

ADMINISTRATION DEPT

Program: FISCAL AGENT

Activity: IN LIEU OF RENT

Narrative

Activity Description

This activity serves as a pass-through account for legislative general fund appropriations for entities that do not directly pay for their leased space. *Ceremonial Space* – space in the Capitol Building such as the Rotunda, the governor’s residence, ceremonial grounds and monuments/memorials in the Capitol area; *Services for the Blind* – space occupied by blind vending operators in buildings (eight sites) under Plant Management Division’s custodial control (MS 248.07, subd. 7); and *Rent Waived* – space occupied in the Capitol, State Office Building, and Veterans Service Building by the house of representatives, senate, Revisor of Statutes, Legislative Reference Library, and congressionally chartered veterans’ organizations (MS 197.55 to 197.58).

Activity at a Glance

- ◆ 370,844 square feet of space maintained;
- ◆ 20 monuments and memorials maintained; and
- ◆ 28.3 acres of ceremonial grounds maintained.

Population Served

Services and support are provided to the legislature and constituents, Services for the Blind vending operators, congressionally chartered veterans’ organizations, and visitors.

Services Provided

Services provided include janitorial, maintenance, repair, trades, engineering, grounds, and utilities for the buildings and grounds identified above. The following is the breakdown of space (362,817 total square feet) serviced under this activity:

- ◆ Ceremonial Space – 37,120 square feet
- ◆ Services for the Blind – 4,267 square feet
- ◆ Rent Waived – 329,457 square feet

Key Measures

Provide well-maintained facilities and grounds that support a quality environment for building tenants through building tours, facility condition audits, and computer-assisted facilities management program.

Activity Funding

This activity is funded through a general fund appropriation.

Contact

Director

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Budget Activity Summary

<i>Dollars in Thousands</i>					
	Current		Forecast Base		Biennium
	FY2008	FY2009	FY2010	FY2011	2010-11
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	7,888	7,888	7,888	7,888	15,776
Forecast Base	7,888	7,888	7,888	7,888	15,776
 <u>Expenditures by Fund</u>					
Direct Appropriations					
General	7,888	7,888	7,888	7,888	15,776
Total	7,888	7,888	7,888	7,888	15,776
 <u>Expenditures by Category</u>					
Other Operating Expenses	7,888	7,888	7,888	7,888	15,776
Total	7,888	7,888	7,888	7,888	15,776