

ADMINISTRATION DEPT

Program: FISCAL AGENT

Activity: MISC GRANTS/STUDIES/OTHER

Narrative

Activity at a Glance

- \$14,400,000 in Arts and Cultural Heritage grants
- Six construction grants currently in process

Activity Description

This activity has been established to administer certain grants and other monies the agency receives through legislative appropriations.

Population Served

Various grant recipients are served based on specific legislative intent.

Services Provided

Each of the activities is established and operated under specific state legislation. Emphasis is placed on fulfilling the intent of the specific legislation, which varies with each activity.

Arts and Cultural Heritage Fund

The Laws of 2009, Chapter 172, Article 4, Sec. 2, Subd. 5, appropriated funding from the arts and cultural heritage fund for grants to specified organizations for specified purposes. These include the following for FY 2010 and FY 2011:

- Zoos - programmatic development of Minnesota's zoos (\$900,000)
- Minnesota Children's Museum - arts, arts education, and arts access and to preserve Minnesota's history and cultural heritage (\$500,000)
- Duluth Children's Museum - arts, arts education, and arts access and to preserve Minnesota's history and cultural heritage (\$500,000)
- Science Museum of Minnesota - arts, arts education, and arts access and to preserve Minnesota's history and cultural heritage (\$900,000)

Construction Grants to Political Subdivisions

The legislature appropriates state funding to the Department of Administration (Admin) for grants to local governments for a variety of capital projects. Funding may be approved through the state bonding bill or other state appropriation bills in the form of bond proceeds or general fund appropriations. Capital projects are subject to requirements of the Minnesota Constitution, state statutes, language contained in the appropriation bill, and state accounting policies. Current construction grants include:

- Hennepin County Medical Center – Predesign/design outpatient clinic and health education facility (\$820,000)
- Minneapolis - All wars memorial (\$100,000)
- Richfield - All veterans memorial (\$100,000)
- Virginia - Veterans memorial (\$100,000)
- Ramsey County – design, construct, furnish, and equip capital improvements for Gillette Children's Specialty Health Care (\$10,000,000)
- Hennepin County - design, construct, furnish, and equip a hyperbaric oxygen facility for Hennepin County Medical Center (\$5,000,000)

Governor's Residence Council Gift Fund

Based on M.S. 16B.27, the Governor's Residence Council develops an overall restoration and maintenance plan for the governor's residence and surrounding grounds and approves alterations in the existing structure. The council may solicit and accept donated money to maintain and improve the quality of furnishings for the public areas of the building. The Governor's Residence Council was established in 1980.

Legislative Commission on Minnesota Resources (LCMR) Project Grants

Based on M.S. 4.071, oil overcharge money received by the state as a result of litigation or settlements of alleged violations of federal petroleum pricing regulations is used for projects recommended by the LCMR and appropriated by the legislature. Admin has been administering grants through this program since 1988. Currently, there are no projects in process.

Key Activity Goals & Measures

Key goals for this activity are timely distribution of funding and effective grants management. Processes are established and maintained for handling financial transactions, tracking information, and reporting the information. Contracts and agreements with recipients of the funding are an integral function of this activity.

Activity Funding

This activity distributes a mix of funding from the arts and cultural heritage funds, gifts, bond proceeds, and other funds.

Contact

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<http://www.admin.state.mn.us>

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Budget Activity Summary

<i>Dollars in Thousands</i>					
	Current		Governor's Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
Arts And Cultural Heritage					
Current Appropriation	1,400	1,400	1,400	1,400	2,800
Technical Adjustments					
One-time Appropriations			(1,400)	(1,400)	(2,800)
Subtotal - Forecast Base	1,400	1,400	0	0	0
Total	1,400	1,400	0	0	0
<u>Expenditures by Fund</u>					
Carry Forward					
General	0	21	0	0	0
Direct Appropriations					
Arts And Cultural Heritage	1,233	1,275	0	0	0
Statutory Appropriations					
Gift	13	3	0	0	0
Total	1,246	1,299	0	0	0
<u>Expenditures by Category</u>					
Total Compensation	0	1	0	0	0
Other Operating Expenses	13	23	0	0	0
Local Assistance	1,233	1,275	0	0	0
Total	1,246	1,299	0	0	0