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2016-17 Governor's Budget, Medical Practices, Board of

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<http://mn.gov/health-licensing-boards/medical-practice/>

AT A GLANCE

- 2,839 new credentials issued
- 27,235 active credentials
- 881 new complaints received
- 900 complaints resolved
- 400 credentialed professionals monitored under disciplinary order
- The Board is made up of 11 physicians and 5 public members appointed by the Governor.
- 22 FTE staff

PURPOSE

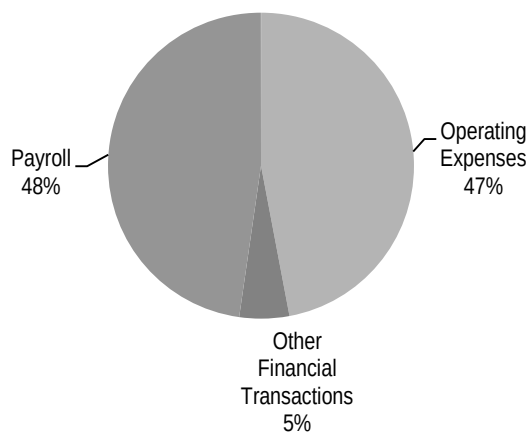
The Board of Medical Practice established July 1, 1887, is mandated by M.S. 214 & M.S. 147.01 to protect the public from the unprofessional, improper, incompetent, and unlawful practice of medicine. Laws and regulations provide authority to grant and govern the subsequent use of credentials to practice medicine and six allied health professions: Acupuncturists, Athletic Trainers, Naturopaths, Physician Assistants, Respiratory Therapists and Traditional Midwives. The board carries out its mission by granting qualified applicants the privilege to practice in Minnesota and by investigating complaints relating to the competency or behavior of credentialed individuals.

The Board contributes to the statewide outcomes of:

- All Minnesotans have optimal health
- People in Minnesota are safe
- Efficient and accountable government services

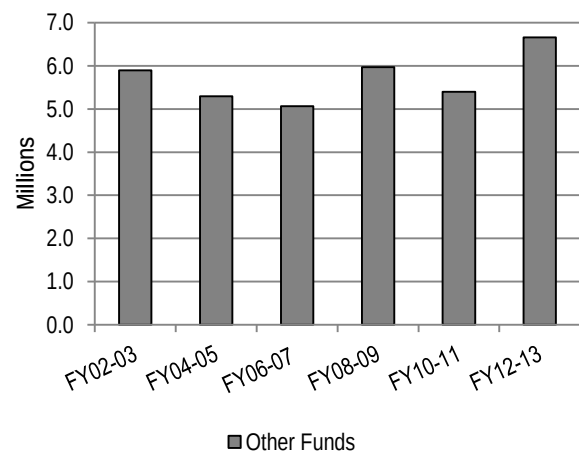
BUDGET

Spending by Category
FY 13 Actual



Source: SWIFT

Historical Spending



Source: Consolidated Fund Statement

Our agency is funded by fees paid for licensing, professional firm registration and annual reports, continuing education program approvals, and fines.

STRATEGIES

- The board regulates professional practice and enforces applicable laws and rules by issuing credentials, monitoring continuing professional education requirements, engaging in quality review and investigating complaints.
- The board ensures minimum standards of care through education and corrective or disciplinary actions against impaired or incompetent practitioners.

- The board provides information and education about licensure requirements and standards of practice to the public, the professions and other interested audiences.

RESULTS

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous</i>	<i>Current</i>	<i>Dates</i>
Quantity	Active credentials	24,953	27,235	FY 12, 13
Quantity	New complaints received	825	881	FY 12, 13
Quantity	Complaints resolved	792	900	FY 12, 13

Minnesota Statutes chapter 147 (<https://www.revisor.mn.gov/statutes/?id=147>) provides the Board of Medical Practice with legal authority to regulate medical practice for the purpose of public protection.

Medical Board Website: <http://mn.gov/health-licensing-boards/medical-practice/?agency=BMP>

Medical Practice Act: <http://mn.gov/health-licensing-boards/medical-practice/?agency=BMP>

Licensure Statistics: <http://mn.gov/health-licensing-boards/medical-practice/licensees/statistical-data/index.jsp>

Expenditures By Fund

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY12	FY13	FY14	FY15	FY16	FY17	FY16	FY17
1201 - Health Related Boards	3,096	3,563	3,274	4,551	3,945	3,945	3,973	4,002
2000 - Restricted Misc Special Rev	0	0	0	1	1	1	1	1
Total	3,096	3,563	3,274	4,552	3,946	3,946	3,974	4,003
<i>Biennial Change</i>				1,168		66		151
<i>Biennial % Change</i>				18		1		2
<i>Governor's Change from Base</i>								85
<i>Governor's % Change from Base</i>								1

Expenditures by Program

Program: Medical Practice Board of	3,096	3,563	3,274	4,552	3,946	3,946	3,974	4,003
Total	3,096	3,563	3,274	4,552	3,946	3,946	3,974	4,003

Expenditures by Category

Compensation	1,582	1,690	1,551	1,571	1,602	1,605	1,630	1,662
Operating Expenses	1,460	1,685	1,691	2,960	2,323	2,320	2,323	2,320
Other Financial Transactions	54	188	32	21	21	21	21	21
Capital Outlay-Real Property		0	0					
Total	3,096	3,563	3,274	4,552	3,946	3,946	3,974	4,003

Full-Time Equivalents

22.4	22.5	19.6	19.6	19.6	19.6	19.6	19.6
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(Dollars in Thousands)

1201 - Health Related Boards

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY12	FY 13	FY 14	FY15	FY16	FY17	FY16	FY17
Balance Forward In		784		646				
Direct Appropriation	3,866	4,064	3,867	3,905	3,905	3,905	3,933	3,962
Open Appropriation	14	0	0	0	40	40	40	40
Net Transfers		(159)	53					
Cancellations		1,127						
Expenditures	3,096	3,563	3,274	4,551	3,945	3,945	3,973	4,002
Balance Forward Out	784		646					
<i>Biennial Change in Expenditures</i>				1,167		65		150
<i>Biennial % Change in Expenditures</i>				18		1		2
<i>Gov's Exp Change from Base</i>								85
<i>Gov's Exp % Change from Base</i>								1
FTEs	22.4	22.5	19.6	19.6	19.6	19.6	19.6	19.6

2000 - Restricted Misc Special Rev

	Actual		Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY12	FY 13	FY 14	FY15	FY16	FY17	FY16	FY17
Receipts	0	0	0	1	1	1	1	1
Expenditures	0	0	0	1	1	1	1	1
<i>Biennial Change in Expenditures</i>				1		1		1
<i>Biennial % Change in Expenditures</i>						100		100
<i>Gov's Exp Change from Base</i>								0
<i>Gov's Exp % Change from Base</i>								0

Medical Practices, Board of

FY16-17 Biennial Budget Change Item

Change Item Title: Operating Adjustment

Fiscal Impact (\$000s)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund				
Expenditures	0	0	0	0
Revenues	0	0	0	0
Health Related Boards Fund				
Expenditures	28	57	57	57
Revenues	0	0	0	0
Net Fiscal Impact = (Expenditures – Revenues)	28	57	57	57
FTEs	0	0	0	0

Recommendation:

The Governor recommends additional funding for compensation related costs associated with the delivery of agency services. This amount represents an annual increase of 1.8% for compensation costs.

Rationale/Background:

Each year, compensation costs rise due to labor contract settlements, and changes in employer-paid contributions for insurance, FICA, Medicare, retirement, and other factors. Absorbing this increase in compensation costs within existing agency base appropriations results in reduced staffing and/or reduced non-compensation spending.

Proposal:

The Governor recommends increasing agencies' General Fund budgets for employee wage and benefit costs by 1.8% per year for FY 2016-17. Agencies were instructed to include a 1.8% increase to total compensation each year in their base budgets, based upon the compound annual compensation spending rate increase per FTE over the last ten years for executive branch employees. This recommendation is intended to allow agencies to maintain their current level of agency operations.

For non-General Fund direct appropriated funds, the Governor's budget recommendations also include an adjustment of 1.8% per year, where the amount can be supported by the source of revenue.

Results:

This proposal is intended to allow agencies to continue to provide current levels of service and information to the public.

Statutory Change(s):

N.A.