

Program Description

The purpose of the Fiscal Agent Program is to meet the administrative needs of the grant and other monies the Department of Administration (Admin) receives on behalf of multiple stakeholders. These funds are typically appropriated by the legislature for special projects. Admin distributes these funds to recipients, based on laws, statutes, policies, and procedures.

Budget Activities

- ◆ Public Broadcasting
- ◆ In-Lieu of Rent
- ◆ Misc. Grants/Studies/Other

Further detail on each of these Budget Activities is included in subsequent pages of this budget document.

ADMINISTRATION DEPT
 Program: FISCAL AGENT

Program Summary

Dollars in Thousands

	Current		Forecast Base		Biennium
	FY2008	FY2009	FY2010	FY2011	2010-11
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	22,244	9,843	9,843	9,843	19,686
Forecast Base	22,244	9,843	9,843	9,843	19,686
<u>Expenditures by Fund</u>					
Direct Appropriations					
General	20,931	10,536	9,843	9,843	19,686
Statutory Appropriations					
Federal	647	0	0	0	0
Gift	0	7	0	0	0
Total	21,578	10,543	9,843	9,843	19,686
<u>Expenditures by Category</u>					
Total Compensation	11	12	0	0	0
Other Operating Expenses	7,904	7,921	7,888	7,888	15,776
Local Assistance	13,663	2,610	1,955	1,955	3,910
Total	21,578	10,543	9,843	9,843	19,686
<u>Expenditures by Activity</u>					
Public Broadcasting	12,319	2,605	1,955	1,955	3,910
In Lieu Of Rent	7,888	7,888	7,888	7,888	15,776
Misc Grants/Studies/Other	1,371	50	0	0	0
Total	21,578	10,543	9,843	9,843	19,686
Full-Time Equivalents (FTE)	0.2	0.0	0.0	0.0	