

DEPARTMENT OF PUBLIC SAFETY

Federal Funds Summary

Federal Award Name + Brief Purpose	New grant	Required state match/MOE? Yes/No		SFY 2012 Revenues	SFY 2013 Revenues	Estimated SFY 2014 Revenues	Estimated SFY 2015 Revenues	Outcome
		Match	MOE					
Program 01 Administration & Related								
Information and Public Education, National Highway Traffic Safety Administration (NHTSA). Programs designed to reduce the number and severity of traffic crashes that occur in Minnesota by changing driver behavior. They include funding to the communications activity for information and public education awareness.	No	No	No	186	260	250	250	Safety
NHTSA Highway Safety Paid Media. Grant designed to reduce the number and severity of traffic crashes that occur in Minnesota by changing driver behavior through advertising.	No	No	No	1,607	1,380	2,100	2,100	Safety
NHTSA Highway Safety Media Relations. Provides grant monies to fund program costs for the communications division to manage public service announcements and advertisements for the Office of Traffic Safety division.	No	No	No	206	300	300	300	Safety
Motorcycle Safety Public Information. Funding to improve motorcycle safety by funding communications activity for information and public education awareness.	No	No	No	133	120	120	120	Safety
Program 01 TOTAL				2,132	2,060	2,770	2,770	
Program 02 Homeland Security and Emergency Management								
Disaster Assistance Grants (Public Assistance). Funding provided to the state after a presidential declaration of a major disaster. Provides assistance to local governments, state agencies, Indian Tribes and eligible private-non-profit entities to cover 75% of emergency costs and infrastructure repair/replacement costs resulting from the disaster. Individuals and Households Program (IHP). Funding provided to the state after a presidential declaration of a major disaster. Provides assistance to eligible disaster victims for serious needs and necessary expenses caused by the disaster. Other individual assistance programs are available for disaster unemployment and crisis counseling. The federal government contribution to IHP is 75%; the state is obligated to pay the remaining 25%.	No	Yes	No	36,268	40,050	639	639	Safety

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Emergency Management Performance Grant (EMPG). This program supports state emergency planning, training, and exercise programs. It also supports hazard mitigation, operational readiness, and regional support, including grants to counties to support local emergency management programs.	No	Yes	No	4,896	7,200	5,993	5,993	Safety
Hazardous Materials Emergency Preparedness (HMEP). This program supports hazardous materials incident preparedness-related planning, training, and exercises, local public safety support group development, and special projects that involve hazardous materials accident/incident preparedness.	No	Yes	No	412	458	458	458	Safety
Hazard Mitigation Grant Program (HMGP). This program provides assistance to local governments, state agencies, and eligible private, non-profit entities to fund activities/projects that will reduce the impact of future disasters.	No	No	No	3,850	6,196	282	282	Safety

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Pre-Disaster Hazard Mitigation Program. This program provides funding to States and communities for cost-effective hazard mitigation activities that reduce injuries, deaths, and property damage.	No	No	No	899	4,406	2,696	2,696	Safety
Homeland Security. This program provides funding for a number of homeland security preparedness and prevention activities through planning and training, equipment acquisitions and exercises: <ul style="list-style-type: none"> ● Buffer Zone Protection Program. Increase preparedness capabilities of jurisdictions responsible for safeguarding critical infrastructure sites and key resources assets, such as chemical facilities and nuclear power plants, through planning and equipment purchases. ● Transit Security Grant Program. Protect critical transit infrastructure from terrorism. ● Port Security Grant. Protect critical infrastructure from terrorism through training and exercises, enhance maritime domain awareness and risk management capabilities to protect against improvised explosive devices and other non-conventional weapons. ● Operation Stonegarden. Enhance law enforcement and border security operations with states bordering Canada. ● Public Safety Interoperable Communications Grant. Assist public safety agencies in the acquisition of, deployment of, or training for the use of interoperable communications systems that can utilize or enable interoperability with communications systems that can utilize reallocated public safety spectrum for radio communications. 	No	Yes	No	29,520	42,844	10,755	10,755	Safety
Minnesota School Safety Center (MnSSC). This program is an essential school safety resource for schools, law enforcement and community partners that provide information, guidance, training and technical assistance on Prevention, Preparedness, Response and Recovery and its endeavors are supported by extensive research and development of best practices for facilitating safe school environments.	No	No	No	36				Safety
Program 02 TOTAL				75,881	101,154	20,823	20,823	
Program 03 Bureau of Criminal Apprehension								

DEPARTMENT OF PUBLIC SAFETY

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Forensic DNA Programs. The goals and objectives of these programs are to improve infrastructure and analysis capacity so that DNA samples can be processed efficiently and cost-effectively and to provide needed support to allow the lab to process backlogged DNA cases that would otherwise not be analyzed in a timely manner.	No	No	No	708	777	333		Safety
National Forensic Science Improvement Act (NFSIA). This program provides funding to the forensic science laboratory for improved efficiency and productivity of operations. This funding is available for non-DNA related casework.	No	No	No	143	201			Safety
COPS Methamphetamine. These funds are provided to reduce methamphetamine use in Minnesota. Funding is used to assist local law enforcement agencies by providing technical assistance and, where local jurisdictions do not have adequate funds.	No	No	No	21	74			Safety
COPS Child Sexual Predator. These funds will enhance the capabilities of the Internet Crimes Against Children task force through increased investigative resources, training, and equipment that will provide for additional investigations of child sexual predators throughout the state.	No	No	No	95	42			Safety
Marijuana Eradication. These funds are used in locating and eradicating illicit cannabis plants and in the investigation and prosecution of cases before the courts of the United States and the courts of the state of Minnesota involving controlled substances.	No	No	No	75	20			Safety
National Highway Traffic Safety Administration NHTSA 164 Repeat DWI Offender. Partially funds an eCharging Service that will allow for routing, temporary retention, filing and printing on demand of all charging documents (including electronic signature) for all felony, gross misdemeanor and statutory misdemeanor cases including DWI cases. The system will allow for filing forms required to take administrative action to revoke a person's driver license.	No	No	No	464	487	305	83	Safety
Minnesota Justice Information System (MNJIS) – 2008 Congressional Appropriation (COPS). These funds are to implement pilot projects for the Name Event Index Service (NEIS) and the electronic Charging Service (eCharging).	No	No	No	120	60			Safety

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Minnesota Joint Analysis Center (MNJAC). Funding supports coordination of information sharing functions between federal, state, local and tribal law enforcement agencies as well as other public safety agencies and the private sector. MNJAC collects, evaluates, analyzes and disseminates information regarding organized criminal, terrorist and all-hazards activity in the state while complying with state and federal law to ensure the rights and privacy of all.	No	No	No	394	636	311		Safety
Breath Test Enhancement and Integration Project. Funds to be used to replace all existing breath test instruments in the state and connect them to the BCA via a secure network, The new breath testing instruments will be integrated with the eCharging system that will provide for law enforcement to electronically file forms to administratively revoke a person's driver's license and criminally charge for driving impaired.	No	No	No	1,638	279			Safety
National Criminal History Improvement Program (NCHIP). Funding enables States to improve criminal history records through technology projects that improve public safety by facilitating accurate and timely identification of persons by enhancing the quality, completeness and accessibility of the nation's criminal history record systems.	No	Yes	No	259	338	24		Safety
Missing Persons Grant. Grant to laboratories with capability to perform DNA analysis on samples from missing person's cases and funds identification, selection, and transportation of samples; sample analysis; and review and upload of DNA profiles into CODIS.	No	No	No	0	216	148		Safety
MN Financial Crimes. Infrastructure funding that supports the functioning of the MN Financial Crimes Task Force and the integration of information from multiple law enforcement agencies statewide in the investigation of financial crimes.	No	No	No	93	100	100		Safety
Cold Case. Enhance identification, review and analysis of unsolved "cold case" homicides.	Yes	No	No	86	376			Safety
Adam Walsh. Funding to develop and/or enhance sex offender registration and notification programs.	Yes	No	No	291	9			Safety
Internet Crimes Against Children (ICAC). Engage in proactive investigations, forensic examinations and effective prosecutions of internet crimes against children.	Yes	No	No	249	186			Safety

DEPARTMENT OF PUBLIC SAFETY

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		Yes	No					
National Highway Traffic Safety Administration (NHTSA) Drug Detecting. Funding to assist in developing, and validating methods for the analysis of new designer drugs, which are classified as controlled substances under current Minnesota law.	Yes	No	No	55	125	28		Safety
Order for Protection (OFP) Database Project 2012. Grant to replace the OFP database system at the MN Judicial Branch and to warrant that contractor system analysts create and ensure effective data system connectivity between the BCA and the Judicial Branch.	Yes	No	No	11	89			Safety
National Institute of Justice (NIJ) Development of Individual Handwriting 16560. Provide a scientific basis of what features or information needs to be involved during a forensic handwriting examination and statistical data that supports the conclusions reached from such examinations.	Yes	No	No	2	319	79		Safety
National Institute of Justice (NIJ) Reliability Measures Blood Stain Pattern Analysis (BSPA). Establish baseline date for the reliability of pattern recognition methods used in BSPA.	Yes	No	No	122	336	100		Safety
Sex Offender Registration and Notification Act (SORNA). Developing and strengthening sex offender registration and notification programs	Yes	No	No		162			Safety
Program 03 TOTAL				4,826	4,832	1,428	83	
Program 04 State Fire Marshal								
None								
Program 04 TOTAL								
Program 05 State Patrol								

DEPARTMENT OF PUBLIC SAFETY

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Federal Motor Carrier Safety Administration Grants <ul style="list-style-type: none"> Motor Carrier Safety Assistance Program (MCSAP). Provides financial assistance to States to reduce the number and severity of accidents and hazardous materials incidents involving commercial motor vehicles (CMV) through consistent, uniform, and effective CMV safety programs. New Entrant Safety Assurance Program (NESAPP). Establishes requirements to improve the safety performance of new US and Canadian motor carriers. Border Grants. Ensure that commercial motor vehicles operating within the international border region perform in a safe manner and do not transport contraband materials. High Priority Grant. Increases CMV and non-CMV traffic enforcement including programs such as Ticketing Aggressive Cars and Trucks (TACT). 	No	Yes	Yes	2,200	3,012	4,777	4,777	Safety
National Highway Traffic Safety Administration (NHTSA). Grants issued through the DPS Office of Traffic Safety (OTS) and provide funding for Impaired Driving and Seat Belt enforcement, and Drug Recognition Experts. The State Patrol also administers grants to local agencies under Impaired Driving and Seat Belts to enforce DWI and Seat Belt laws.	No	No	No	1,499	391	1,776	1,776	Safety
Highway Enforcement of Aggressive Traffic Program (HEAT). Funded by NHTSA and MnDOT; administered by MnDOT and State Patrol to provide enhanced speed enforcement saturations on a statewide basis and is key tool in the Toward Zero Deaths (TZD) effort.	No	No	No	864	127	1,100	1,100	Safety
Surface Transportation Act – Red-dyed fuel. Grant issued through MnDOT from the Surface Transportation Act funding to facilitate the inspection of fuel used in motor vehicles for on-highway use to ensure proper fuel taxes have been applied.	No	No	No	69	157	117	117	Safety
Bullet Proof Vest Partnership (BPV). Funds up to 50% of the cost of each vest purchased or replaced by the State Patrol for State Troopers.	No	Yes	No	80	30	30	30	Safety

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Federal Emergency Management. To enhance the ability of the State, local and tribal governments to prepare, prevent, respond to, and to recover from the devastating effects of terrorist attacks and other disasters.	No	No	No	260	82	82	82	Safety
Program 05 TOTAL				4,972	3,799	7,882	7,882	
Program 07 Driver & Vehicle Services								
Commercial Driver's License Information System (CDLIS) Program Improvement. Used to target technical modifications to State's database in order to meet CDLIS specifications and pass structured testing, to achieve compliance with requirements of unresolved elements of the Motor Carrier Safety Improvement Act of 1999 (MCSIA), and to address findings of the CDL audits.	No	No	No	836	1,315	1,704	1,704	Safety
Facial Recognition Verification. Used to conduct a one-time facial recognition scrub of all photo images in the current Minnesota database and to hire temporary staff to process facial recognition comparison scrub results and assist in improving data quality of Minnesota driving records.	No	No	No	57	0	800	800	Safety
Real ID Demonstration. Used to enhance current business processes, further investigate conflicting information within DVS records, deploy technology to ensure that driver's license data is accurate and secure in order to authenticate an applicant's identity for use in the Minnesota licensing system as well as to share information with other licensing jurisdictions.	No	No	No	267	77	694	694	Safety
Driver's License Security. FEMA grant to facilitate the State's ability to improve security and integrity of driver's license and identification card issuance processes to include IT systems, facilities, source document verification and the required security protection of an individual's personal identification information.	No	No	No	780	416	1,207	917	Safety
Ignition Interlock. Used to administer and oversee the Ignition Interlock Program to enhance public safety by giving eligible DWI offenders the opportunity to have ignition interlock devices installed in their vehicles to ensure they are driving safely and legally.	No	No	No	59	71	100	100	Safety
Program 07 Driver & Vehicle Services				1,999	1,879	4,505	4,215	
Program 10 Alcohol & Gambling Enforcement								

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Youth and Alcohol Prevention. Alcohol & Gambling Enforcement Division conducts statewide training for local and county law enforcement agencies on correct procedures for conducting alcohol compliance checks in their communities, provides alcohol awareness training to licensed alcohol retailers, tribal councils, community event officials, county health departments, community coalitions and licensing officials.	No	No	No	97	28			Safety
NHTSA Alcohol Education Training. Support community based alcohol Education training programs that focus On over-serving of alcohol and other Selling and serving practices for the Purpose of diminishing alcohol related Problems, injuries and deaths on Minnesota roads	Yes	No	No		80	105	105	Safety
Program 10 TOTAL				97	108	105	105	
Program 11 Office of Traffic Safety								
National Highway Traffic Safety Administration NHTSA 402 Traditional: Plan, coordinate, implement, encourage, monitor, and evaluate traffic safety programs designed to change driver behavior; provide grant funds to governmental agencies so they can conduct related programs. Also includes 164HE funding for hazard elimination projects at MnDOT.	No	Yes	No	5,223	47,991	27,527	27,559	Safety
NHTSA 164AL and 164PM Repeat DWI Offender: Support state and local activities to improve operations related to DWI including paid media.	No	No	No	5,405	9,992	7,352	7,352	Safety
NHTSA 406 Seat Belt Performance Incentive: Funds may be used for any program eligible for 402 activities.	No	No	No	1,343	2,425	1,750	1,750	Safety
NHTSA 410 Impaired Driving: Support state and local activities related to reducing the incidence of impaired driving.	No	Yes	Yes	2,263	4,897	3,173	3,173	Safety
Fatal Accident Reporting System (FARS): Collect, analyze, code, and contribute information on Minnesota's fatal traffic crashes to the national FARS database maintained by NHTSA.	No	No	No	79	67	68	70	Safety
NHTSA 2010 Motorcycle: Support state and local activities related to motorcycle safety.	No	No	No	151	246	240	240	Safety
NHTSA 405 Occupant Protection: Funds may be used only to implement occupant protection programs and enforce those laws.	No	No	No	920	338	331	331	Safety
NHTSA 408 Information Systems: Support state and local activities related to improving traffic crash data collection, analysis, and reporting systems.	No	Yes	Yes	375	2,223	2,015	2,015	Safety

DEPARTMENT OF PUBLIC SAFETY

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NHTSA 1906 Prohibit Racial Profiling: Support activities related to developing and implementing programs to reduce the occurrence and perception of racial profiling, including programs to train law enforcement officers and to provide in-squad cameras.	No	Yes	Yes	221				Safety
NHTSA 2011 Child Safety and Child Booster Seat. No more than fifty percent of these funds can be used to purchase and distribute child safety and booster seats to low-income families. The remaining amounts support state and local activities related to enforcement, training and education of child restraint laws.	No	Yes	Yes	39	203	180	180	Safety
Department of Justice, (DOJ), Office of Juvenile Justice & Delinquency Prevention (OJJDP): Support state and local activities related to limiting minors' access to alcohol and upholding underage drinking laws.	No	No	No	293	300			Safety
Program 11 TOTAL				16,312	68,682	42,636	42,670	
Program 20 Office of Pipeline Safety								
Pipeline Safety Operations. Inspection and investigation of inter and intra-state pipelines.	No	Yes	No	716	1,435	1,534	1,534	Safety
Damage Prevention One Call. Increased enforcement and education about Gopher State One Call Law.	No	No	No	95	107	140	140	Safety
Program 20 TOTAL				811	1,542	1,674	1,674	
Program 21 Office of Justice Programs								
Victims of Crime Act (VOCA), Victim's Compensation Grant is received annually from the U.S. Department of Justice (USDOJ), Office for Victims of Crime (OVC). Funds are used to reimburse crime victims and their family members for financial losses incurred due to a crime involving personal injury or death. The VOCA compensation grant is a match of state spending.	No	Yes	No	184	924	924	924	Safety
Victims of Crime Act (VOCA) grant is received annually from USDOJ, OVC. This funding is awarded to programs that provide direct support services and advocacy for victims of child abuse, domestic violence, general crime and/or sexual assault. This program requires a 20% match.	No	Yes	No	6,904	6,469	6,469	6,469	Safety

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Violence Against Women Act (VAWA) grant is received annually from USDOJ, Office on Violence Against Women (OVW). These funds support projects that develop and strengthen effective law enforcement and prosecution strategies and strengthen victim services in cases involving violence against women. VAWA requires a 25% match.	No	Yes	No	1,307	2,283	2,283	2,283	Safety
Family Violence Prevention Services Act (FVPSA) grant is received annually from the U.S. Department of Health and Human Services (HHS). Grant funds are for emergency shelter and related assistance for battered women and their children. FVPSA requires a 20% match.	No	No	No	1,282	1,601	1,601	1,601	Safety
Sexual Assault Services Program (SASP) grant is received annually from USDOJ, OVW. These funds are awarded to programs that provide direct intervention and related assistance for victims of sexual assault.	No	No	No	50	285	285	285	Safety
Statewide Automated Victim Information and Notification (SAVIN) grant is one time award to enhance the state victim notification system (VINE) by upgrading the Minnesota Department of Corrections notification system. This program requires a 25% match.	No	Yes	No	24	434	434	434	Safety
Grant to Encourage Arrest Policies and Enforcement of Protection Orders is a one-time award from USDOJ, OVW to a state collaborative to clarify and enhance policies and provide training to improve the response to and outcomes for victims of domestic violence, dating violence, sexual assault, and stalking.	No	No	No	3	961	961	961	Safety
Edward Byrne Memorial Justice Assistance Grant (JAG) is received annually from USDOJ, Bureau of Justice Assistance (BJA). These funds are granted to state, tribal and local entities to support activities that will prevent and control crime and improve the functioning of the criminal and/or juvenile justice systems. This program requires that 58% of the total award be passed through to tribal or local agencies.	No	No	No	3,741	3,976	2,904	2,904	Safety
Project Safe Neighborhood (PSN) grant is received annually from USDOJ, BJA to support projects that reduce gang and gun violence.	No	No	No	126	91	91	91	Safety
Residential Substance Abuse Treatment for State Prisoners (RSAT) grant is received annually from USDOJ, BJA. Funds support the development and implementation of residential substance abuse treatment programs in state and local correctional facilities. RSAT requires a 25% match.	No	Yes	No	76	81	81	81	Safety

DEPARTMENT OF PUBLIC SAFETY

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Statistical Analysis Center (SAC) is an annual award from USDOJ, Bureau of Justice Statistics (BJS) to maintain and enhance the state's capacity to address criminal justice issues through collection and analysis of data.	No	No	No	34	74	74	74	Safety
Paul Coverdell Forensic Science Improvement grant is received annually from USDOJ, National Institute of Justice and awarded to certified forensic labs to help improve the quality and timeliness of forensic science services.	No	No	No	216	215	215	215	Safety
Juvenile Justice Title II is an annual formula grant received from USDOJ, Office of Juvenile Justice and Delinquency Prevention (OJJDP) to assist in ensuring compliance with the four core requirements of the federal Juvenile Justice and Delinquency Prevention Act and to support activities and goals established by the state advisory group, the Juvenile Justice Advisory Committee (JJAC). A dollar for dollar match is required for the administrative portion of this award.	No	Yes	No	531	456	456	456	Safety
Juvenile Justice Title V is an annual grant received from USDOJ, OJJDP to fund collaborative, community-based delinquency prevention efforts.	No	No	No	30	31	31	31	Safety
Juvenile Accountability Block Grant (JABG) .is an annual formula grant received from USDOJ, OJJDP to help states establish programs that promote greater juvenile justice system accountability. Seventy-five percent of this funding must be distributed to local units of government in a formula that weighs crime data and juvenile justice expenditures. JABG requires a 10% match.	No	Yes	No	623	381	381	381	Safety
Program 21 TOTAL				15,131	18,262	17,190	17,190	
Program 28 Emergency Communication Networks								
E-911 Grant program. Funds used for hardware and software necessary to provide Wireless Phase II E-911 service; hardware and software necessary to implement an IP enabled emergency network; training in the use of said hardware and software, consultant costs pursuant to OMB Circular A-87; and ESInets as defined by National Emergency Numbers Association.	No	Yes	No	666	147	0	0	Safety

DEPARTMENT OF PUBLIC SAFETY

Federal Funds Summary

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Interoperable Emergency Communications Grant Program (IECGP). Funding provided to states and territories and to local and tribal governments to support achievement of the goals, objectives, and/or initiatives of the Statewide Communication Interoperability Plans and to ensure achievement of the goals and milestones of the National Emergency Communications Plan.	No	No	No	494	412	0	0	Safety
State Homeland Security Program (SHSP). Funding supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs for acts of terrorism and other catastrophic events. This funding also supports the implementation of the National Preparedness Guidelines, the National Incident Management System and the National Response Framework.	No	No	No	2,892	6,586	951	951	Safety
Public Safety Interoperable Communications (PSIC). Funds to assist public safety agencies for acquisition, deployment, or training for the use of interoperable communications systems that can utilize or enable interoperability with communications systems. Funding provides grants to assist public safety agencies in the planning and coordination associated with acquisition, deployment or training for interoperable communications equipment, software and systems.	No	Yes	No	2,603	0	0	0	Safety
Program 28 TOTAL				6,655	7,145	951	951	
Program 29 MN Board of Firefighters Training and Education								
Hazardous Materials Emergency Preparedness Grant program (HMEP). Funds used to provide training for Fire Instruction and Rescue Education, Inc (F.I.R.E.) instructors specifically related to the final curriculum and requirements of the mass and gross decontamination training course, and for portable decontamination kits.	No	Yes	No	12	60	102	102	Safety
Program 29 TOTAL				12	60	102	102	
DPS FEDERAL FUND TOTAL:				128,828	209,523	100,066	98,465	

Footnote

The investment income is not reflected in the amounts displayed.

Sequestration

The potential impact of sequestration on the Department of Public Safety budget would be to severely reduce grant funding in the areas of highway safety, affecting the safety of roadways; disaster assistance, affecting aid to individuals and local governments that were victims of natural disasters; criminal investigations and apprehension; and aid to victims of crime and family violence. Sequestration would adversely impact the overall safety of the citizens of Minnesota.