

Table of Contents

2014-15 Governors Budget - Emergency Medical Services Regulatory Board

Agency Profile - Emergency Medical Services Regulatory Board	1
Current, Base and Governor's Recommended Expenditures	3
Sources and Uses	4
All Funds FTE by Program	5
Revenues Summary	6
Federal Funds Summary	7

Mission:

The mission of the Emergency Medical Services Regulatory Board is to provide leadership which optimizes the quality of emergency medical care for the people of Minnesota -- in collaboration with our communities -- through policy development, regulation, system design, education, and medical direction.

Statewide Outcome(s):

Emergency Medical Services Regulatory Board supports the following statewide outcome(s).

People in Minnesota are safe.

Context:

Access to quality emergency medical services helps to improve the outcomes for those in need of care from ambulances services, education programs and certification of pre-hospital personnel. In recognition of this, the Emergency Medical Services Regulatory Board (EMS RB) sets policies and strives to mitigate the need for regulation by establishing a network of resources including national and state data to assist medical directors in determining whether protocols need to be improved, and when necessary, protect the public through corrective action. EMS RB operates with general fund dollars, grants and returns collected fees to general fund per Minnesota Statutes (M.S.) section 144E.29, subd. (c).

Strategies:

In order to support the public's access to quality emergency medical care in Minnesota, as safely and quickly as possible, the EMS RB contributes to the above statewide outcomes by:

- Conducting biennial ambulance service sites and vehicle inspections to promote public safety.
- Establishing minimum educational standards that promote quality education.
- Establishing minimum registration and certification standards for pre-hospital care personnel.
- Maximizing technology for internal and external stakeholders to support data-driven quality care improvements and management decisions.
- Establishing and conducting policies to protect the public that are expedient and just.
- Developing a Complaint Review Panel to establish standard policies necessary to protect the public.
- Developing partnerships and emergency plans to respond to and coordinate resources during a disaster.
- Collaborating and supporting a strong EMS System to deliver services and reducing barriers.

EMS RB engages with other state agencies to assure congruence on issues involving health care delivery, patient safety issues, and coalitions of health care providers and enforcement agencies to identify best practices for addressing violations of the law such as drug diversion.

Results:

While no single entity can claim to be responsible for providing access to quality emergency care, EMS RB is committed to performance measurements and quality improvement through participation in the Office of Enterprise Technology (OET) E-licensing pilot program to develop an integrated data-management system. EMS RB also monitors comparative state and national data, through the National Registry of EMT's, National EMS Information System and stakeholder surveys using the data to analyze and identify areas for improvement.

EMS RB is also developing performance measures related to the percentage of ambulance reports submitted on time, percentage of certifications processed within 24 hours of applicants meeting all requirements, and the complaint resolution cycle. EMS RB is coordinating with the recently reinstated Minnesota Educator's Association and EMS RB Instructor Workgroup to improve student pass rates in Minnesota by one percent.

Performance Measures	Previous	Current	Trend
# of Ambulance Licenses / Vehicles statewide % of all Ambulance Licenses / Vehicles inspected statewide	308 / 823 100/100%	321 / 846 100/100%	Improving Stable
# state ambulance run reports submitted - Annually	472,718	499,771	Improving
# of education programs approved % of education program inspections	164 8.5%	171 10.5%	Improving Improving
# of certifications available for on-line verification % of first attempt EMT-Basic pass rates - Minnesota / Nationally % of first attempt EMT-Paramedic pass rates - Minnesota / Nationally	29,483 73 / 65% 74 / 69%	29,321 75 / 70% 73 / 72%	Worsening Improving Worsening
# of grants managed - Annually	21	20	Stable
% of staff responses to Emergency Event Notifications - Annually	100%	100%	Stable

Performance Measures Notes:

Note: Data is for FY 2009-2010 (Previous) and FY 2011-12 (Current), unless noted as annually, in which case, measures are calculated for year 2010 (Previous) and 2012 (Current).

The performance measures are from the Minnesota OET E-Licensing System, National Registry of EMT's, Minnesota State Ambulance Reporting System, and EMSRB Internal Tracking Systems.

Emergency Medical Services Regulatory Board
Current, Base and Governor's Recommended Expenditures

(Dollars in Thousands, Biennial Totals)

	General Funds	Other State Funds	Federal Funds	All Funds
Current Biennium Expenditures (FY 2012-13)	\$5,638	\$4,214	\$410	\$10,262
Current Law Expenditures (FY 2014-15)	\$5,482	\$3,843	\$464	\$9,789
Governor's Recommended Expenditures (FY2014-15)	\$5,482	\$3,843	\$464	\$9,789
\$ Change from FY 2014-15 Current Law to Governor's Rec	\$0	\$0	\$0	\$0
% Change from FY 2014-15 Current Law to Governor's Rec	0%	0%	0%	0%

Emergency Medical Services Regulatory Board**Sources and Uses**

(Dollars in Thousands)

	Biennium FY14-FY15			
	General Funds	Other State Funds	Federal Funds	Total Funds
REVENUE		\$48	\$464	\$512
TRANSFERS IN		\$3,796		\$3,796
APPROPRIATION	\$5,482	\$0	\$0	\$5,482
SOURCES OF FUNDS	\$5,482	\$3,844	\$464	\$9,790
EXPENDITURES	\$5,482	\$3,843	\$464	\$9,789
PAYROLL EXPENSE	\$1,522	\$127	\$226	\$1,875
OPERATING EXPENSES	\$2,068	\$57	\$30	\$2,155
OTHER FINANCIAL TRANSACTIONS			\$2	\$2
GRANTS, AIDS AND SUBSIDIES	\$1,892	\$3,659	\$206	\$5,757
USES OF FUNDS	\$5,482	\$3,843	\$464	\$9,789

Emergency Medical Services Regulatory Board
All Funds FTE by Program

	Current	Forecast Base	Governor's Recommendation
Program	FY 2013	FY 2015	FY 2015
Program: Emergency Medical Services Bd	13.3	13.5	13.5
Emergency Medical Services Regulatory Board	13.3	13.5	13.5

Emergency Medical Services Regulatory Board

Revenue Summary

(Dollars in Thousands)

		Biennium FY14-15			
		General Fund	Other State Funds	Federal Funds	All Funds
Non Dedicated	DEPARTMENTAL EARNINGS	150			150
	ALL OTHER	0			0
	Subtotal	150			150
Dedicated	FEDERAL GRANTS			264	264
	DEPARTMENTAL EARNINGS		46		46
	INVESTMENT INCOME		0		0
	ALL OTHER		2	200	202
	Subtotal		48	464	512
Total		150	48	464	662

Federal Funds Summary

Federal Award Name	New Grant	Purpose / People Served	2012 Actual	2013 Budget	2014 Base	2015 Base	Required State Match	Required State MOE	State-wide Outcome
							Yes / No	Yes / No	
Federal Fund - Agency Total	ongoing	grant contract with Childrens Hospital - services emergency medical services for children	200,000	200,000	130,000	130,000	No	No	MN is safe
Program Total	ongoing	grant contract with Childrens Hospital - services emergency medical services for children	200,000	200,000	130,000	130,000	No	No	MN is safe
Budget Activity Total	ongoing	grant contract with Childrens Hospital - services emergency medical services for children	200,000	200,000	130,000	130,000	No	No	MN is safe

Narrative:

MN Emergency Medical Services Regulatory Board – Emergency Medical Services for Children (EMSC) Partnership Grant

The Federal EMSC Program is designed to ensure that all children and adolescents, no matter where they live, attend school, or travel, receive appropriate care in a health emergency. It is administered by the United States Department of Health and Human Services' Health Resources and Services Administration's Maternal and Child Health Bureau. The EMSCRC is housed within Children's Hospitals and Clinics of Minnesota, and is a collaborative program of Children's Hospitals and Clinics of Minnesota, the University Of Minnesota School Of Medicine, and the Emergency Medical Services Regulatory Board. The EMSCRC is dedicated to improving emergency care for our children through education, system development and research. This is accomplished by collaborating with families, pediatric, EMS and community organizations throughout Minnesota.

The maintenance of effort levels for the EMSC grant program are supported only by federal funds. The EMSRB receives the federal funds to operate this program and contracts with Children's Hospital who partners with others in the state. This program receives federal funds for this program. This program does not receive any other state funding through the EMSRB board.

Currently the board is unaware of any changes to funding levels for this grant. This grant is an on-going grant that has been awarded to MN for many years. In the future, the board would reapply for future funding.

Currently the board does not receive state funding to support the EMSC Partnership grant.

The potential impact of sequestration would be to reduce the grant and reduce its costs to promote emergency health care to children in MN.

Grants Funding Detail

Program Name (Indicate Federal, State or Both) Legal Citation	Purpose	Recipient Type (s) Eligibility Criteria	2012	2013
State Grant - M.S. 144E	Funding for Emergency Medical Services Regions	8 EMS Regions	\$585,000	\$585,000