these federal funds to administer the program. In addition, MIAC was awarded a grant from the US Department of Interior/National Park Service in 2009 to enable completion of NAGPRA summaries and inventories of objects and human remains under its control. The grant allows MIAC to complete osteological studies and archival research necessary for determination of cultural affiliation and facilitates the process of providing information to tribes so that repatriations can occur. The OEO grant depends on annual appropriations allowed by the federal government. The NAGPRA grant was one-time federal funding.