

MINNESOTA YOUTH PROGRAM
RETURN ON INVESTMENT (ROI) INFORMATION
State Fiscal Years 2013 and 2014 (July 1, 2012 to June 30, 2014)

#	Characteristics	SFY2013	SFY2014	Biennium
1	Unduplicated Count Of MYP Enrollees	3,388	3,076	6,484
2	Total Number of MYP Termed	1,696	1,488	3,184
3	Total Number of MYP Terminees that Returned To School	1,162	986	2,148
4	Total Number Of MYP Terminees that Were Placed in Jobs	174	231	405
5	Average Wage at Placement for MYP Placements	\$9.08	\$9.26	\$9.17
6	Average Number of Hours Per Week Per MYP Placements	40	40	40
7	Total Number of MYP Placed in Part-Time/ Transition Jobs (Activities 91 & 92)	2,449	1,307	3,756
8	Average Wage at Transition for those MYP Placed in Activities 91 & 92	\$8.00	\$8.00	\$8.00
9	Average Number of Hours Per Week for MYP Transition Jobs (Activities 91 & 92)	40	40	40
10	Total MYP Expenses for the Program Year	\$673,750	\$673,750	\$1,347,500
11	Total Annual Wages Earned By MYP Participants	\$7,988,314	\$6,958,685	\$14,946,998
12	Total Government Taxes Paid (Estimated At 26.6%)	\$2,124,891	\$1,851,010	\$3,975,908
13	Estimated Welfare Savings on Placements (Average \$6,384)	\$1,110,816	\$1,474,704	\$2,585,520
14	Total Annual Return to Government	\$3,235,707	\$3,325,714	\$6,561,422
15	Positive Termination Rate	78.8%	81.8%	80.2%
16	Entered Employment Rate	32.6%	46.0%	39.1%
17	Return On Investment (ROI)	\$4.80	\$4.94	\$4.87

Updated: November 13, 2014