

Table of Contents
2016-17 Biennial Budget – Mayo Medical School

Agency Profile – Mayo Clinic Medical School and Family Medicine Residency Program 1

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AT A GLANCE

- Mayo Clinic operates hospitals and clinics throughout Minnesota with the main facility located in Rochester, Minnesota. In addition Mayo Clinic has sites in Wisconsin, Iowa, Arizona, Florida and Georgia.
- The expenditure toward the educational mission of Mayo Clinic was \$266.1 million in calendar year 2013.
- Minnesota Residents have comprised 45% of all Mayo Medical School students.
- On average, Mayo Medical School graduates have 43% of debt compared to the typical U.S. medical school graduate.
- Since beginning in 1978, 238 trainees have graduated from the Mayo Clinic’s Family Medicine Residency program.
- In 2014, 55% of the graduates of the Family Medicine Residency program chose to stay in Minnesota.

PURPOSE

The mission of Mayo Medical School is to train physicians and physician scientist leaders who will practice and teach patient-centered, science-driven, team-based, high-value health care, and contribute to a resilient, diverse and culturally competent physician workforce.

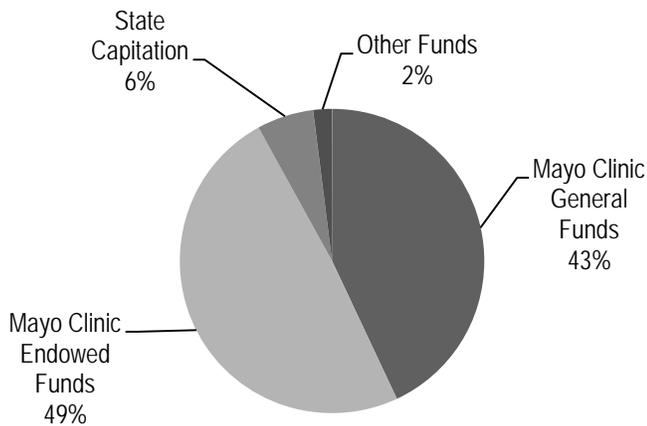
The Mayo School of Graduate Medical Education Family Medicine Residency program educates and inspires medical school graduates to pursue careers as family physicians. The program emphasizes training in rural primary care, augmented by subspecialty training.

These two programs work to assure that:

- Minnesotans have the education and skills needed to achieve their goals
- All Minnesotans have optimal health
- Minnesota will have strong and stable families and communities

BUDGET

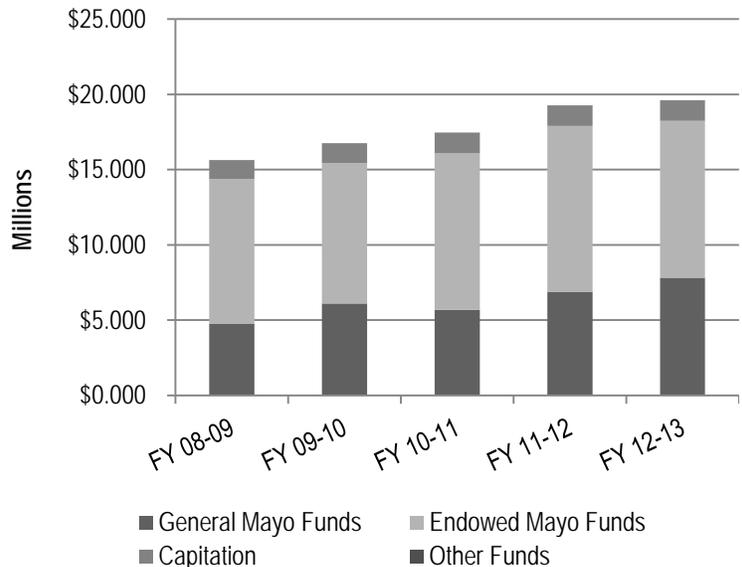
**Spending by Program
FY 2013-14 Actual**



Total Expenditures in FY 2013-14: \$19,960,000

Source: Mayo Clinic Education Finance Department

Historical Spending



Source: Mayo Clinic Education Finance Department

Expenses in FY2013-14 for the Medical School and the Family Medicine Residency Program were \$19,960,000. State Capitation of \$1,351,000 represents 6% of the overall operating expenses of the two programs.

STRATEGIES

The State capitation funds are used in direct support for the Minnesota residents attending Mayo Medical School. As of July 2014, 45% of the matriculants to Mayo Medical School were Minnesota residents. In the past five years 40% of Mayo Medical School graduates have chosen a career in primary care. Primary care includes: Family Practice, Internal Medicine, Obstetrics and Gynecology, Pediatrics and Psychiatry. Mayo Medical School recruits and matriculates high achieving Minnesota undergraduate students who aspire to serve society as physicians by assuming leadership roles in medical practice, education and research. Mayo Medical School offers students opportunities to experience clinical rotations in regional and rural practices. Mayo Medical School remains committed to and focused on containing educational costs for students to below the median for private medical schools and mitigating educational debt which allows students to choose a career in primary care.

The Mayo School of Graduate Medical Education Family Residency training program prepares the prospective family physician for primary care medicine in all settings, with special emphasis on rural and smaller communities. The residents-in-training spend a major portion of their training providing ambulatory, primary and continuity care to patients. The residents participate fully in the department's population management initiatives to improve quality and decrease costs of employee/dependent healthcare.

The three-year Family Medicine training program was established in 1978, beginning with four residents. It currently has a maximum of 24 resident training positions. Over time it has grown in size, with all training positions filled for the past 34 years. The program has graduated 238 family physicians. The Minnesota capitation appropriation has supported residents' training stipends since 1978.

RESULTS

<i>Performance Measures</i>	<i>Previous 2012</i>	<i>Current 2014</i>	<i>Trend</i>
Percent of MMS matriculants who were residents of Minnesota	47%	45%	Declining
Percent of MMS graduates who chose to practice in primary care	39%	51%	Improving
Percent of debt MMS graduates have compared to the national average	49%	43%	Improving
Percent of Family Medicine Graduates practicing in Minnesota	46%	44%	Declining
Percent of Family Medicine Graduates practicing in rural Minnesota	48%	44%	Declining