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Mission:

According to Minnesota Statutes (M.S.) 15B.01 (<https://www.revisor.mn.gov/statutes/?id=15B.01>), the Capitol Area Architectural and Planning Board (CAAPB)'s mission is to: 1) preserve and enhance the dignity, beauty and architectural integrity of the capitol, the buildings immediately adjacent to it, the capitol grounds, and the capitol area; 2) protect, enhance, and increase the open spaces within the capitol area when deemed necessary and desirable for the improvement of the public enjoyment thereof; 3) develop proper approaches to the capitol area for pedestrian movement, the highway system, and mass transit system so that the area achieves its maximum importance and accessibility; and 4) establish a flexible framework for growth of the capitol complex buildings which will be in keeping with the spirit of the original Cass Gilbert design.

Statewide Outcome(s):

Capitol Area Architectural Planning Board supports the following statewide outcome(s).

Efficient and accountable government services.

Context:

The CAAPB was established by the 1967 legislature. The Board is an independent planning and regulatory agency responsible for design review and long-range planning for the Capitol area. The CAAPB has exclusive zoning jurisdiction and design review over both the state government complex and the surrounding commercial and residential neighborhoods; a total of 60 blocks. The agency has three FTEs.

The Board's framework for operations is a comprehensive plan and codified zoning and design rules, developed with input from stakeholders and maintained by staff. The Board coordinates its responsibilities with other state agencies, the city of Saint Paul, neighborhood planning bodies, and private sector professionals. A Saint Paul building permit is only issued after the Board has reviewed and approved zoning requests and issued a permit for projects within the Board's jurisdiction.

The non-partisan Board is comprised of 12 members, chaired by the Lt. Governor, with public members appointed by the governor and the mayor of Saint Paul as well as four legislators. An advisory committee of three design professionals serve the Board. Responsible to the legislature, the Board can provide or review capital budget requests, and by statute is charged with final approval of the Central Corridor Light Rail Transit (LRT) project through the Capitol Area. The CAAPB's operations are funded through a general fund appropriation.

Strategies:

The CAAPB has the following major service strategies to fulfilling its mission:

- Provide policy for capitol area development, consistent design standards, and CAAPB procedures.
- Provide planning tools, design guidelines, timely reviews, and zoning rules enforcement.
- Conduct fair competitions and successful memorial or building construction projects.
- Initiate funding requests for the capitol building's preservation and maintenance of the area.
- Review capital budget requests in capitol area for compatibility with the comprehensive plan.
- Maintain CAAPB web site including Board policies, current project information, and links to other state capitols.

The CAAPB has no specific programs or activities beyond those specifically granted to it by statute. As required of all state agencies, the CAAPB participates in COOP and SWIFT. All agency strategies are executed and measured in keeping with the Board's mission and comprehensive plan.

Results:

The very structure and size of the CAAPB helps to make its operations efficient and cost effective, as well as transparent, accessible, and sensitive to input of the general public, the city of Saint Paul, and other state agencies.

The agency's performance takes pride in the following measurable outcomes and successes of the CAAPB's strategies:

- Successful construction of four new Board-approved buildings and nine memorials in last 20 years.
- The CAAPB amended its 1998 Comprehensive Plan in 2009, as part of land-use planning act.
- Zoning Rules received award from MN American Planning Association after its rewrite in 2009.
- New policy for commemorative works adopted by the Board in 2012.
- Board approved LRT alignment and three stations designs with CAAPB monitoring through 2014.

Performance Measures	Previous	Current	Trend
Comprehensive Plan	1998	Adopted 2009	Stable
2000 Zoning and Design Rules	2000	Adopted 2009	Stable
Enforcing zoning regulations: Action within 60 days	100% 29 requests	100% 17 requests to-date	Stable
Policy for Commemorative Works in Capitol Area (New)	NA	2012 Adopted	NA

Performance Measures Notes:

1. Comprehensive Plan: Land use planning act requires amendment every ten years. Adopted 2009.
2. Zoning and Design Rules: Rewritten in 2009 under the Administrative Procedures Act.
3. Enforcing Zoning Regulations: Board expected to act on requests within 60 days. Previous is information from the FY 2010-11 biennium, Current is information from the FY 2012-13 biennium.

Capitol Area Architectural and Planning Board
Current, Base and Governor's Recommended Expenditures - Rev
(Dollars in Thousands, Biennial Totals)

	General Funds	Other State Funds	Federal Funds	All Funds
Current Biennium Expenditures (FY 2012-13)	\$650	\$0		\$650
Current Law Expenditures (FY 2014-15)	\$650	\$17		\$667
Governor's Recommended Expenditures (FY2014-15)	\$650	\$17		\$667
\$ Change from FY 2014-15 Current Law to Governor's Rec	\$0	\$0		\$0
% Change from FY 2014-15 Current Law to Governor's Rec	0%	0%		0%

Capitol Area Architectural and Planning Board**Sources and Uses**

(Dollars in Thousands)

	Biennium FY14-FY15		
	General Funds	Other State Funds	Federal Funds
			Total Funds
BALANCE FORWARD IN	\$13	\$117	\$130
APPROPRIATION	\$650	\$0	\$650
SOURCES OF FUNDS	\$663	\$117	\$780
BALANCE FORWARD OUT	\$13	\$100	\$113
EXPENDITURES	\$650	\$17	\$667
PAYROLL EXPENSE	\$515	\$17	\$532
OPERATING EXPENSES	\$133	\$0	\$133
OTHER FINANCIAL TRANSACTIONS	\$2		\$2
USES OF FUNDS	\$663	\$117	\$780

Capitol Area Architectural and Planning Board
All Funds FTE by Program - Rev

	Current	Forecast Base	Governor's Revised
Program	FY 2013	FY 2015	FY 2015
Program: Capitol Area Arch Planning Bd	3.0	3.1	3.1
Capitol Area Architectural and Planning Board	3.0	3.1	3.1

Capitol Area Architectural and Planning Board

Revenue Summary

(Dollars in Thousands)

		Biennium FY14-15			
		General Fund	Other State Funds	Federal Funds	All Funds
Non Dedicated	ALL OTHER	1			1
	Subtotal	1			1
	Total	1			1