



Eliminating  
Workplace  
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals  
Non Cabinet Agencies

Fiscal Year 2012 Results  
2nd Quarter (Oct-Dec)

Agency	FY2011 Reportable Claims <sup>1</sup>	FY2011 Incident Rate (MN SAFE base rate) <sup>2</sup>	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented <sup>3</sup>	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	Claims reported in Qtr	Quarterly Incident Rate	Fiscal Year to date Incident Rate	
result is at or better than goal		result is better than base but not at goal					result is worse than base and goal					
Animal Health Board	3	6.68	5.01	2	1	6.34	6.01	5.01	1	10.44	4.77	
Attorney General	3	1.14	0.85	2	1	1.08	1.02	0.85	1	1.77	2.37	
Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Explore Minnesota Tourism	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Faribault Academies	18	11.82	8.87	14	5	11.23	10.64	8.87	1	2.29	5.77	
Gambling Control Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Governor's Office	1	3.15	2.36	1	0	2.99	2.83	2.36	0	0.00	0.00	
Indian Affairs Council	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Investment Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Judicial	6	2.61	1.96	5	2	2.48	2.35	1.96	0	0.00	0.00	
Judicial Standards Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Legislative Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Legislative Coord Commission/Revisor of Statutes	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Lottery	6	4.78	3.58	5	2	4.54	4.30	3.58	0	0.00	1.73	
MN State Retirement	2	2.67	2.01	2	1	2.54	2.41	2.01	2	11.12	5.25	
MnSCU	354	2.33	1.75	266	89	2.22	2.10	1.75	73	1.99	1.92	
Ombudsperson for Families	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Perpich Center for Arts Educ	2	3.09	2.32	2	1	2.94	2.78	2.32	0	0.00	0.00	
Public Defense Board	4	0.78	0.58	3	1	0.74	0.70	0.58	0	0.00	0.79	
Public Employees Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Public Facilities Authority	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Public Utilities Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Racing Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Science Technology Authority	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
Secretary of State	0	0.00	0.00	0	0	0.00	0.00	0.00	3	23.97	11.01	
State Arts Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	
State Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00	

1-Claims that are not denied and have at least \$1 in benefit payments.

2-Incident rate is the number of reportable workers' compensation claims per 100 full time employees.

3-Columns and rows may not sum correctly due to rounding of values.

		Workers' Compensation Claim Incident Rate Reduction Goals Non Cabinet Agencies							Fiscal Year 2012 Results 2nd Quarter (Oct-Dec)		
Agency	FY2011 Reportable Claims <sup>1</sup>	FY2011 Incident Rate (MN SAFE base rate) <sup>2</sup>	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented <sup>3</sup>	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	Claims reported in Qtr	Quarterly Incident Rate	Fiscal Year to date Incident Rate
result is at or better than goal		result is better than base but not at goal					result is worse than base and goal				
Tax Court	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00
Teachers Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00
Trial Courts	37	2.00	1.50	28	9	1.90	1.80	1.50	4	0.92	1.20
Work Comp Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0.00	0.00
Zoo	15	7.21	5.41	11	4	6.85	6.49	5.41	2	4.50	4.77
<b>All Agencies</b>	<b>1,904</b>	<b>4.11</b>	<b>3.08</b>	<b>1,430</b>	<b>474</b>	<b>3.90</b>	<b>3.70</b>	<b>3.08</b>	<b>417</b>	<b>3.91</b>	<b>3.73</b>

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