



DATE: January 15, 2016

TO: Legislator Committee Chairs, per Minnesota Statute 16B.307, subdivision 2
(Distribution list attached)
Myron Frans, Commissioner, Minnesota Management & Budget

FROM: 
Matthew J. Massman, Commissioner

SUBJECT: Asset Preservation (AP) Summary Report for Calendar Year 2015

Pursuant to Minnesota Statutes 16B.307, Subdivision 2, enclosed is the Asset Preservation (AP) Summary Report. This report is a list of projects funded by AP appropriations during calendar year 2015.

Enclosures

c: Governor Mark Dayton
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ASSET PRESERVATION SUMMARY REPORT

Asset Preservation
Summary Report For
Calendar Year 2015

This document is in an accessible format and can also be made available in alternative formats, such as large print, Braille, or audio tape or disk upon request at TTY 1-800-627-3529 or by contacting:

Department of Administration
Real Estate and Construction Services
Voice 651-201-2550
Fax 651-215-6245

Cost to prepare this report: \$600

Reporting requirements

Minnesota Statutes 16B.307, subdivision 2, states that the commissioner of an agency that has received an appropriation for asset preservation (AP) shall submit:

- A list of the projects in each agency funded from Asset Preservation appropriations during the preceding calendar year; and
- A list of priority projects for which an AP appropriation will be sought.

Funding summary

The Department of Administration has received the following asset preservation funding for the preservation of Capitol Complex buildings and infrastructure:

- \$2.5 million in Fiscal Year 2005 (FY05)
- \$5 million in FY06
- \$0.00 in FY08
- \$8.075 million in FY10
- \$8.15 million in FY11
- \$0.500 million in FY12
- \$0.00 in FY14

The Department of Administration also receives and manages asset preservation appropriations on behalf of other state agencies that operate state facilities and create the funding requests. The following table contains a summary of asset preservation funds appropriated in 2011, 2012, and 2014 that have been expended on projects during calendar year 2015. The attached Tables 1, 2 and 3 list the specific projects that received funding.

Asset Preservation expenditures by agency, for each fiscal year appropriation, during Calendar Year 2015

Fiscal Year of Appropriation	Name of Agency	Amount Expended
2011	Administration	\$1,349,526.18
	Department of Corrections	\$290,620.00
	Department of Human Services	\$2,385,715.62
	Department of Veterans Affairs	\$0.00
	Minnesota State Academies	\$55,152.00
2012	Administration	\$500,000.00
	Department of Corrections	\$281,000.00
	Department of Human Services	\$40,373.90
	Department of Veterans Affairs	\$0.00
	Minnesota State Academies	\$0.00
2014	Department of Corrections	\$2,407,354.00
	Department of Human Services	\$20,202.00
	Department of Veterans Affairs	\$0.00
	Minnesota State Academies	\$450,000.00
	Perpich Center for Arts Education	\$479,484.77

Priority Projects for which Asset Preservation Funding will be sought

All Agencies have submitted their final 2016 asset preservation funding requests to Minnesota Management and Budget and are being reviewed by the Governor who will submit his recommendations to the legislature on the first day of the 2016 legislative session. All requests are posted on Management and Budget's website; a link to that website is as follows: [Agency funding requests for Asset Preservation appropriations](#) .

Table One**Projects funded in Calendar Year 2015 using the Fiscal Year 2011 appropriations (\$36.31 million total appropriated)**

Agency and Project Number	Location	Description	Amount
Administration			
02CP0068	Centennial Ramp	Replace Damaged Post-tension Cables	1,349,526.18
Agency Total			1,349,526.18
Corrections			
78SW0008	Stillwater	Energy Savings Projects	75,485.00
78TH0016	Thistledeew	Abate Barracks Flooring	2,635.00
78WR0006	Willow River	Replace 3 CIP Chillers	195,000.00
78SW0039	Stillwater	Kitchen Offender Bathrooms	12,500.00
78RW0024	Red Wing	Abate Wardens House Lead Paint	5,000.00
Agency Total			290,620.00
Human Services			
55BR0010	Brainerd	Replace Screened Building Siding/Frame	4,600.00
55CA0007	Cambridge	Replace Cottages 1 to 6 Roofs	184,500.00
55ML0014	Moose Lake	Study Main HVAC Controls	4,500.00
55BR0012	Brainerd	Repair Bldg 22 Basement Floor	15,975.62
55BR0013	Brainerd	Replace Bldg 22 Lighting	40,681.00
55AK0017	Anoka	Upgrade Miller and Dietary HVAC	22,500.00
55AK0016	Anoka	Repair Power Plant Chiller	109,000.00
55AK0018	Anoka	Repair Water Softener	416,000.00
55BR0014	Brainerd	Repair Storm Water Sewer System	177,000.00
55SR0048	St. Peter	Replace Damaged Walkways	34,450.00
55BR0015	Brainerd	Replace Bldg 22 1 st Floor and Basement Lighting	47,600.00
55AK0019	Anoka	Tuckpoint Miller Bldg	643,180.00
55EP0001	Eden Prairie	Replace SOCS Home Roof	25,283.00
55BR0016	Brainerd	Bldg 22 ADA Upgrades	500,000.00
55SR0054	St. Peter	Abate Pipe in Adm Bldg Elevator	8,500.00

Agency and Project Number	Location	Description	Amount
55BR0017	Brainerd	Bldgs 20, 21, 22 Sidewalks, Curbs, Gutters	46,150.00
55ML0015	Moose Lake	Replace Vault Water Pipes	50,000.00
55ML0016	Moose Lake	Replace Main Bldg ADA Door	17,000.00
55SR0056	St. Peter	Abate MSH Rooms K200 and D100 Mold	11,680.00
55SR0057	St. Peter	Abate Adm Bldg Steam Lines	8,216.00
55SR0058	St. Peter	Replace #6 Oil System	18,900.00
Agency Total			2,385,715.62
State Academies	Faribault		
44BA0019	Blind Academy	Repair Industry Bldg Roof Leak	2,000.00
44DA0019	Deaf Academy	Encapsulate Pollard Floor with Carpeting	15,000.00
44DA0020	Deaf Academy	Remediate Pollard Hall Mold	5,000.00
44FA0022	Faribault	Replace Parking Lot Asphalt	28,000.00
44FA0023	Faribault	Remediate Fungal Growth	5,152.00
Agency Total			55,152.00
Grand Total-All Agencies			\$4,081,013.80

Table Two
Projects funded in Calendar Year 2015 using the Fiscal Year 2012 appropriations (\$11.5 million total appropriated)

Agency and Project Number	Location	Description	Amount
Administration			
02CP0068	Centennial Ramp	Replace Damaged Post-tension Cables	500,000.00
Agency Total			500,000.00
Corrections			
78SC0051	St. Cloud	Install Admin Bldg Data Center AC	281,000.00
Agency Total			281,000.00
Human Services			
55NF0002	Northfield	Abate SOCS Home Shower Floor Tile	3,802.80
55BR0011	Brainerd	Reroof Pavillion	11,071.10
55BE0001	Blaine	Replace SOCS Home Roof	25,500.00
Agency Total			40,373.90
Grand Total-All Agencies			\$821,373.90

Table Three**Projects funded in Calendar Year 2015 using the Fiscal Year 2014 appropriations (\$13.2 million total appropriated)**

Agency and Project Number	Location	Description	Amount
Corrections			
78SW0037	Stillwater	Repair Bldg 35 Laundry Fire Damage	10,000.00
78FA0036	Faribault	Mitigate Industry Flooding	250,000.00
78SC0032	St. Cloud	Replace BX Storm Shelter & RX Windows	50,000.00
78SH0028	Shakopee	Retube Main Boilers	150,000.00
78FA0043	Faribault	Upgrade Water Softeners	500,000.00
78ML0054	Moose Lake	Repair Facility Shower Leaks	730,000.00
78WR0009	Willow River	Upgrade CIP Barracks HVAC	330,600.00
78TH0020	Thistledeew	Repair Drain Field	5,000.00
78RW0023	Red Wing	Study Arc Flash	39,000.00
78SH0029	Shakopee	Replace Core Bldg HVAC Pumps	82,400.00
78TH0021	Thistledeew	Repair Broken Sewer Line	65,000.00
78SW0042	Stillwater	Repair Adm Bldg Staff Walkway Columns	25,000.00
78SW0044	Stillwater	Repair Bldg 15 Main Steam Lines	25,000.00
78SC0055	St. Cloud	Design LU Fire Sprinkler System	24,900.00
78SH0031	Shakopee	Study Arc Flash	30,000.00
78TH0023	Thistledeew	Study Water Heater	10,000.00
78LL0025	Lino Lakes	Replace G-Operations Roof	80,454.00
Agency Total			2,407,354.00
Veterans Affairs			
75MP0026	Minneapolis	Replace Bldg 6 Pneumatic Controls	20,202.00
Agency Total			20,202.00
State Academies	Faribault		
44BA0017	Blind Academy	Repair Pool Exterior Wall	450,000.00
Agency Total			450,000.00
Perpich Center for Arts Education			
25GV0030	Golden Valley	Study Delta Dorm Exterior	13,792.77
25GV0021	Golden Valley	Study Admin-East Bathrooms	5,030.00
25GV0022	Golden Valley	Replace Dance Floors	300,000.00

Agency and Project Number	Location	Description	Amount
25GV0023	Golden Valley	Upgrade Elevators to Code	19,162.00
25GV0024	Golden Valley	Study Library Water Intrusion	82,000.00
25GV0025	Golden Valley	Delta Dorm Roof and Exterior	52,500.00
25GV0026	Golden Valley	Study Gaia Bldg Structure for Books	7,000.00
Agency Total			479,484.77
Grand Total-All Agencies			\$3,357,040.77