

Health Insurance Exchange Grant

Legislative Advisory Commission
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James Schowalter
Commissioner, MMB

April Todd-Malmlov
Exchange Director



Grant Funding

Federal Grant of \$1 M February 2011	Federal Grant of \$4.2 M August 2011	Federal Grant of \$23.3 M February 2012	Applied for Federal Grant of \$42.5 M August 2012
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- Planning
- Development
- Technical Infrastructure
- Stakeholder Consultations
- Market Research

- Technical Infrastructure
- Program Integration
- Operations
- Outreach

Planning Grant

- Grant Period – February 2011 to February 2012
- Total Award: \$1 million
- Activities:
 - Background research
 - RFP development
 - Proof of concept stipends
- Total spent - \$998,121

Level 1 Establishment Grant - 1

- Grant Period – August 2011 to August 2013
- One year grant extension from original award
- Total Award: \$4,168,070
- Activities:
 - Initial Exchange staff and associated administrative expenses
 - Market Analysis
 - Project management consulting
 - Portion of Maximus contract
- Total spending to date - \$2,144,349
- Total encumbered to date - \$1,930,963

Level 1 Establishment Grant - 2

- Grant Period – February 2012 to February 2013
- Total Award: \$23,331,499
- Activities:
 - Continued funding of Exchange staff and associated administrative expenses
 - Initial IT infrastructure (hardware/software)
 - Project management and business analysis
 - Plan management development
 - Marketing campaign development
 - Portion of Maximus contract.
- Spending to date- \$3,638,234
- Total encumbered - \$18,307,157

Level 1 Establishment Grant - 3

- Grant Period: September 2012 to September 2013
- Total Award: \$42,525,892
- Activities:
 - IT and business operation development staff resources
 - IT infrastructure build out
 - IT service integration and oversight
 - Program operations development

Level 1 Establishment Grant - 3

- IT and operation development staff resources
- Grant Allocation: \$7,828,030
- Activities:
 - Staffing for operational development and Information technology staff through January and associated administrative expenses.
 - Staff augmentation for operation development and IT through January
 - Staffing for Minnesota Department of Health and Commerce for Plan Certification
 - Indirect costs (14%)

Level 1 Establishment Grant - 3

- Information Technology Infrastructure
- Grant Allocation: \$19,760,742
- Activities:
 - Annual maintenance agreements for Exchange application solution
 - Hardware, software and associated maintenance, support, and service installation agreements for development, testing and production environments

Level 1 Establishment Grant - 3

- Operation Systems integration and Oversight
- Grant Allocation: \$6,769,620
- Activities:
 - IT Solution integration with other operational systems (call center, appeals, finance, etc)
 - Independent Verification and Validation
 - Security Assessment
 - Provider and plan information management

Level 1 Establishment Grant - 3

- Program Operation Development
- Grant Allocation: \$8,167,500
- Activities:
 - Customer service design and development
 - Health plan regulatory operations design and development
 - Outreach and communication design and development
 - Broker/Navigator program design and development
 - Financial operations, program integrity and report development