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Mission:

The Office of the Governor and Lieutenant Governor represents all Minnesotans. The office focuses on advancing the Governor's goals of creating jobs and improving Minnesota's economic competitiveness, delivering better government services at a better price, and creating a state budget and tax system that are fair, balanced, and contribute to Minnesota's competitiveness.

Statewide Outcome(s):

Office of the Governor supports the following statewide outcome(s).

A thriving economy that encourages business growth and employment opportunities.

Minnesotans are healthy.

Minnesotans have the education and skills needed to achieve their goals.

Strong and stable families and communities.

People in Minnesota are safe.

A clean, healthy environment with sustainable uses of natural resources.

Sustainable options to safely move people, goods, services and information.

Efficient and accountable government services.

Context:

The Governor and Lieutenant Governor, along with their staff:

- Oversee and lead the executive branch of state government.
- Represent over 5.2 million Minnesota residents across the state, the nation and internationally, through meetings, interviews, events, travel and international trade missions.
- Oversee the implementation of state laws.
- Develop a state budget of over \$59 billion every two years for consideration by the legislature.
- Respond to more than 100,000 citizen calls and contacts.

Strategies:

The Office is organized to advance the goals and priorities of the Governor and Lieutenant Governor and to administer the duties of the chief executive. Major duties of the Governor include:

- Appoint state department heads, members of state boards and commissions, and judges to the state's ten judicial districts, the Court of Appeals, and the Supreme Court when vacancies occur. The Governor appoints 1,300 citizens to approximately 140 state boards and commissions;
- Chair the State Executive Council, the State Board of Investment, the Land Exchange Board, and the Board of Pardons;
- Serve as Commander-in-Chief of the Minnesota National Guard, and oversee emergency responses;
- Issue extradition papers, proclamations, and writs of special elections;
- Inform the legislature of the general condition of the state; review, veto, or sign into law legislation and rules; call special sessions of the legislature when needed; and consult with 201 state legislators during annual legislative sessions.
- Perform all other duties as specified by the laws of the state.

The Lieutenant Governor's chief duty is to assist the Governor in carrying out the functions of the executive branch and is prepared to act in the Governor's place in the event of the Governor's absence or disability. The Lieutenant Governor's official duties also include:

- Chairing the Capitol Area Architectural Planning Board (CAAPB).
- Serving as a member of the State Executive Council.

Results:

The Dayton Administration is committed to delivering results to the citizens of the state. The Administration uses the Minnesota Dashboard to track progress on improving the quality of life in Minnesota. The Dashboard helps us measure, improve and report on progress toward achieving statewide outcomes.

Performance Measures Notes:

The Dashboard will be available on Minnesota Management & Budget's website at:

<http://www.beta.mmb.state.mn.us/>.

Governor, Office of the
Current, Base and Governor's Recommended Expenditures

(Dollars in Thousands, Biennial Totals)

	General Funds	Other State Funds	Federal Funds	All Funds
Current Biennium Expenditures (FY 2012-13)	\$6,388	\$1,866		\$8,254
Current Law Expenditures (FY 2014-15)	\$6,386	\$1,440		\$7,826
Governor's Recommended Expenditures (FY2014-15)	\$6,386	\$1,440		\$7,826
\$ Change from FY 2014-15 Current Law to Governor's Rec	\$0	\$0		\$0
% Change from FY 2014-15 Current Law to Governor's Rec	0%	0%		0%

**Governor, Office of the
Sources and Uses**

(Dollars in Thousands)

	Biennium FY14-FY15			
	General Funds	Other State Funds	Federal Funds	Total Funds
REVENUE		\$70		\$70
TRANSFERS IN	\$0	\$1,370		\$1,370
APPROPRIATION	\$6,386	\$0		\$6,386
SOURCES OF FUNDS	\$6,386	\$1,440		\$7,826
EXPENDITURES	\$6,386	\$1,440		\$7,826
PAYROLL EXPENSE	\$4,710	\$1,282		\$5,992
OPERATING EXPENSES	\$1,676	\$158		\$1,834
USES OF FUNDS	\$6,386	\$1,440		\$7,826

Governor, Office of the
All Funds FTE by Program

	Current	Forecast Base	Governor's Recommendation
Program	FY 2013	FY 2015	FY 2015
Program: Governor's Office	36.5	36.5	36.5
Governor, Office of the	36.5	36.5	36.5

Governor, Office of the
Revenue Summary
(Dollars in Thousands)

		Biennium FY14-15			
		General Fund	Other State Funds	Federal Funds	All Funds
Dedicated	ALL OTHER		70		70
	Subtotal		70		70
	Total		70		70