

Bulletin

WORKERS' COMPENSATION BULLETIN 16-2

Date: July 2015

To: Workers' Compensation Coordinators Agency Accounting Coordinators

Subject: Administrative Fees for FY 2016

Background:

The Worker's Compensation Program's administrative fee will be \$2,817,360 for FY 2016. The administrative fee is apportioned based on the following factors:

- Average number of employees for the period 7/01/14 through 3/31/15
- Number of open claims on 3/31/15
- Number of payment transactions for the period 7/01/14 through 3/31/15

Please note that the number of transactions do not include payments processed by the managed care vendor. It only includes benefit payments processed by the program.

The managed care administrative fee for CorVel's services continues at \$2.23 per employee per month effective 7/1/15. This rate will continue through 6/30/16. The hourly rate for the program's in-house legal will be \$123 per hour for attorney time and \$68 per hour for para-legal time. Please note that service provided by the program's legal staff is recorded as a cost to the individual claim and will be invoiced separately on line 17 of the SWIFT A/R invoice. Rehabilitation service costs provided by program staff are also billed to the individual claim. The hourly rate for services provided by the QRC's will be \$70 and will be invoiced on line 4 of the SWIFT A/R invoice.

If your agency is participating in the alternative cost allocation account, the administrative fees have been factored into your agency's FY 2016 premium amount.

The attached spreadsheet details each agency's administrative fees for FY 2016. The spreadsheet contains the following information:

- Employee average for the period 7/01/14 through 3/31/15
- Percentage of the total number of employees
- Number of open claims on 3/31/15
- Percentage of the total number of open claims

- Number of transactions processed for the period 07/01/14 through 3/31/15
- Percentage of the total number of transactions
- Agency average percentage (Note: this percentage was derived by adding the three percentages then dividing the result by 3)
- Agency's FY 2016 administrative fee is the agency's average percentage multiplied by \$2,817,360.
- Monthly managed care administrative fee is \$2.23 multiplied by the average number of employees.

The administrative fees will be invoiced monthly through the state's accounts receivable system to those agencies who are not participating in the alternative cost allocation account. Because we operate from a revolving fund, it is vital that you pay your invoice promptly.

Requested Action

Please share this information with relevant staff in your agency. If you have any questions about this bulletin, please contact:

Gay Scharpen
Workers' Compensation Program
(651) 201-2587
Email: gay.scharpen@state.mn.us

Sincerely,



Gary Westman, Manager
Workers' Compensation Program
Risk Management Program

**WORKERS' COMPENSATION ADMINISTRATION FEES by AGENCY
FY 2016**

iRISK Loc #	Department Name	FY 15 Avg. # of EE's	% of EE's	# of OP Claims as of 3/31/15	% of OP Claims	FY 15 # of Trans.	% of Trans.	Avg. %	FY 2016 Work Comp Admin Fee	FY2016 MONTHLY Managed Care Fee
01A	Military Affairs	325	0.548%	18	0.928%	172	1.078%	0.851%	\$23,983	\$724.75
02 (All)	Administration	448	0.755%	30	1.547%	190	1.190%	1.164%	\$32,801	\$999.04
03A	State Lottery	157	0.265%	10	0.516%	35	0.219%	0.333%	\$9,388	\$350.11
04A	Agriculture	455	0.767%	10	0.516%	149	0.934%	0.739%	\$20,813	\$1,014.65
05A	Racing Commission	15	0.025%	0	0.000%	0	0.000%	0.008%	\$237	\$33.45
06A	Attorney General	309	0.521%	1	0.052%	8	0.050%	0.208%	\$5,847	\$689.07
07A	Public Safety - Fiscal and Administrative Serv	35	0.059%	0	0.000%	0	0.000%	0.020%	\$554	\$78.05
07B	Public Safety - Commissioner's Office	12	0.020%	0	0.000%	0	0.000%	0.007%	\$190	\$26.76
07C	Public Safety - BCA Training	265	0.447%	14	0.722%	76	0.476%	0.548%	\$15,447	\$590.95
07D	Public Safety - DVS	476	0.802%	22	1.135%	130	0.814%	0.917%	\$25,840	\$1,061.48
07E	Public Safety - Homeland Security & Emerg Mgmt	123	0.207%	0	0.000%	0	0.000%	0.069%	\$1,947	\$274.29
07F	Public Safety - Mn Bd of Firefighters	3	0.005%	3	0.155%	6	0.038%	0.066%	\$1,854	\$6.69
07G	Public Safety - Public Educ & Media Rel	12	0.020%	0	0.000%	0	0.000%	0.007%	\$190	\$26.76
07H	Public Safety - Human Resources	12	0.020%	1	0.052%	0	0.000%	0.024%	\$674	\$26.76
07J	Public Safety - Office of Justice Programs	34	0.057%	0	0.000%	0	0.000%	0.019%	\$538	\$75.82
07K	Public Safety - 911 Emergency Service	8	0.013%	0	0.000%	0	0.000%	0.004%	\$127	\$17.84
07M	Public Safety - Pipeline Safety	16	0.027%	0	0.000%	1	0.006%	0.011%	\$312	\$35.68
07P	Public Safety - Patrol	750	1.264%	94	4.848%	521	3.264%	3.125%	\$88,055	\$1,672.50
07Q	Public Safety - Gambling & Alcohol	18	0.030%	0	0.000%	0	0.000%	0.010%	\$285	\$40.14
07S	Public Safety - Capitol Security	59	0.099%	2	0.103%	12	0.075%	0.093%	\$2,609	\$131.57
07T	Public Safety - Traffic Safety	20	0.034%	0	0.000%	0	0.000%	0.011%	\$317	\$44.60
09A	Gambling Control Board	33	0.056%	0	0.000%	0	0.000%	0.019%	\$522	\$73.59
10A	Minnesota Management & Budget (MMB)	252	0.425%	0	0.000%	1	0.006%	0.144%	\$4,048	\$561.96
15B	Board of Barbers	3	0.005%	1	0.052%	0	0.000%	0.019%	\$532	\$6.69
11B	Board of Cosmetologist	16	0.027%	1	0.052%	0	0.000%	0.026%	\$738	\$35.68
7HH	Board of Chiropractors	5	0.008%	0	0.000%	0	0.000%	0.003%	\$79	\$11.15
7FH	Board of Dentistry	18	0.030%	0	0.000%	0	0.000%	0.010%	\$285	\$40.14
7TP	Board of Peace Officers	10	0.017%	0	0.000%	0	0.000%	0.006%	\$158	\$22.30
7KH	Board of Nursing Home Admin	9	0.015%	0	0.000%	0	0.000%	0.005%	\$142	\$20.07
7LH	Board of Social Work	10	0.017%	0	0.000%	0	0.000%	0.006%	\$158	\$22.30
7MH	Board of Marriage & Family Therapy	3	0.005%	0	0.000%	0	0.000%	0.002%	\$47	\$6.69
7BH	Board of Medical Practice	19	0.032%	0	0.000%	0	0.000%	0.011%	\$301	\$42.37
7CH	Board of Nursing	34	0.057%	0	0.000%	0	0.000%	0.019%	\$538	\$75.82
7DH	Board of Pharmacy	18	0.030%	0	0.000%	0	0.000%	0.010%	\$285	\$40.14
7EB	Board of Architects	7	0.012%	0	0.000%	0	0.000%	0.004%	\$111	\$15.61
7VH	Board of Psychology	9	0.015%	0	0.000%	0	0.000%	0.005%	\$142	\$20.07
7JH	Board of Optometry	1	0.002%	0	0.000%	0	0.000%	0.001%	\$16	\$2.23
7PB	Board of Accountancy	5	0.008%	0	0.000%	0	0.000%	0.003%	\$79	\$11.15
7RH	Board of Vet Medicine	2	0.003%	0	0.000%	0	0.000%	0.001%	\$32	\$4.46
7QH	Board of Podiatry	1	0.002%	0	0.000%	0	0.000%	0.001%	\$16	\$2.23
7SB	Private Detective Board	2	0.003%	0	0.000%	0	0.000%	0.001%	\$32	\$4.46

**WORKERS' COMPENSATION ADMINISTRATION FEES by AGENCY
FY 2016**

iRISK Loc #	Department Name	FY 15 Avg. # of EE's	% of EE's	# of OP Claims as of 3/31/15	% of OP Claims	FY 15 # of Trans.	% of Trans.	Avg. %	FY 2016 Work Comp Admin Fee	FY2016 MONTHLY Managed Care Fee
7GB	Combative Sports Commission	-	0.000%	0	0.000%	0	0.000%	0.000%	\$0	\$0.00
7WH	Board of Physical Therapy	3	0.005%	0	0.000%	0	0.000%	0.002%	\$47	\$6.69
7SH	Emergency Medical Svs Reg Bd	9	0.015%	0	0.000%	1	0.006%	0.007%	\$201	\$20.07
7UH	Dietetics & Nutrition Practice Bd	2	0.003%	0	0.000%	0	0.000%	0.001%	\$32	\$4.46
7XH	Behavioral Health & Therapy Bd	5	0.008%	0	0.000%	0	0.000%	0.003%	\$79	\$11.15
12A	Health	1,467	2.473%	16	0.825%	123	0.771%	1.356%	\$38,210	\$3,271.41
13A	Commerce	332	0.560%	4	0.206%	2	0.013%	0.259%	\$7,311	\$740.36
80A	Commerce-Weights & Measures	-	0.000%	3	0.155%	58	0.363%	0.173%	\$4,866	\$0.00
14A	Animal Health Board	37	0.062%	0	0.000%	0	0.000%	0.021%	\$586	\$82.51
17A	Human Rights	39	0.066%	1	0.052%	15	0.094%	0.070%	\$1,984	\$86.97
19A	Indian Affairs Council	6	0.010%	2	0.103%	0	0.000%	0.038%	\$1,064	\$13.38
20B	Explore MN Tourism	56	0.094%	1	0.052%	47	0.294%	0.147%	\$4,136	\$124.88
22A	Employment & Economic Development	1,453	2.449%	30	1.547%	202	1.266%	1.754%	\$49,417	\$3,240.19
24B	Public Facilities Authority	8	0.013%	0	0.000%	0	0.000%	0.004%	\$127	\$17.84
25A	Perpich Center for Arts Education	103	0.174%	1	0.052%	29	0.182%	0.136%	\$3,821	\$229.69
X00	MNSCU-Office of the Chancellor	369	0.622%	2	0.103%	0	0.000%	0.242%	\$6,810	\$822.87
X01	MNSCU-Bemidji State Univ	534	0.900%	13	0.670%	197	1.234%	0.935%	\$26,341	\$1,190.82
X02	MNSCU-MSU Mankato	1,516	2.556%	25	1.289%	65	0.407%	1.417%	\$39,932	\$3,380.68
X03	MNSCU-MSU Moorhead	731	1.232%	12	0.619%	78	0.489%	0.780%	\$21,974	\$1,630.13
X04	MNSCU-St Cloud State Univ	1,475	2.486%	21	1.083%	159	0.996%	1.522%	\$42,876	\$3,289.25
X05	MNSCU-Southwest MN State Univ	375	0.632%	5	0.258%	59	0.370%	0.420%	\$11,830	\$836.25
X06	MNSCU-Winona State Univ	989	1.667%	13	0.670%	62	0.388%	0.909%	\$25,601	\$2,205.47
X07	MNSCU-Metro State Univ	915	1.542%	6	0.309%	18	0.113%	0.655%	\$18,450	\$2,040.45
X20	MNSCU-Riverland CC - Austin	225	0.379%	0	0.000%	25	0.157%	0.179%	\$5,033	\$501.75
X21	MNSCU-Central Lks College-Brainerd	233	0.393%	3	0.155%	20	0.125%	0.224%	\$6,318	\$519.59
X22	MNSCU-Anoka/Ramsey CC-Cambridge	102	0.172%	4	0.206%	2	0.013%	0.130%	\$3,670	\$227.46
X23	MNSCU-C & T College-Fergus Falls	121	0.204%	3	0.155%	10	0.063%	0.140%	\$3,957	\$269.83
X24	MNSCU-Hibbing Community College	152	0.256%	4	0.206%	1	0.006%	0.156%	\$4,402	\$338.96
X25	MNSCU-Itasca Community College	120	0.202%	0	0.000%	1	0.006%	0.070%	\$1,959	\$267.60
X27	MNSCU-MN West C&T - Worthington	97	0.164%	2	0.103%	2	0.013%	0.093%	\$2,622	\$216.31
X28	MNSCU-Vermillion Community College	76	0.128%	2	0.103%	50	0.313%	0.182%	\$5,114	\$169.48
X29	MNSCU-Rochester Community College	450	0.759%	15	0.774%	46	0.288%	0.607%	\$17,095	\$1,003.50
X30	MNSCU-Northland C&T - Thief River Fls	149	0.251%	2	0.103%	24	0.150%	0.168%	\$4,740	\$332.27
X31	MNSCU-Mesabi Range C&T -Virginia	69	0.116%	1	0.052%	1	0.006%	0.058%	\$1,635	\$153.87
X32	MNSCU-Minneapolis C&T College	608	1.025%	8	0.413%	76	0.476%	0.638%	\$17,971	\$1,355.84
X33	MNSCU-Anoka/Ramsey Comm College	390	0.657%	5	0.258%	53	0.332%	0.416%	\$11,714	\$869.70
X34	MNSCU-N Hennepin Comm College	428	0.721%	2	0.103%	22	0.138%	0.321%	\$9,039	\$954.44

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X35	MNSCU-Century College	703	1.185%	8	0.413%	149	0.934%	0.844%	\$23,771	\$1,567.69
X36	MNSCU-Rainy River Comm College	36	0.061%	2	0.103%	5	0.031%	0.065%	\$1,833	\$80.28
X37	MNSCU-Normandale Comm College	591	0.996%	6	0.309%	55	0.345%	0.550%	\$15,498	\$1,317.93
X38	MNSCU-Inver Hills Comm College	335	0.565%	11	0.567%	33	0.207%	0.446%	\$12,573	\$747.05
X39	MNSCU-NE Higher Education District	17	0.029%	0	0.000%	0	0.000%	0.010%	\$269	\$37.91
X40	MNSC-Mpls C&T College Law Enforce	-	0.000%	0	0.000%	0	0.000%	0.000%	\$0	\$0.00
X41	MNSCU-Fond du Lac Tribal & Comm Coll	140	0.236%	0	0.000%	12	0.075%	0.104%	\$2,922	\$312.20
X51	MNSCU-Anoka Tech College	142	0.239%	2	0.103%	2	0.013%	0.118%	\$3,334	\$316.66
X52	MNSCU-Alexandria Tech College	201	0.339%	6	0.309%	14	0.088%	0.245%	\$6,912	\$448.23
X53	MNSCU-Hennepin Tech Coll-Plymouth	20	0.034%	0	0.000%	0	0.000%	0.011%	\$317	\$44.60
X54	MNSCU-Pine Tech College	134	0.226%	1	0.052%	0	0.000%	0.092%	\$2,606	\$298.82
X55	MNSCU-St Paul College	390	0.657%	6	0.309%	23	0.144%	0.370%	\$10,433	\$869.70
X56	MNSCU-Lake Superior College	345	0.582%	5	0.258%	18	0.113%	0.317%	\$8,942	\$769.35
X57	MNSCU-St. Cloud Tech College	352	0.593%	4	0.206%	38	0.238%	0.346%	\$9,746	\$784.96
X59	MNSCU-Dakota County Tech College	267	0.450%	4	0.206%	17	0.107%	0.254%	\$7,164	\$595.41
X60	MNSCU-Hennepin TC-Brooklyn Prk	269	0.453%	7	0.361%	29	0.182%	0.332%	\$9,355	\$599.87
X61	MNSCU-Hennepin TC-Eden Prairie	179	0.302%	2	0.103%	7	0.044%	0.150%	\$4,214	\$399.17
X62	MNSCU-MN West C&T - Canby	46	0.078%	0	0.000%	0	0.000%	0.026%	\$728	\$102.58
X63	MNSCU-MN West C&T - Granite Falls	27	0.046%	0	0.000%	0	0.000%	0.015%	\$427	\$60.21
X64	MNSCU-MN West C&T - Jackson	39	0.066%	0	0.000%	0	0.000%	0.022%	\$617	\$86.97
X65	MNSCU-MN West C&T - Pipestone	32	0.054%	0	0.000%	9	0.056%	0.037%	\$1,036	\$71.36
X66	MNSCU-Mesabi Range C&T- Eveleth	35	0.059%	0	0.000%	0	0.000%	0.020%	\$554	\$78.05
X68	MNSCU-SE Tech College-Red Wing	62	0.105%	1	0.052%	1	0.006%	0.054%	\$1,525	\$138.26
X69	MNSCU-SE Tech College-Winona	109	0.184%	1	0.052%		0.000%	0.078%	\$2,210	\$243.07
X71	MNSCU-Central Lks College-Staples	47	0.079%	1	0.052%	0	0.000%	0.044%	\$1,228	\$104.81
X72	MNSCU-Northwest Tech College	86	0.145%	1	0.052%	5	0.031%	0.076%	\$2,140	\$191.78
X73	MNSCU-C&T College-Detroit Lakes	80	0.135%	2	0.103%	0	0.000%	0.079%	\$2,235	\$178.40
X74	MNSCU-Northland C&T-E.Grand Forks	125	0.211%	1	0.052%	6	0.038%	0.100%	\$2,816	\$278.75
X75	MNSCU-C&T College-Moorhead	219	0.369%	2	0.103%	6	0.038%	0.170%	\$4,789	\$488.37
X77	MNSCU-C&T College-Wadena	63	0.106%	1	0.052%	1	0.006%	0.055%	\$1,540	\$140.49
X78	MNSCU-Riverland Comm Coll-Albert Lea	38	0.064%	0	0.000%	0	0.000%	0.021%	\$602	\$84.74
X79	MNSCU-S Central Tech Coll-Mankato	255	0.430%	0	0.000%	1	0.006%	0.145%	\$4,096	\$568.65
X80	MNSCU-Ridgewater College-Hutchinson	113	0.190%	1	0.052%	2	0.013%	0.085%	\$2,391	\$251.99
X81	MNSCU-Ridgewater College-Willmar	250	0.421%	4	0.206%	8	0.050%	0.226%	\$6,366	\$557.50
X83	MNSCU-S Central Tech Coll-Faribault	47	0.079%	1	0.052%	3	0.019%	0.050%	\$1,405	\$104.81
X99	MNSCU-Student Workers	4,292	7.235%	20	1.031%	52	0.326%	2.864%	\$80,691	EXEMPT

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28A	State Senate	265	0.447%	1	0.052%	18	0.113%	0.204%	\$5,739	\$590.95
29 (All)	DNR (All regions)	2,592	4.369%	123	6.343%	828	5.188%	5.300%	\$149,324	\$5,780.16
CC (All)	Conservation Corp Minnesota	205	0.346%	11	0.567%	26	0.163%	0.359%	\$10,103	\$457.15
31A	House of Representatives	368	0.620%	0	0.000%	1	0.006%	0.209%	\$5,885	\$820.64
32A	Pollution Control Agency	900	1.517%	8	0.413%	23	0.144%	0.691%	\$19,476	\$2,007.00
33A	Trial Courts	338	0.570%	0	0.000%	0	0.000%	0.190%	\$5,351	\$753.74
33L	Trial Courts - District 1	245	0.413%	2	0.103%	13	0.081%	0.199%	\$5,612	\$546.35
33K	Trial Courts - District 10	296	0.499%	3	0.155%	5	0.031%	0.228%	\$6,433	\$660.08
33B	Trial Courts - District 2	201	0.339%	3	0.155%	5	0.031%	0.175%	\$4,929	\$448.23
33C	Trial Courts - District 3	170	0.287%	0	0.000%	16	0.100%	0.129%	\$3,633	\$379.10
33D	Trial Courts - District 4	463	0.780%	10	0.516%	92	0.576%	0.624%	\$17,586	\$1,032.49
33E	Trial Courts - District 5	126	0.212%	2	0.103%	11	0.069%	0.128%	\$3,611	\$280.98
33F	Trial Courts - District 6	82	0.138%	1	0.052%	24	0.150%	0.113%	\$3,195	\$182.86
33G	Trial Courts - District 7	186	0.314%	2	0.103%	23	0.144%	0.187%	\$5,266	\$414.78
33H	Trial Courts - District 8	65	0.110%	1	0.052%	1	0.006%	0.056%	\$1,572	\$144.95
33J	Trial Courts - District 9	166	0.280%	6	0.309%	23	0.144%	0.244%	\$6,887	\$370.18
J50	State Guardian ad Litem Board	225	0.379%	2	0.103%	15	0.094%	0.192%	\$5,413	\$501.75
34A	Housing Finance	227	0.383%	2	0.103%	21	0.132%	0.206%	\$5,798	\$506.21
37A	Education	392	0.661%	10	0.516%	120	0.752%	0.643%	\$18,110	\$874.16
38A	Investment Board	23	0.039%	0	0.000%	0	0.000%	0.013%	\$364	\$51.29
39A	Governor's Office	44	0.074%	0	0.000%	0	0.000%	0.025%	\$697	\$98.12
40A	Historical Society	520	0.877%	2	0.103%	12	0.075%	0.352%	\$9,907	\$1,159.60
41A	Work Comp Court of Appeals	12	0.020%	1	0.052%	21	0.132%	0.068%	\$1,910	\$26.76
42 (All)	Labor & Industry	427	0.720%	16	0.825%	91	0.570%	0.705%	\$19,863	\$952.21
43A	IRRRB	76	0.128%	5	0.258%	69	0.432%	0.273%	\$7,685	\$169.48
44 (All)	Minnesota State Academies	208	0.351%	17	0.877%	91	0.570%	0.599%	\$16,881	\$463.84
45A	Mediation Services	13	0.022%	0	0.000%	0	0.000%	0.007%	\$206	\$28.99
46A	MN.IT Services	2,055	3.464%	9	0.464%	85	0.533%	1.487%	\$41,892	\$4,582.65
49A	Legislative Auditor	58	0.098%	0	0.000%	0	0.000%	0.033%	\$918	\$129.34
50A	State Arts Board	16	0.027%	0	0.000%	0	0.000%	0.009%	\$253	\$35.68
5DA	Leg. Coord Committee/Rev of Statutes	90	0.152%	0	0.000%	0	0.000%	0.051%	\$1,425	\$200.70
52A	Public Defense Board	639	1.077%	6	0.309%	12	0.075%	0.487%	\$13,728	\$1,424.97
53A	Secretary of State	80	0.135%	1	0.052%	0	0.000%	0.062%	\$1,751	\$178.40
55A	Human Svs-Anoka RTC	873	1.472%	66	3.404%	630	3.947%	2.941%	\$82,854	\$1,946.79
55B	Human Svs-Brainerd RTC	3	0.005%	19	0.980%	226	1.416%	0.800%	\$22,547	\$6.69
552	Human Svs-CARE	70	0.118%	8	0.413%	14	0.088%	0.206%	\$5,807	\$156.10
554	Human Svs-Child	5	0.008%	23	1.186%	303	1.898%	1.031%	\$29,047	\$11.15
55C	Human Svs-Cambridge RTC (closed)	0	0.000%	11	0.567%	308	1.930%	0.832%	\$23,450	\$0.00
55D	Human Svs-Central Office	1,872	3.156%	18	0.928%	88	0.551%	1.545%	\$43,531	\$4,174.56

**WORKERS' COMPENSATION ADMINISTRATION FEES by AGENCY
FY 2016**

iRISK Loc #	Department Name	FY 15 Avg. # of EE's	% of EE's	# of OP Claims as of 3/31/15	% of OP Claims	FY 15 # of Trans.	% of Trans.	Avg. %	FY 2016 Work Comp Admin Fee	FY2016 MONTHLY Managed Care Fee
55E	Human Svcs-Fergus Falls RTC	0	0.000%	5	0.258%	62	0.388%	0.215%	\$6,070	\$0.00
55F	Human Svcs-Faribault RTC (closed)	0	0.000%	11	0.567%	258	1.616%	0.728%	\$20,508	\$0.00
55G	Human Svcs-AhGwahChing RTC	0	0.000%	14	0.722%	276	1.729%	0.817%	\$23,020	\$0.00
55H	Human Svcs-Hastings (closed)	0	0.000%	1	0.052%	0	0.000%	0.017%	\$484	\$0.00
55K	Human Svcs-METO	68	0.115%	7	0.361%	50	0.313%	0.263%	\$7,409	\$151.64
55S	Human Svcs-MSOCS Group Homes	1,444	2.434%	149	7.684%	1,662	10.413%	6.844%	\$192,814	\$3,220.12
55M	Human Svcs-Moose Lake RTC (closed)	0	0.000%	5	0.258%	84	0.526%	0.261%	\$7,364	\$0.00
55P	Human Svcs-Moose Lk Reg. St. OP Svcs	860	1.450%	37	1.908%	336	2.105%	1.821%	\$51,304	\$1,917.80
55Q	Human Svcs-St Peter MSH	830	1.399%	71	3.662%	380	2.381%	2.481%	\$69,886	\$1,850.90
55R	Human Svcs-Rochester (closed)	0	0.000%	2	0.103%	43	0.269%	0.124%	\$3,499	\$0.00
55S	Human Svcs-St Peter RTC (closed)	0	0.000%	5	0.258%	20	0.125%	0.128%	\$3,598	\$0.00
55T	Human Svcs-Oak Terrace RTC (closed)	0	0.000%	5	0.258%	112	0.702%	0.320%	\$9,012	\$0.00
55V	Human Svcs-MN Specialty Services	2	0.003%	7	0.361%	65	0.407%	0.257%	\$7,246	\$4.46
55W	Human Svcs-Willmar RTC	4	0.007%	6	0.309%	29	0.182%	0.166%	\$4,676	\$8.92
558	Human Svcs-MNS	0	0.000%	1	0.052%	0	0.000%	0.017%	\$484	\$0.00
55Y	Human Svcs-CBHH	429	0.723%	26	1.341%	222	1.391%	1.152%	\$32,446	\$956.67
H60	MNSure	155	0.261%	1	0.052%	1	0.006%	0.106%	\$2,997	\$345.65
58A	Court of Appeals	87	0.147%	0	0.000%	0	0.000%	0.049%	\$1,377	\$194.01
60A	Higher Educ Services Office	62	0.105%	0	0.000%	0	0.000%	0.035%	\$981	\$138.26
61A	State Auditor	93	0.157%	1	0.052%	46	0.288%	0.166%	\$4,663	\$207.39
62A	MN State Retirement	112	0.189%	3	0.155%	54	0.338%	0.227%	\$6,403	\$249.76
63A	Public EE Retirement Assoc.	89	0.150%	1	0.052%	0	0.000%	0.067%	\$1,893	\$198.47
65 (All)A	Judicial	310	0.523%	158	8.149%	9	0.056%	2.909%	\$81,962	\$691.30
67A	Revenue	1,412	2.380%	0	0.000%	174	1.090%	1.157%	\$32,591	\$3,148.76
68A	Tax Court	8	0.013%	0	0.000%	0	0.000%	0.004%	\$127	\$17.84
69A	Teachers Retirement Assoc.	82	0.138%	0	0.000%	0	0.000%	0.046%	\$1,298	\$182.86
70J	Judicial Standards Board	3	0.005%	0	0.000%	0	0.000%	0.002%	\$47	\$6.69
75C	Veterans' Affairs	133	0.224%	0	0.000%	32	0.200%	0.142%	\$3,988	\$296.59
75B	Veterans Home Silver Bay	139	0.234%	0	0.000%	101	0.633%	0.289%	\$8,143	\$309.97
75F	Veterans Home Fergus Falls	180	0.303%	0	0.000%	151	0.946%	0.416%	\$11,734	\$401.40
75H	Veterans Home Hastings	86	0.145%	0	0.000%	24	0.150%	0.098%	\$2,774	\$191.78
75L	Veterans Home Luverne	164	0.276%	0	0.000%	115	0.721%	0.332%	\$9,363	\$365.72
75M	Veterans Home Minneapolis	583	0.983%	0	0.000%	622	3.897%	1.627%	\$45,827	\$1,300.09
77 (All)	Minnesota Zoo	264	0.445%	19	0.980%	181	1.134%	0.853%	\$24,031	\$588.72
78A	MCF-Central Office	679	1.145%	24	1.238%	148	0.927%	1.103%	\$31,081	\$1,514.17
78B	MCF-St. Cloud	401	0.676%	17	0.877%	187	1.172%	0.908%	\$25,585	\$894.23
78C	MCF-Sauk Center (closed)	-	0.000%	0	0.000%	0	0.000%	0.000%	\$0	\$0.00

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78F	MCF-Faribault	609	1.027%	23	1.186%	215	1.347%	1.187%	\$33,431	\$1,358.07
78H	MCF-Shakopee	248	0.418%	11	0.567%	103	0.645%	0.544%	\$15,314	\$553.04
78L	MCF-Lino Lakes	444	0.748%	16	0.825%	170	1.065%	0.880%	\$24,781	\$990.12
78P	MCF-Oak Park Heights	344	0.580%	24	1.238%	216	1.353%	1.057%	\$29,779	\$767.12
78R	MCF-Red Wing	177	0.298%	11	0.567%	52	0.326%	0.397%	\$11,189	\$394.71
78S	MCF-Stillwater	507	0.855%	44	2.269%	423	2.650%	1.925%	\$54,225	\$1,130.61
78T	MCF-Togo	59	0.099%	3	0.155%	34	0.213%	0.156%	\$4,388	\$131.57
78U	MCF-Rush City	333	0.561%	12	0.619%	52	0.326%	0.502%	\$14,143	\$742.59
78W	MCF-Willow River/Mooselake	415	0.700%	3	0.155%	10	0.063%	0.306%	\$8,611	\$925.45
790	DOT-Central Office	1,322	2.228%	33	1.702%	287	1.798%	1.910%	\$53,798	\$2,948.06
791	DOT-District 1-Duluth/Virginia	339	0.571%	36	1.857%	361	2.262%	1.563%	\$44,043	\$755.97
792	DOT-District 2-Bemidji/Crookston	219	0.369%	10	0.516%	110	0.689%	0.525%	\$14,782	\$488.37
793	DOT-District 3-Baxter/St. Cloud	371	0.625%	31	1.599%	133	0.833%	1.019%	\$28,713	\$827.33
794	DOT-District 4-Detroit Lakes/Morris	230	0.388%	13	0.670%	102	0.639%	0.566%	\$15,939	\$512.90
796	DOT-District 6-Rochester/Owatonna	387	0.652%	31	1.599%	161	1.009%	1.087%	\$30,614	\$863.01
797	DOT-District 7-Mankato/Window	295	0.497%	21	1.083%	310	1.942%	1.174%	\$33,081	\$657.85
798	DOT-District 8-Willmar	200	0.337%	12	0.619%	166	1.040%	0.665%	\$18,745	\$446.00
799	DOT-District 9-Metro	1,224	2.063%	121	6.240%	1,059	6.635%	4.980%	\$140,291	\$2,729.52
82A	Public Utilities Commission	52	0.088%	0	0.000%	0	0.000%	0.029%	\$823	\$115.96
90A	State Fair	303	0.511%	5	0.258%	92	0.576%	0.448%	\$12,631	\$675.69
92G	Ombudsperson for Families	5	0.008%	0	0.000%	0	0.000%	0.003%	\$79	\$11.15
9KG	Office of Administrative Hearings	68	0.115%	0	0.000%	0	0.000%	0.038%	\$1,076	\$151.64
9GH	Ombudsman - Mental Health	16	0.027%	0	0.000%	0	0.000%	0.009%	\$253	\$35.68
9XG	Capitol Area Architect	3	0.005%	0	0.000%	0	0.000%	0.002%	\$47	\$6.69
9YG	Disability Council	10	0.017%	0	0.000%	0	0.000%	0.006%	\$158	\$22.30
9JG	Campaign Financing & Public Dis. Bd	10	0.017%	0	0.000%	0	0.000%	0.006%	\$158	\$22.30
9WE	Higher Education Facility	2	0.003%	0	0.000%	0	0.000%	0.001%	\$32	\$4.46
9EP	Sentencing Guidelines	5	0.008%	0	0.000%	0	0.000%	0.003%	\$79	\$11.15
9LG	Black Minnesotans Council	4	0.007%	0	0.000%	0	0.000%	0.002%	\$63	\$8.92
9PR	Water & Soil Resources Board	97	0.164%	1	0.052%	1	0.006%	0.074%	\$2,079	\$216.31
9NG	Asian-Pacific Council	4	0.007%	0	0.000%	0	0.000%	0.002%	\$63	\$8.92
9MG	Chicano/Latino Affairs Council	4	0.007%	0	0.000%	0	0.000%	0.002%	\$63	\$8.92
9DB	Amateur Sports Commission	3	0.005%	0	0.000%	0	0.000%	0.002%	\$47	\$6.69
TOTALS		59,323	100.000%	1,939	100.000%	15,961	100.000%	100.00%	\$2,817,360	\$122,719.13