

Table of Corrections

Page **Change Item Title / Correction**

34 **Expand Transition to Community Initiative:** This proposal omits a proposed transfer of Transition to Community Initiative grants from the Other Long Term Care Grants budget activity to the Adult Mental Health Grants budget activity. This transfer is budget neutral, and serves to consolidate the grant funds in the area most involved in the work of the Initiative.

The following two lines should be added to the Fiscal Detail table:

Fund	BACT#	Description	FY16	FY17	FY16-17	FY18	FY19	FY18-19
GF	57	Adult Mental Health grants		1,725	1,725	1,725	1,725	3,450
GF	52	Other Long Term Care grants-move transitions to Adult Mental Health Grants		(1,725)	(1,725)	(1,725)	(1,725)	(3,450)

68 **American Indian Initiatives:** In the first sentence of the second paragraph of the Fiscal Impact section, the AICWI planning grants are incorrectly stated as \$500,000 each to the Mille Lacs Band of Ojibwe and Red Lake Nation. The correct amount is \$400,000 each.

71 **SNAP Employment and Training Improvements:** In the first sentence of the Proposal section, the page incorrectly states that 2013 law allows the department to leverage up to \$4.8 million in federal match for this purpose. The correct amount is \$4.4 million as shown elsewhere on the page.

101 **US Dept. of Labor Ruling & Workforce Study:** There is an apparent inconsistency between the number of FTEs listed in the table on the front page and the fiscal detail and the text in the fiscal impact section. However, one of the 4 positions listed in the fiscal detail is time-limited and the others start later during the proposal's implementation such that there are never more than 3 FTE under hire.

103 **Special Populations Chemical Dependency Rate Correction:** The fiscal impact is inadvertently listed in the FTE row. There is no FTE impact for this proposal.

105 **245D Licensing Fee Structure Change:** The last sentence of the first paragraph of the Rational/Background section incorrectly states that the general fund appropriation sunsets after June 30, 2016. This appropriation is included in the department's ongoing base.

110 **Expanding Eligibility for the Crisis Housing Assistance Program:** To properly conform to budgeting rules, the Fiscal Detail section should show both a reduction and matching increase to the appropriations for FY17, 18 & 19 in the amount of \$300,000 each year. This approximates the average amount of the grant currently available to serve persons in the proposed expansion in eligibility. The net impact of the proposal remains budget neutral.

The following two lines should be added to the Fiscal Detail table:

Fund	BACT#	Description	FY16	FY17	FY16-17	FY18	FY19	FY18-19
GF	57	Adult Mental Health grants – base reduction		(300)	(300)	(300)	(300)	(600)
GF	57	Adult Mental Health grants – expand eligibility		300	300	300	300	600

